

ANTIGUA AND BARBUDA



SUPPLEMENTARY APPROPRIATION ACT, 2015

No. 28 of 2015

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[L.S.]



I Assent,

James Carlisle,
Deputy Governor-General.

24th February, 2017.

ANTIGUA AND BARBUDA
SUPPLEMENTARY APPROPRIATION ACT, 2015

No. 28 of 2015

AN ACT to provide Supplementary Appropriation for the services of Antigua and Barbuda for the year 2015.

ENACTED by the Parliament of Antigua and Barbuda as follows:

Short Title
Supplementary
Appropriation
2015

1. This Act may be cited as the Supplementary Appropriation Act, 2015.
2. The sum set forth in the Schedule amounting to the sum of **eighty-seven hundred million, one hundred and ten thousand, and three hundred and sixty-two dollars (\$87,110,362)** which sums have been drawn from the Consolidated Fund and have been paid for the services of Antigua and Barbuda during the period January – September 2015 in addition to the sum granted by Appropriation Act, 2015 are deemed to have been lawfully paid and appropriated out of the Consolidated Fund for the services mentioned in the schedule.

Appendix 1

EXTRA BUDGETARY EXPENDITURE FY JANUARY - SEPTEMBER 2015 - RECURRENT EXPENDITURE

SUPPLEMENTARY PROVISIONS AUTHORIZED BY SPECIAL WARRANTS
Expressed in Eastern Caribbean Dollars

Ministry & Department	Program/Activity Code	Item Code	Details of Expenditure	Supplementary Provisions	Sp. Wt. Number
1501	903030	40301	Purchase of Air Conditioning	40,000.00	Sp Wt #147/2015 amount needed to purchase air conditioning units for the office
1505	904762	40202	Purchase of Computer Software and/or Hardware	1,107,053.68	Sp Wt #140/2015 Hardware/Software - \$1,031,688.84, Tablets/Laptops - \$15,364.74, Cutting - \$20,000; Hard drive - \$2,000; Networking Tools - \$6,500, Camera - \$1,500; A/C - \$30,000
1505	904762	41202	Contractors Cost	357,000.00	Sp Wt #141/2015 Building Cost - \$357,000
1505	904762	41206	Project Initiation Costs	108,585.60	Sp Wt #104/2015 for payment to UNCTAD as per Contribution Agreement for the ASYCUDA World Project in Antigua and Barbuda
1505	904762	41206	Project Initiation Costs	247,320.00	Sp Wt #139/2015 allowances - \$219,150.00, DIA - \$13,500; Uniforms - \$8,500; Public Relation Materials - \$4,175; Stationery - \$2,000
2009	250690	40309	Purchase of Surveying Equipment	49,356.00	Sp Wt #282/2015 the amount is needed to supplement the amount in Capital Expenditure to facilitate the purchase of a Trimble UX5 (a fixed-wing unmanned aerial vehicle) to conduct aerial fly over to collect geospatial aerial data that is necessary for mapping and surveying activities
2012	250714	40201	Purchase of Office Furnishings	132,549.00	Sp Wt #82/2015 to purchase office furnishings needed for the proper functioning of the DCA
2012	250680	40202	Purchase of Computer Software and/or Hardware	83,840.00	Sp Wt #7/2015 to purchase computer supplies needed for the proper functioning of the DCA
2501	244517	40107	Purchase of Ambulances	1,500,000.00	Sp Wt #37/2015 to make payment for the purchase of 5 Ambulances Re: CD#49 of 19 November, 2014
2505	262378	40312	Purchase of Kitchen Equipment	21,500.00	Sp Wt# 130/2015 to purchase kitchen equipment because as it is presently the stoves in the kitchen are a clear health risk to the staff who uses them on a daily basis to prepare three or four meals a day for approximately 132 patients. Their physical structure has deteriorated to the point where some of the burners are no longer usable. Also, there is a consistent leakage of gas which technicians are unable to stop because of the bad state. Without immediate action, the cooking ability of the kitchen will cease, or at worse the stove(s) may explode. Hence the amount requested. Attached is a copy of the invoice.
3501	256714	40201	Purchase of Office Furnishings	48,393.00	Sp Wt #194/2015 amount is needed to pay for furniture already received at the Ministry of Civil Aviation at the APUA building at Cassada Gardens. The total cost of furniture was \$96,785 and was done by Sp Wt #603/2014. The first half of \$48,392.50 was paid on the 11 December, 2014 and the balance due is still outstanding, hence the need for the Sp Wt again for this year to cover said balance from 2014.
3501	390714	40310	Purchase of Equipment n.e.c	37,375.00	Sp Wt #61/2015 amount requested is to cover the cost for a photocopying machine that is urgently needed in the Ministry of Civil Aviation. Currently, the Ministry's day to day operation is severely challenged because of the absence of a photocopying machine
4001	250445	40101	Purchase of Vehicles	780,000.00	Sp Wt #324/2015 needed to meet requests for vehicles by various government Departments
4001	250445	40101	Purchase of Vehicles	1,306,700.00	Sp Wt #4/2015 is needed for the purchase of 20 vehicles for Police department
4002	255611	41204	Materials Costs	400,000.00	Sp Wt #137/2015 is needed to purchase the necessary electrical items/equipment for the completion of the Five Islands School
5503	330375	40316	Purchase of Printing Equipment	28,000.00	Sp Wt#12/2015 for additional funds to purchase XEROX PROSECCO IOT XC as per Sales Order#4371 dated 14/15
8505	430296	41205	Research and Development Cost	135,845.00	Sp Wt # 163/2015 Funds are made available under the CIP Operating Account amount required to pay Mr Jack Nikolaus to commence work on the design of a golf course in Antigua as per CD # 19 of 22 May, 2015 (USD\$50,000)
9502	410455	40202	Purchase of Computer Software and/or Hardware	268,800.00	Sp Wt #75/2015 To provide additional amount to secure software mapping and inventory tools, network management tools, the refurbishment of IT department at Customs, acquisition of new and replacement workstations, improvement of the network infrastructure in a number of departments and ministries across Government
9502	410455	40202	Purchase of Computer Software and/or Hardware	268,800.00	Sp Wt #76/2015 To provide additional amount to secure servers, computer parts and spares, azure hosting, licenses, additional networking and communication equipment and to secure the services of the various implementation teams for the Lands and Companies Registers

Total 7,421,142.28

Passed by the House of Representatives
this 17th day of December, 2015.

Passed by the Senate this 29th day of
December, 2015.

Gerald Watt, Q.C.,
Speaker.

Alicia Williams Grant,
President.

Ramona Small,
Clerk to the House of Representatives.

Ramona Small,
Clerk to the Senate.