

2018-07-03

OBJECTS AND REASONS

This Bill would grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2018.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$212,875,149
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year ended 31st March, 2018.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriations Act, 2017* for the services of the Island for the Financial Year ended 31st March, 2018 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2018 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2017-2018) Act, 2018*.

Supplementary grant of \$212,875,149

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2018, the sum of two hundred and twelve million, eight hundred and seventy-five thousand, one hundred and forty-nine dollars.

Date on which grant takes effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2017 in addition to the sum granted by the *Appropriation Act, 2017*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from 1st April, 2017 for the purposes specified in the *Schedule*.

SCHEDULE

PART I

(Section 4)

ABSTRACTS OF THE APPROPRIATION GRANTS

Service	Appropriated for 2017-2018
	\$
12. Parliament	2,295,085
13. Prime Minister's Office	12,495,000
15. Cabinet Office	685,392
16. Ministry of the Civil Service	201,005
21. Ministry of Finance and Economic Affairs	9,270,825
23. Ministry of Health	24,431,198
30. Attorney-General	253,997
40. Ministry of Transport and Works	25,000,000
42. Ministry of Social Care, Constituency Empowerment, and Community Development	175,000
72. Ministry of Agriculture, Food, Fisheries and Water Resource Management	55,334,179
73. Ministry of Environment and Drainage	8,102,221
75. Ministry of Housing, Lands and Rural Development	17,765,207
77. Ministry of Education, Science, Technology and Innovation	47,297,767
78. Ministry of Culture, Sports and Youth	9,568,273
	<u>212,875,149</u>

Schedule (Cont'd)

PART II
CURRENT AND CAPITAL

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	-	<u>PARLIAMENT</u>	
Sub-programme 0030	-	Management Commission of Parliament	2,295,085

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7000	-	Management Commission of Parliament	9,200,000
<u>PROGRAMME 041</u>	-	<u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0042	-	General Security	2,295,000
Sub-programme 0043	-	Barbados Defence Force	1,000,000

HEAD 15 - CABINET OFFICE

<u>PROGRAMME 020</u>	-	<u>JUDICIARY</u>	
Sub-programme 0020	-	Judges	94,325
<u>PROGRAMME 071</u>	-	<u>CONSTITUTIONAL AND STATUTORY AUTHORITY</u>	
Sub-programme 0073	-	Electoral and Boundaries Commission	591,067

HEAD 16 - MINISTRY OF THE CIVIL SERVICE

<u>PROGRAMME 050</u>	-	<u>CIVIL SERVICE</u>	
Sub-programme 7025	-	General Management and Co-ordination Services	201,005

Schedule (Cont'd)

PART II (Cont'd)

CURRENT AND CAPITAL (Cont'd)

HEAD 21 - MINISTRY OF FINANCE AND ECONOMIC AFFAIRS

<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0190	-	Tax Administration Infrastructure Reform Project	1,140,000
<u>PROGRAMME 123</u>	-	<u>PRESERVATION OF INVESTMENTS</u>	
Sub-programme 0182	-	Preservation of Investment - British American Insurance Company (Barbados) Limited	7,000,000
<u>PROGRAMME 127</u>	-	<u>REVENUE & NON-BANK REGULATORY</u>	
Sub-programme 0130	-	Special Projects - Financials	1,130,825

HEAD 23 - MINISTRY OF HEALTH

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7045	-	General Management and Co-ordination Services	2,179,664
<u>PROGRAMME 361</u>	-	<u>HOSPITAL SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	17,611,759
<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0451	-	Environmental Health Department	4,639,775

HEAD 30 - ATTORNEY-GENERAL

<u>PROGRAMME 245</u>	-	<u>LAW ENFORCEMENT</u>	
Sub-programme 0261	-	Anti-Money Laundering Programme	253,997

Schedule (Cont'd)

PART II (Cont'd)

CURRENT AND CAPITAL (Cont'd)

HEAD 40 - MINISTRY OF TRANSPORT AND WORKS

<u>PROGRAMME 510</u>	-	<u>ROAD NETWORKS SERVICES</u>	
Sub-programme 0529	-	Road Networks Services	2,000,000
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board Subsidy	21,998,000
Sub-programme 0546	-	Improvement to Public Transport	1,002,000

HEAD 42 - MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND COMMUNITY DEVELOPMENT

<u>PROGRAMME 422</u>	-	<u>COMMUNITY DEVELOPMENT</u>	
Sub-programme 0437	-	Community Technological Programme	175,000

HEAD 72 - MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER RESOURCE MANAGEMENT

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7055	-	General Management and Co-ordination Services	600,000
<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0637	-	Barbados Agricultural Management Company Ltd.	2,682,585
Sub-programme 0638	-	Barbados Sugar Cane Industry Corporation	14,422,090

Schedule (Cont'd)

PART II (*Cont'd*)

CURRENT AND CAPITAL (*Cont'd*)

**HEAD 72 - MINISTRY OF AGRICULTURE, FOOD, FISHERIES AND WATER
RESOURCE MANAGEMENT (*Concl'd*)**

<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	37,629,504

HEAD 73 - MINISTRY OF ENVIRONMENT AND DRAINAGE

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Services Authority	7,802,221
<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 0555	-	National Heritage Department	300,000

HEAD 75 - MINISTRY OF HOUSING, LANDS AND RURAL DEVELOPMENT

<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAMME</u>	
Sub-programme 0533	-	National Housing Corporation	17,765,207

**HEAD 77 - MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND
INNOVATION**

<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0284	-	University of the West Indies	47,297,767

Schedule (Concl'd)

PART II *(Concl'd)*

CURRENT AND CAPITAL *(Concl'd)*

HEAD 78 - MINISTRY OF CULTURE, SPORTS AND YOUTH

<u>PROGRAMME 276</u>	-	<u>CULTURE</u>	
Sub-programme 0297	-	Special Projects	3,466,072
Sub-programme 0298	-	National Cultural Foundation	1,880,010
Sub-programme 7005	-	General Management and Co-ordination Services	666,721
<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENT AND FITNESS</u>	
Sub-programme 0432	-	National Sports Council	1,527,354
Sub-programme 0433	-	Gymnasium	2,028,116