

2022-02-11

OBJECTS AND REASONS

This Bill is the Final Appropriation Bill in respect of the Financial Year which ended on the 31st March 2019 and would provide for the grant out of the Consolidated Fund of the sum of \$429,466,399 and for the appropriation of that sum for the services and purposes specified in the *Schedule*.

Arrangement of Sections

1. Short title
2. Supplementary grant of \$429,466,399
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

A Bill entitled

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2019.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2018* for the services of the Island for the Financial Year ended 31st March, 2019 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2019 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2018-2019) Act, 2022*.

Supplementary grant of \$429,466,399

2. The Accountant General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year ended 31st March, 2019, the sum of four hundred and twenty-nine million, four hundred and sixty-six thousand, three hundred and ninety-nine dollars.

Date on which grant takes effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2018 in addition to the sum granted by the *Appropriation Act, 2018*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 shall be deemed to have been appropriated from 1st April, 2018 for the purposes specified in the *Schedule*.

SCHEDULE**PART I***(Section 4)***ABSTRACTS OF THE APPROPRIATION GRANTS**

Service	Appropriated for 2018-2019
	\$
10. Governor-General	5,268
12. Parliament	1,923,557
13. Prime Minister's Office	19,348,642
15. Cabinet Office	5,400,984
16. Ministry of the Civil Service	363,833
17. Ombudsman	9,604
22. Ministry of Information, Broadcasting and Public Affairs	655,141
27. Ministry of Tourism and International Transport	163,376
28. Ministry of Home Affairs	9,681,007
29. Office of the Director of Public Prosecutions	6,083
30. Attorney-General	4,988,785
31. Ministry of Innovation, Science and Smart Technology	1,361,593
32. Ministry of Foreign Affairs and Foreign Trade	7,088,435
34. Ministry of Finance, Economic Affairs and Investment	93,141,697
35. Ministry of People Empowerment and Elder Affairs	6,667,258
C/F	<u>150,805,263</u>

Schedule - (Cont'd)

PART I - (Concl'd)

ABSTRACTS OF THE APPROPRIATION GRANTS - (Cont'd)

Service	Appropriated for 2018-2019
	\$
	B/F 150,805,263
36. Ministry of Energy and Water Resources	28,129,447
39. Ministry of International Business and Industry	966,387
46. Ministry of Maritime Affairs and The Blue Economy	1,766,800
50. Post Office	201,387
75. Ministry of Housing, Lands and Rural Development	10,175,631
80. Ministry of Transport, Works and Maintenance	52,476,508
82. Ministry of the Environment and National Beautification	18,268,068
83. Ministry of Agriculture and Food Security	23,839,124
84. Ministry of Labour and Social Partnership Relations	14,977,719
85. Ministry of Youth and Community Empowerment	1,900,103
86. Ministry of Health and Wellness	21,497,719
87. Ministry of Education, Technological and Vocational Training	80,557,430
89. Ministry of Small Business, Entrepreneurship and Commerce	15,179,505
90. Ministry of Creative Economy, Culture and Sports	8,725,308
	429,466,399

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PART II

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HEAD 10 - GOVERNOR-GENERAL

<u>PROGRAMME 001</u>	-	<u>GOVERNOR-GENERAL ESTABLISHMENT</u>	
Sub-programme 0001	-	Governor-General	5,268

HEAD 12 - PARLIAMENT

<u>PROGRAMME 030</u>	-	<u>PARLIAMENT</u>	
Sub-programme 0030	-	Management Commission of Parliament	1,923,557

HEAD 13 - PRIME MINISTER'S OFFICE

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7000	-	General Management and Co-ordination Services	226,900
Sub-programme 0041	-	Prime Minister's Official Residence	5,170
Sub-programme 0144	-	Town and Country Planning	234,881
Sub-programme 0156	-	Secretariat for Social Partners	68,000
<u>PROGRAMME 041</u>	-	<u>NATIONAL DEFENCE AND SECURITY PREPAREDNESS</u>	
Sub-programme 0042	-	General Security	3,864,434
Sub-programme 0043	-	Barbados Defence Force	3,739,590
Sub-programme 0044	-	Barbados Cadet Corps	40,446
Sub-programme 0045	-	Barbados Defence Force Sports Programme	72,961
<u>PROGRAMME 337</u>	-	<u>INVESTMENT PROMOTION AND FACILITATION</u>	
Sub-programme 7083	-	Invest Barbados	4,426,868
<u>PROGRAMME 631</u>	-	<u>URBAN DEVELOPMENT</u>	
Sub-programme 0534	-	Urban Development Commission	6,669,392

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HEAD 15 - CABINET OFFICE

<u>PROGRAMME 020</u>	-	<u>JUDICIARY</u>	
Sub-programme 0020	-	Judges	478,411
<u>PROGRAMME 070</u>	-	<u>CABINET SECRETARIAT</u>	
Sub-programme 7020	-	General Management and Co-ordination Services	540,960
<u>PROGRAMME 071</u>	-	<u>CONSTITUTIONAL AND STATUTORY AUTHORITY</u>	
Sub-programme 0073	-	Electoral and Boundaries Commission	4,381,613

HEAD 16 - MINISTRY OF THE CIVIL SERVICE

<u>PROGRAMME 050</u>	-	<u>CIVIL SERVICE</u>	
Sub-programme 7025	-	General Management and Co-ordination Services	363,833

HEAD 17 - OMBUDSMAN

<u>PROGRAMME 090</u>	-	<u>INVESTIGATION OF COMPLAINTS AGAINST GOVERNMENT DEPARTMENTS</u>	
Sub-programme 0090	-	Ombudsman	9,604

HEAD 22 - MINISTRY OF INFORMATION, BROADCASTING AND PUBLIC AFFAIRS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7156	-	General Management and Co-ordination Services	420,519

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**HEAD 22 - MINISTRY OF INFORMATION, BROADCASTING AND
PUBLIC AFFAIRS - (Concl'd)**

<u>PROGRAMME 044</u>	-	<u>GOVERNMENT PRINTING SERVICES</u>	
Sub-programme 0050	-	Printing Department	36,685
<u>PROGRAMME 203</u>	-	<u>INFORMATION AND BROADCASTING SERVICES</u>	
Sub-programme 0046	-	Operation of Government Information Services	197,937

**HEAD 27 - MINISTRY OF TOURISM AND INTERNATIONAL
TRANSPORT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7060	-	General Management and Co-ordination Services	44,044
Sub-programme 0074	-	Research and Product Development Unit	6,686
<u>PROGRAMME 333</u>	-	<u>INTERNATIONAL TRANSPORT</u>	
Sub-programme 7065	-	General Management and Co-ordination Services	19,346
<u>PROGRAMME 334</u>	-	<u>REGULATION OF AIR SERVICES</u>	
Sub-programme 0336	-	Air Transport Licensing Authority	5,091
<u>PROGRAMME 335</u>	-	<u>AIR TRANSPORT INFRASTRUCTURE</u>	
Sub-programme 0338	-	Air Traffic Management Services	88,209

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HEAD 28 - MINISTRY OF HOME AFFAIRS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7070	-	General Management and Co-ordination Services	11,784
Sub-programme 0238	-	Police Complaints Authority	789
Sub-programme 0240	-	Forensic Services	22,559
Sub-programme 0241	-	National Council on Substance Abuse	1,014,085
Sub-programme 0242	-	The Criminal Justice Research and Planning Unit	10,210
<u>PROGRAMME 200</u>	-	<u>NATIONAL EMERGENCY PREPAREDNESS</u>	
Sub-programme 0206	-	Department of Emergency Management	7,242
<u>PROGRAMME 201</u>	-	<u>IMMIGRATION REGULATORY SERVICES</u>	
Sub-programme 0202	-	Immigration Department	166,132
<u>PROGRAMME 202</u>	-	<u>FIRE FIGHTING SERVICES</u>	
Sub-programme 0203	-	Fire Service Department	55,603
<u>PROGRAMME 243</u>	-	<u>CORRECTIVE AND REHABILITATION SERVICES</u>	
Sub-programme 0252	-	Prisons Department	79,191
Sub-programme 0253	-	Probation Department	4,547

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HEAD 28 - MINISTRY OF HOME AFFAIRS - (Concl'd)

<u>PROGRAMME 244</u>	-	<u>POLICE SERVICES</u>	
Sub-programme 0255	-	Police Headquarters and Management	7,637,114
Sub-programme 0256	-	General Police Service	555,111
Sub-programme 0257	-	Regional Police Training Centre	32,840
Sub-programme 0258	-	Police Band	12,906
Sub-programme 0259	-	Traffic Warden Division	33,373
Sub-programme 0254	-	Industrial Schools	37,521

HEAD 29 - OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

<u>PROGRAMME 230</u>	-	<u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0230	-	Office of The Director of Public Prosecutions	6,083

HEAD 30 - ATTORNEY GENERAL

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7075	-	General Management and Co-ordination Services	2,783,015
<u>PROGRAMME 241</u>	-	<u>LEGAL REGISTRATION SERVICES</u>	
Sub-programme 0247	-	Registration Department	1,994,386
<u>PROGRAMME 242</u>	-	<u>ADMINISTRATION OF JUSTICE</u>	
Sub-programme 0248	-	Supreme Court	156,878
Sub-programme 0249	-	Magistrates Courts	26,634
Sub-programme 0250	-	Process Serving	27,872

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**HEAD 31 - MINISTRY OF INNOVATION, SCIENCE AND
SMART TECHNOLOGY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7157	-	General Management and Co-ordination Services	1,310,308
<u>PROGRAMME 043</u>	-	<u>APPLICATION FOR MODERN INFORMATION TECHNOLOGY</u>	
Sub-programme 0049	-	Data Processing Department	37,372
<u>PROGRAMME 490</u>	-	<u>TELECOMMUNICATION SERVICES</u>	
Sub-programme 0492	-	Telecommunications Unit	13,913

HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

<u>PROGRAMME 330</u>	-	<u>DIRECTION FORMULATION AND IMPLEMENTATION OF FOREIGN POLICY</u>	
Sub-programme 7080	-	General Management, Co-ordination and Missions	2,296,819
Sub-programme 7081	-	Foreign Trade	76,103
Sub-programme 0060	-	Overseas Missions - United Kingdom	2,541,602
Sub-programme 0061	-	Overseas Missions - Washington	167,743
Sub-programme 0062	-	Overseas Missions - Canada	185,232
Sub-programme 0063	-	Overseas Missions - Brussels	26,445
Sub-programme 0064	-	Overseas Missions - Venezuela	89,942
Sub-programme 0065	-	Overseas Missions - New York	231,715

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HEAD 32 - MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE - (Concl'd)

Sub-programme 0066	-	Overseas Missions - United Nations	309,907
Sub-programme 0067	-	Overseas Missions - Toronto	193,202
Sub-programme 0068	-	Overseas Missions - Miami	334,232
Sub-programme 0069	-	Overseas Missions - Geneva	394,200
Sub-programme 0070	-	Overseas Missions - Brazil	14,449
Sub-programme 0075	-	Overseas Missions - People's Republic of China	194,814
Sub-programme 0076	-	Overseas Missions - Cuba	32,030

**HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND
INVESTMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION</u>	
Sub-programme 7010	-	General Management and Co-ordination Services	17,590,894
<u>PROGRAMME 110</u>	-	<u>BUDGET AND PUBLIC EXPENDITURE POLICY</u>	
Sub-programme 0108	-	Debt Management Unit	27,745
Sub-programme 0110	-	Budget Administration	7,296
Sub-programme 0111	-	Tax Administration	2,028
Sub-programme 0112	-	Management and Accounting	87,158

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HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT - (Cont'd)

<u>PROGRAMME 113</u>	-	<u>REVENUE COLLECTION</u>	
Sub-programme 0133	-	Customs	1,759,685
Sub-programme 0185	-	Barbados Revenue Authority	5,900,000
<u>PROGRAMME 116</u>	-	<u>SUPPLIES AND PURCHASING MANAGEMENT</u>	
Sub-programme 0137	-	Central Purchasing Department	23,808
Sub-programme 0559	-	Modernisation of Public Procurement Systems	8,410
<u>PROGRAMME 119</u>	-	<u>LENDING</u>	
Sub-programme 0141	-	Loans and Advances	500,000
<u>PROGRAMME 120</u>	-	<u>OPERATIONS OF NATIONAL INSURANCE SCHEME AND NATIONAL SECURITY</u>	
Sub-programme 0142	-	National Insurance Department	25,000,000
<u>PROGRAMME 121</u>	-	<u>ECONOMIC AND SOCIAL PLANNING</u>	
Sub-programme 7013	-	General Management and Co-ordination Services	18,072,142
Sub-programme 0143	-	Statistical Department	212,179
Sub-programme 0152	-	Public Investment Unit	45,352

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HEAD 34 - MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND INVESTMENT - (Concl'd)

<u>PROGRAMME 123</u>	-	<u>PRESERVATION OF INVESTMENTS</u>	
Sub-programme 0182	-	Preservation of Investments - British American Insurance Company (B'dos) Ltd.	12,500,000
<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Sub-programme 0344	-	Sam Lord's Redevelopment	6,680,000
<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENT AND FITNESS</u>	
Sub-programme 0489	-	Kensington Oval Management Inc.	4,545,000
<u>PROGRAMME 464</u>	-	<u>INVESTMENT</u>	
Sub-programme 0144	-	Town and Country Planning	180,000

HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 0053	-	National HIV/AIDS Commission	54,195
Sub-programme 7155	-	General Management and Co-ordination Services	54,741

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**HEAD 35 - MINISTRY OF PEOPLE EMPOWERMENT AND
ELDER AFFAIRS - (Concl'd)**

<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Sub-programme 0427	-	Welfare Department	5,004,650
Sub-programme 0428	-	National Assistance Board	450,687
Sub-programme 0429	-	Child Care Board	1,027,287
Sub-programme 0435	-	National Disability Unit	44,321
<u>PROGRAMME 623</u>	-	<u>GENDER AFFAIRS</u>	
Sub-programme 0438	-	Bureau of Gender Affairs	392
<u>PROGRAMME 633</u>	-	<u>SOCIAL POLICY, RESEARCH AND PLANNING</u>	
Sub-programme 0439	-	Bureau of Social Planning and Research	947
<u>PROGRAMME 634</u>	-	<u>POVERTY ALLEVIATION AND REDUCTION PROGRAMME</u>	
Sub-programme 0431	-	Alleviation and Reduction of Poverty	5,236
Sub-programme 8406	-	Strengthening Human and Social Development	24,802

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HEAD 36 - MINISTRY OF ENERGY AND WATER RESOURCES

<u>PROGRAMME 114</u>	-	<u>ENERGY AND NATURAL RESOURCES DEPARTMENT</u>	
Sub-programme 7097	-	General Management and Co-ordination Services	18,086
Sub-programme 0154	-	National Resources Department	3,928
Sub-programme 0452	-	Energy Conservation and Renewable Energy Unit	17,442
Sub-programme 0453	-	Barbados Offshore Petroleum Programme	30,613
<u>PROGRAMME 518</u>	-	<u>BARBADOS WATER AUTHORITY</u>	
Sub-programme 0542	-	Barbados Water Authority	28,059,378

HEAD 39 - MINISTRY OF INTERNATIONAL BUSINESS AND INDUSTRY

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION</u>	
Sub-programme 7040	-	General Management and Co-ordination Services	487,012
Sub-programme 0490	-	International Business and Financial Services	7,034
Sub-programme 0491	-	Department of Corporate Affairs and Intellectual Property	472,341

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**HEAD 46 - MINISTRY OF MARITIME AFFAIRS AND
THE BLUE ECONOMY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION</u>	
Sub-programme 7158	-	General Management and Co-ordination Services	1,766,800

HEAD 50 - POST OFFICE

<u>PROGRAMME 600</u>	-	<u>POST OFFICE</u>	
Sub-programme 0600	-	Post Office	199,481
Sub-programme 0601	-	Philatelic Bureau	1,906

**HEAD 75 - MINISTRY OF HOUSING, LANDS AND
RURAL DEVELOPMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7090	-	General Management and Co-ordination Services	58,400
Sub-programme 0531	-	Housing Planning Unit	10,850
Sub-programme 0532	-	Tenancies, Relocation and Redevelopment	800
<u>PROGRAMME 166</u>	-	<u>RURAL DEVELOPMENT</u>	
Sub-programme 0181	-	Rural Development Commission	4,713,647
<u>PROGRAMME 365</u>	-	<u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 8310	-	HIV/AIDS Prevention	5,100

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**HEAD 75 - MINISTRY OF HOUSING, LANDS AND
RURAL DEVELOPMENT - (Concl'd)**

<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAMME</u>	
Sub-programme 0533	-	National Housing Corporation	2,750,000
<u>PROGRAMME 521</u>	-	<u>LAND USE REGULATION AND CERTIFICATION PROGRAMME</u>	
Sub-programme 0535	-	Lands and Surveys Department	29,900
Sub-programme 0536	-	Land Registry	66,334
<u>PROGRAMME 522</u>	-	<u>LAND AND PROPERTY ACQUISITION AND MANAGEMENT PROGRAMME</u>	
Sub-programme 0538	-	Legal Unit	9,600
Sub-programme 0539	-	Property Management	2,531,000

**HEAD 80 - MINISTRY OF TRANSPORT, WORKS AND
MAINTENANCE**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7085	-	General Management and Co-ordination Services	2,734,856
Sub-programme 0510	-	Technical Management Services	6,694
<u>PROGRAMME 510</u>	-	<u>ROAD NETWORKS SERVICES</u>	
Sub-programme 0498	-	Road Rehabilitation (CAF)	7,000,000
Sub-programme 0511	-	Highway Construction and Maintenance Services	264,681

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**HEAD 80 - MINISTRY OF TRANSPORT, WORKS AND
MAINTENANCE - (Concl'd)**

<u>PROGRAMME 512</u>	-	<u>SCOTLAND DISTRICT SPECIAL WORKS</u>	
Sub-programme 0516	-	Scotland District Special Works	4,816
<u>PROGRAMME 513</u>	-	<u>GOVERNMENT BUILDING SERVICES</u>	
Sub-programme 0517	-	General Maintenance	30,718
Sub-programme 0518	-	Major Works and Renovations	11,435
<u>PROGRAMME 511</u>	-	<u>DRAINAGE SERVICES</u>	
Sub-programme 0515	-	Maintenance of Drainage to Prevent Flooding	61,555
<u>PROGRAMME 514</u>	-	<u>GOVERNMENT VEHICLE SERVICES</u>	
Sub-programme 0519	-	Vehicle and Equipment Workshop	10,010,505
<u>PROGRAMME 515</u>	-	<u>ELECTRICAL ENGINEERING SERVICES</u>	
Sub-programme 0521	-	Government Electrical Engineering Department	10,466
<u>PROGRAMME 516</u>	-	<u>PUBLIC TRANSPORTATION SERVICES</u>	
Sub-programme 0523	-	Licensing, Inspection of Vehicles	91,565
Sub-programme 0525	-	Improvement to Traffic Management	4,675
Sub-programme 0526	-	Parking System Car Parks	2,530
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Sub-programme 0527	-	Transport Board (Subsidy)	32,242,012

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**HEAD 82 - MINISTRY OF THE ENVIRONMENT AND
NATIONAL BEAUTIFICATION**

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0372	-	Sanitation Service Authority	14,919,636
Sub-programme 0374	-	Project Management Co-ordination Unit	59,141
<u>PROGRAMME 650</u>	-	<u>PRESERVATION AND CONSERVATION OF THE TERRESTRIAL AND MARINE ENVIRONMENT</u>	
Sub-programme 7095	-	General Management and Co-ordination Services	2,730,160
Sub-programme 0386	-	National Conservation Commission	402,392
Sub-programme 0399	-	Botanical Gardens	2,802
<u>PROGRAMME 651</u>	-	<u>PRIMARY ENVIRONMENTAL CARE SERVICES</u>	
Sub-programme 0411	-	Environmental Protection Department	98,397
Sub-programme 0387	-	Coastal Zone Management	22,541
Sub-programme 0402	-	Coastal Risk Assessment and Management Program	32,999

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**HEAD 83 - MINISTRY OF AGRICULTURE AND
FOOD SECURITY**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7055	-	General Management and Co-ordination Services	43,010
Sub-programme 0160	-	Technical Management, Research and Co-ordination Services	6,145
Sub-programme 0161	-	Special Development Projects	8,059
Sub-programme 0168	-	National Agricultural Health and Food Control Programme	23,397
Sub-programme 0187	-	Agricultural Planning and Development	15,875
<u>PROGRAMME 160</u>	-	<u>MEASURES TO STIMULATE INCREASED CROP PRODUCTION</u>	
Sub-programme 0163	-	Food Crop Research Development and Extension	23,786
Sub-programme 0164	-	Non-Food Crop Research Development and Extension	20,966
Sub-programme 0166	-	Cotton Research and Development	11,132
Sub-programme 0636	-	Barbados Agricultural Development Marketing Corporation	252,907
Sub-programme 0637	-	Barbados Agricultural Management Company	22,880,695
Sub-programme 0638	-	Barbados Cane Industry Corporation	25,666

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**HEAD 83 - MINISTRY OF AGRICULTURE AND
FOOD SECURITY - (Concl'd)**

<u>PROGRAMME 161</u>	-	<u>MEASURES TO STIMULATE INCREASED LIVESTOCK PRODUCTION</u>	
Sub-programme 0165	-	Livestock Research Extension and Development Services	35,710
Sub-programme 0189	-	Animal Nutrition Unit	27,193
Sub-programme 0639	-	Southern Meats	130,087
<u>PROGRAMME 162</u>	-	<u>RESOURCE DEVELOPMENT AND PROTECTION</u>	
Sub-programme 0167	-	Scotland District Development	92,912
Sub-programme 0169	-	Plant Protection	33,087
Sub-programme 0170	-	Veterinary Services	56,145
Sub-programme 0171	-	Regulatory	11,109
Sub-programme 0172	-	Quarantine	17,360
<u>PROGRAMME 164</u>	-	<u>GENERAL SUPPORT SERVICES</u>	
Sub-programme 0175	-	Marketing Facilities	68,431
Sub-programme 0176	-	Technical, Workshop and Other Services	2,708
Sub-programme 0177	-	Information Services	6,341
Sub-programme 0178	-	Incentives and Other Subsidies	1,690
Sub-programme 0188	-	Agricultural Extension Services	4,711
<u>PROGRAMME 165</u>	-	<u>ANCILLARY, TECHNICAL AND ANALYTICAL SERVICES</u>	
Sub-programme 0179	-	Government Analytical Services	13,589
Sub-programme 0180	-	Meteorology Department Services	26,413

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PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 84 - MINISTRY OF LABOUR AND SOCIAL
PARTNERSHIP RELATIONS**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7120	-	General Management and Co-ordination Services	9,267
<u>PROGRAMME 120</u>	-	<u>OPERATIONS OF NATIONAL INSURANCE SCHEME AND SOCIAL SECURITY</u>	
Sub-programme 0142	-	National Insurance Department	14,900,000
<u>PROGRAMME 365</u>	-	<u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 8316	-	HIV/AIDS Prevention	788
<u>PROGRAMME 420</u>	-	<u>EMPLOYMENT AND LABOUR RELATIONS</u>	
Sub-programme 0421	-	Labour Department	10,637
Sub-programme 0422	-	External Employment Services	38,344
<u>PROGRAMME 484</u>	-	<u>HUMAN RESOURCE STRATEGY</u>	
Sub-programme 0573	-	Human Resource Strategy and Skill Development	18,683

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 85 - MINISTRY OF YOUTH AND COMMUNITY
EMPOWERMENT**

<u>PROGRAMME 277</u>	-	<u>YOUTH AFFAIRS AND SPORTS</u>	
Sub-programme 7110	-	General Management and Co-ordination Services	324,533
Sub-programme 0565	-	Youth Entrepreneurship Scheme	1,504,144
Sub-programme 0566	-	Youth Development Programme	17,067
Sub-programme 0567	-	Barbados Youth Service	22,667
<u>PROGRAMME 422</u>	-	<u>COMMUNITY DEVELOPMENT</u>	
Sub-programme 0426	-	Community Development Department	31,692

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FOMULATION SERVICES</u>	
Sub-programme 7045	-	General Management and Co-ordination Services	65,407
Sub-programme 0040	-	Health Promotion Unit	3,656
Sub-programme 0361	-	Technical Management Services	902

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS - (Cont'd)

<u>PROGRAMME 360</u>	-	<u>PRIMARY HEALTH CARE SERVICES</u>	
Sub-programme 0364	-	Dental Health Services	17,207
Sub-programme 0365	-	Nutrition Services	588
Sub-programme 0366	-	David Thompson Polyclinic	15,975
Sub-programme 0406	-	Winston Scott Polyclinic – Maternal	865,374
Sub-programme 0407	-	Eunice Gibson Polyclinic – Maternal	2,757
Sub-programme 0408	-	Maurice Byer Polyclinic - Maternal	15,272
Sub-programme 0412	-	Randal Phillips Polyclinic – Maternal	271,830
Sub-programme 0413	-	St Philip Polyclinic – Maternal	3,244
Sub-programme 0414	-	Branford Taitt Polyclinic – Maternal	8,543
Sub-programme 0415	-	Edgar Cochrane Polyclinic – Maternal	2,116
Sub-programme 0416	-	Glebe Polyclinic – Maternal	2,002
<u>PROGRAMME 361</u>	-	<u>HOSPITAL CARE SERVICES</u>	
Sub-programme 0375	-	Queen Elizabeth Hospital	15,703,906
Sub-programme 0376	-	Emergency Ambulance Service	2,788,431
Sub-programme 0377	-	Psychiatric Hospital	1,548,593

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS - (Cont'd)

<u>PROGRAMME 362</u>	-	<u>CARE OF THE DISABLED</u>	
Sub-programme 0381	-	Albert Graham Centre	15,331
<u>PROGRAMME 363</u>	-	<u>PHARMACEUTICAL PROGRAMME</u>	
Sub-programme 0383	-	Drug Service	39,635
<u>PROGRAMME 364</u>	-	<u>CARE OF THE ELDERLY</u>	
Sub-programme 0446	-	Geriatric District Hospital - Care of the Elderly	54,897
Sub-programme 0447	-	St. Philip District Hospital - Care of the Elderly	4,778
Sub-programme 0448	-	Gordon Cummins District Hospital - Care of the Elderly	1,408
Sub-programme 0449	-	St. Lucy District Hospital - Care of the Elderly	1,173
<u>PROGRAMME 365</u>	-	<u>HIV/AIDS PREVENTION AND CONTROL PROJECT</u>	
Sub-programme 0397	-	Treatment	10,812
Sub-programme 0398	-	Program Management	5,157
Sub-programme 8303	-	HIV/AIDS Prevention	51
Sub-programme 8701	-	HIV/AIDS Care and Support	3,061

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

HEAD 86 - MINISTRY OF HEALTH AND WELLNESS - (Concl'd)

<u>PROGRAMME 400</u>	-	<u>ENVIRONMENTAL HEALTH SERVICES</u>	
Sub-programme 0367	-	Environmental Sanitation Unit	1,576
Sub-programme 0370	-	Animal Control Unit	2,106
Sub-programme 0371	-	Vector Control Unit	16,129
Sub-programme 0417	-	Winston Scott Polyclinic - Environmental Health	4,317
Sub-programme 0418	-	Eunice Gibson Polyclinic - Environmental Health	2,367
Sub-programme 0419	-	Maurice Byer Polyclinic - Environmental Health	2,765
Sub-programme 0443	-	Randal Phillips Polyclinic - Environmental Health	3,331
Sub-programme 0444	-	St. Philip Polyclinic - Environmental Health	2,970
Sub-programme 0445	-	Branford Taitt Polyclinic - Environmental Health	2,925
Sub-programme 0451	-	Environmental Health Department	7,127

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 87 - MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY
AND INNOVATION**

<u>PROGRAMME 040</u>	-	<u>DIRECTION AND POLICY FORMULATION SERVICES</u>	
Sub-programme 7100	-	General Management and Co-ordination Services	4,201,718
Sub-programme 0270	-	Education Technical Management Unit	23,057
Sub-programme 0460	-	National Council for Science and Technology	1,001,349
<u>PROGRAMME 270</u>	-	<u>TEACHER AND TRAINING</u>	
Sub-programme 0272	-	Erdiston College	2,739,051
<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Sub-programme 0277	-	Primary Education Domestic Programme	5,000,000
Sub-programme 0571	-	Nursery and Primary Schools	1,210,012
<u>PROGRAMME 272</u>	-	<u>SECONDARY</u>	
Sub-programme 0283	-	Children at Risk	2,349
Sub-programme 0640	-	Alexandra Secondary School	103,789
Sub-programme 0641	-	Alleyne School	75,596
Sub-programme 0643	-	Christ Church Foundation	113,909
Sub-programme 0644	-	Coleridge and Parry School	105,433
Sub-programme 0645	-	Combermere School	170,874

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 87 - MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY
AND INNOVATION - (Cont'd)**

Sub-programme 0646	-	Deighton Griffith Secondary School	127,961
Sub-programme 0647	-	Ellerslie School	110,737
Sub-programme 0648	-	Graydon Sealy Secondary School	82,899
Sub-programme 0649	-	Grantley Adams Memorial School	96,440
Sub-programme 0650	-	Harrison College	111,216
Sub-programme 0651	-	Lester Vaughn School	121,677
Sub-programme 0652	-	The Lodge School	105,682
Sub-programme 0653	-	Parkinson Memorial Secondary School	107,078
Sub-programme 0654	-	Princess Margaret Secondary School	96,290
Sub-programme 0655	-	Queen's College	124,294
Sub-programme 0656	-	St. George Secondary School	103,399
Sub-programme 0657	-	Frederick Smith Secondary School	97,658
Sub-programme 0658	-	St. Leonard's Boys School	97,933
Sub-programme 0659	-	Daryll Jordan Secondary School	112,139
Sub-programme 0660	-	St. Michael School	124,798
Sub-programme 0661	-	Springer Memorial School	77,946

Schedule - (Cont'd)

PART II - (Cont'd)

CURRENT AND CAPITAL - (Cont'd)

**HEAD 87 - MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY
AND INNOVATION - (Concl'd)**

<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Sub-programme 0279	-	Samuel Jackman Prescod Institute of Technology	206,375
Sub-programme 0284	-	University of the West Indies	44,288,783
Sub-programme 0285	-	Barbados Community College	3,286,041
Sub-programme 0286	-	Barbados Community College Hospitality Institute	184,883
Sub-programme 0287	-	Higher Education Awards	10,000,000
Sub-programme 0305	-	Barbados Accreditation Council	46,246
Sub-programme 0569	-	Higher Education Development Unit	31,734
<u>PROGRAMME 275</u>	-	<u>SPECIAL SERVICES</u>	
Sub-programme 0294	-	School Meals Department	133,642
<u>PROGRAMME 421</u>	-	<u>OCCUPATIONAL TRAINING</u>	
Sub-programme 0423	-	Barbados Vocational Training Board	2,830,018
Sub-programme 0424	-	Technical and Vocational Education and Training Council	3,096,415
Sub-programme 0568	-	Media Resource Department	8,009

**HEAD 89 - MINISTRY OF SMALL BUSINESS, ENTREPRENEURSHIP
AND COMMERCE**

<u>PROGRAMME 128</u>	-	<u>MICRO-ENTERPRISE DEVELOPMENT</u>	
Sub-programme 0157	-	Barbados Agency for Micro Enterprise Development (FUND ACCESS)	15,000,000

Schedule - (Concl'd)

PART II - (Concl'd)

CURRENT AND CAPITAL - (Concl'd)

**HEAD 89 - MINISTRY OF SMALL BUSINESS, ENTREPRENEURSHIP
AND COMMERCE - (Concl'd)**

<u>PROGRAMME 461</u>	-	<u>PRODUCT STANDARDS</u>	
Sub-programme 0463	-	Barbados National Standards Institution	60,500
<u>PROGRAMME 463</u>	-	<u>UTILITIES REGULATION</u>	
Sub-programme 0468	-	Fair Trading Commission	119,005

**HEAD 90 - MINISTRY OF CREATIVE ECONOMY,
CULTURE AND SPORTS**

<u>PROGRAMME040</u>	-	<u>DIRECTION AND POLICY FORMULATION</u>	
Sub-programme 0051	-	Commission of Pan-African Affairs	10,001
<u>PROGRAMME 276</u>	-	<u>CULTURE</u>	
Sub-programme 7005	-	General Management and Co-ordination Services	214,549
Sub-programme 0054	-	Barbados National Art Gallery	5,501
Sub-programme 0298	-	National Cultural Foundation	3,180,598
Sub-programme 0299	-	Archives	13,877
Sub-programme 0300	-	National Library Services	34,503
Sub-programme 0306	-	Cultural Industries Authority	743,725
<u>PROGRAMME 425</u>	-	<u>PROMOTION OF SPORTING ACHIEVEMENTS AND FITNESS</u>	
Sub-programme 0432	-	National Sports Council	4,397,237
Sub-programme 0433	-	Gymnasium	125,317