



**BERMUDA**  
**1993 : 18**

**APPROPRIATION ACT 1993**

ARRANGEMENT OF SECTIONS

1	Short title	6	Issue out of Consolidated Fund: interest
2	Interpretation	7	Issue out of Consolidated Fund: sinking fund contribution
3	Issue out of Consolidated Fund: current and capital accounts	8	Unspent appropriations not to lapse
4	Appropriation: current account		
5	Appropriation: capital account		

SCHEDULES

[Date of Assent 25 March 1993]

[Operative Date 25 March 1993]

WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31st March 1994:

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:—

**Short title**

- 1 This Act may be cited as the Appropriation Act 1993.

## **APPROPRIATION ACT 1993**

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### **Interpretation**

2 In this Act—

"Estimates" means the Estimates of Revenue and Expenditure for the year ending on 31st March 1994 as approved by the House of Assembly;

"Head" means Head of Estimates;

"Minister" means Minister of Finance;

"year" means financial year.

### **Issue out of Consolidated Fund: current and capital accounts**

3 (1) There may issue out of the Consolidated Fund to meet current account expenditure in the year ending on 31st March 1994 \$331,750,000.

(2) There may issue out of the Consolidated Fund to meet capital account expenditure in that year \$36,314,000.

### **Appropriation: current account**

4 Sums issued under the authority of subsection (1) of section 3 are apportioned among, and are hereby appropriated to, the Heads of current account expenditure specified in column 6 of Schedule A.

### **Appropriation: capital account**

5 (1) Sums issued under the authority of subsection (2) of section 3 are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are hereby appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital expenditure project shall not exceed the sum provided for that project in column 8 of Schedule B or in column 6 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 8 of Schedule B or in column 6 of Schedule C for a capital expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C; but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$29,591,000, but subject to section 8;

(b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 3 of Schedule B;

(c) the total expenditure under Schedule C shall not exceed \$6,723,000, but subject to section 8.

**Issue out of Consolidated Fund: interest**

6 There may issue out of the Consolidated Fund to meet interest expenditure in the year ending on 31st March 1994 \$3,900,000, as set forth in column 6 of Schedule D.

**Issue out of Consolidated Fund: sinking fund contribution**

7 There may issue out of the Consolidated Fund to meet the sinking fund contribution in the year ending on 31st March 1994 \$1,400,000, as set forth in column 6 of Schedule E.

**Unspent appropriations not to lapse**

8 Where—

(a) a capital expenditure project was provided for by section 5 of the Appropriation Act 1992 ("the 1992 Act"); and

(b) in the case of a capital development project, the Minister responsible for Works and Engineering certifies in writing that the development project was not completed before 1st April 1993; and

(c) in the case of a capital acquisition project, the acquisition was not completed before 1st April 1993,

then, if the Minister of Finance in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 1992 Act that was unspent on 1st April 1993 does not lapse but is deemed to be provided by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

**APPROPRIATION ACT 1993****SCHEDULE A****SUMMARY BY DEPARTMENT OF CURRENT ACCOUNT  
EXPENDITURE**

HEAD (1)	DESCRIPTION (2)	ACTUAL 1991/92 \$000 (3)	ORIGINAL ESTIMATE 1992/93 \$000 (4)	REVISED ESTIMATE 1992/93 \$000 (5)	ESTIMATE 1993/94 \$000 (6)
<b>NON-MINISTRY DEPARTMENTS</b>					
01	GOVERNOR AND STAFF	825	856	849	829
02	LEGISLATURE	2,505	2,168	2,167	2,062
03	JUDICIAL DEPARTMENT	2,454	2,929	2,903	2,869
04	ATTORNEY GENERAL S CHAMBERS	1,328	1,420	1,414	1,401
05	AUDIT	873	1,090	1,086	1,063
08	PUBLIC SERVICE COMMISSION	42	47	47	48
09	CABINET OFFICE	1,777	2,246	2,050	1,967
26	PERSONNEL SERVICES	2,549	3,145	2,832	3,053
		<u>12,353</u>	<u>13,901</u>	<u>13,348</u>	<u>13,292</u>
<b>MINISTRY OF DELEGATED &amp; LEGISLATIVE AFFAIRS</b>					
06	DEFENCE	3,917	4,030	3,372	3,930
07	POLICE	24,973	25,677	25,610	24,985
45	FIRE SERVICES	2,975	3,228	3,318	3,192
54	SECURITY SERVICES AND DELEGATED AND LEGISLATIVE AFFAIRS	70	110	111	114
		<u>31,935</u>	<u>33,045</u>	<u>32,411</u>	<u>32,221</u>
<b>MINISTRY OF FINANCE</b>					
10	MINISTRY OF FINANCE HEADQUARTERS	788	910	905	884
11	ACCOUNTANT GENERAL	16,444	20,422	17,829	19,615
12	CUSTOMS	6,103	6,754	6,689	6,572
13	POST OFFICE	7,974	8,253	8,200	7,990
14	STATISTICS	1,524	959	839	932
28	SOCIAL INSURANCE	1,219	924	908	907
38	OFFICE OF THE TAX COMMISSIONER	686	747	694	729
39	REGISTRAR OF COMPANIES	987	1,227	1,190	1,251
42	RENT COMMISSIONER	162	174	174	174
43	COMPUTER SYSTEMS AND SERVICES DEPARTMENT	2,327	2,428	2,271	2,448
		<u>38,214</u>	<u>42,798</u>	<u>39,699</u>	<u>41,502</u>

HEAD (1)	DESCRIPTION (2)	ACTUAL 1991/92 \$000 (3)	ORIGINAL ESTIMATE 1992/93 \$000 (4)	REVISED ESTIMATE 1992/93 \$000 (5)	ESTIMATE 1993/94 \$000 (6)
<b>MINISTRY OF MANAGEMENT &amp; INFORMATION SERVICES</b>					
15	MANAGEMENT SERVICES	688	778	775	758
46	TELECOMMUNICATIONS	283	330	297	320
51	GOVERNMENT INFORMATION SERVICES	887	1,085	1,012	1,057
		<u>1,858</u>	<u>2,193</u>	<u>2,084</u>	<u>2,135</u>
<b>MINISTRY OF EDUCATION</b>					
16	MINISTRY OF EDUCATION HEADQUARTERS	1,511	1,606	1,540	1,636
17	DEPARTMENT OF EDUCATION	44,884	44,219	44,117	43,794
41	BERMUDA COLLEGE	<u>8,421</u>	<u>8,593</u>	<u>8,592</u>	<u>8,329</u>
		<u>54,816</u>	<u>54,418</u>	<u>54,249</u>	<u>53,759</u>
<b>MINISTRY OF HEALTH, SOCIAL SERVICES &amp; HOUSING</b>					
21	MINISTRY OF HEALTH, SOCIAL SERVICES & HOUSING HEADQUARTERS	863	750	852	606
22	HEALTH DEPARTMENT	8,942	9,223	9,329	10,167
23	SOCIAL SERVICES DEPARTMENT	12,530	12,167	16,222	14,900
24	HOSPITALS	38,039	38,379	38,379	41,260
25	PRISONS AND SENIOR TRAINING SCHOOLS	9,686	9,838	10,162	10,864
53	BERMUDA HOUSING CORPORATION	4,299	5,800	5,800	5,587
		<u>74,359</u>	<u>76,157</u>	<u>80,744</u>	<u>83,384</u>
<b>MINISTRY OF LABOUR &amp; HOME AFFAIRS</b>					
27	IMMIGRATION	2,604	2,634	2,622	2,573
29	REGISTRY GENERAL	642	890	885	1,010
44	MINISTRY OF LABOUR AND HOME AFFAIRS HEADQUARTERS	1,053	1,072	1,090	1,054
		<u>4,299</u>	<u>4,596</u>	<u>4,597</u>	<u>4,637</u>

## APPROPRIATION ACT 1993

HEAD (1)	DESCRIPTION (2)	ACTUAL 1991/92 \$000 (3)	ORIGINAL ESTIMATE 1992/93 \$000 (4)	REVISED ESTIMATE 1992/93 \$000 (5)	ESTIMATE 1993/94 \$000 (6)
<b>MINISTRY OF THE ENVIRONMENT</b>					
32	DEPARTMENT OF	1,663	1,722	1,733	1,682
	PLANNING				
37	AGRICULTURE, FISHERIES AND PARKS	8,966	9,045	8,932	8,977
49	LAND VALUATION	313	396	351	389
50	MINISTRY OF THE ENVIRONMENT HEADQUARTERS	339	402	402	407
		<u>11,281</u>	<u>11,565</u>	<u>11,418</u>	<u>11,455</u>
<b>MINISTRY OF TOURISM</b>					
33	DEPARTMENT OF TOURISM	28,158	28,700	28,474	28,300
		<u>28,158</u>	<u>28,700</u>	<u>28,474</u>	<u>28,300</u>
<b>MINISTRY OF TRANSPORT</b>					
30	MARINE AND PORTS SERVICES	8,346	8,353	8,605	8,267
31	CIVIL AVIATION	3,638	3,868	3,856	3,729
34	TRANSPORT CONTROL DEPARTMENT	1,548	1,592	1,636	1,552
35	PUBLIC TRANSPORTATION DEPARTMENT	5,868	6,103	6,196	5,848
48	TRANSPORT HEADQUARTERS	280	323	322	312
		<u>19,680</u>	<u>20,239</u>	<u>20,615</u>	<u>19,708</u>
<b>MINISTRY OF WORKS &amp; ENGINEERING</b>					
36	WORKS AND ENGINEERING	33,043	33,505	34,855	33,785
		<u>33,043</u>	<u>33,505</u>	<u>34,855</u>	<u>33,785</u>
<b>MINISTRY OF YOUTH SPORT &amp; RECREATION</b>					
20	YOUTH, SPORT AND RECREATION	3,664	4,499	4,080	4,299
		<u>3,664</u>	<u>4,499</u>	<u>4,080</u>	<u>4,299</u>

HEAD (1)	DESCRIPTION (2)	ACTUAL 1991/92 \$000 (3)	ORIGINAL ESTIMATE 1992/93 \$000 (4)	REVISED ESTIMATE 1992/93 \$000 (5)	ESTIMATE 1993/94 \$000 (6)
<b>MINISTRY OF COMMUNITY &amp; CULTURAL AFFAIRS</b>					
18	LIBRARIES	1,071	1,011	1,011	994
19	ARCHIVES	307	332	326	326
40	COMMUNITY SERVICES	918	940	927	913
47	BERMUDA SMALL BUSINESS DEVELOPMENT CORPORATION	260	168	166	200
52	CULTURAL AFFAIRS	877	897	897	840
		<u>3,433</u>	<u>3,348</u>	<u>3,327</u>	<u>3,273</u>
		<u>317,093</u>	<u>328,964</u>	<u>329,901</u>	<u>331,750</u>

**APPROPRIATION ACT 1993**

**SCHEDULE B**

**CAPITAL DEVELOPMENT**

**HEAD 65 - CONTINUATION AND NEW PROJECTS**

PROJ CODE  (1)	MINISTRY/ PROJECT  (2)	N O T E	TAF \$'000 (3)	ACTUAL TO 31/3/92 \$'000 (4)	ACTUAL 1991/92 \$'000 (5)	ORIGINAL ESTIMATE 1992/93 \$'000 (6)	REVISED ESTIMATE 1992/93 \$'000 (7)	ESTIMATE 1993/94 \$'000 (8)
<b>DELEGATED &amp; LEGISLATIVE AFFAIRS</b>								
06 01	25m Range Defence	N/B	320					320
07 01	Police Facility Renovations	D	730	129	129			0
			1,050	129	129			320
<b>FINANCE</b>								
13 01	New Post Office - Paget	D	350	88	0		250	0
			350	88	0		250	0
<b>EDUCATION</b>								
17 01	Minor Works	E	230	208	208	225	225	230
17 09	Schools Modernisation	R/E	3,000	2,534	166	200	200	200
17 13	Schools New Facility	R/E	2,500	1,993	143	150	150	150
17 15	Middle & Sr Sec Schools	R/I	108,000	1,673	1,673	14,000	1,000	3,000
41 09	College Library	E	6,300	6,300	3,150	0	0	0
41 10	College Staff Building	E	3,300	0	0	3,000	3,000	300
			123,330	12,708	5,340	17,575	4,575	3,880
<b>HEALTH, SOCIAL SERVICES &amp; HOUSING</b>								
22 02	Hospice Grant	E	3,250	500	250	250	250	250
22 03+	Drug Rehab Centre	D	500	1	1	0	0	0
22 04	Drug Centre Grant	E	250	124	124	0	126	0
23 01	Expand Residential Care	R/D	300	0	0	150	150	150
24 03	Minor Works - St Brendan's	E	104	143	98	101	101	104
24 06	Secure Unit - St Brendan's	R/D	375	0		75	75	300
24 09+	Day Care Ctr I St Brendan,s	R/D	750	0	0	25	0	25
24 10	Laundry - St Brendan's	N/D	114	0	0	0	0	114
24 11	Maintenance - St Brendan's	N/D	375	0	0	0	0	56
25 01	Minor Works - Prisons	E	47	36	36	44	44	47
25 03	New Prison Complex	F	40,500	18,393	14,361	9,547	16,882	5,230
			46,565	19,197	14,870	10,192	17,628	6,276



PROJ CODE	MINISTRY/ PROJECT	N O T E	TAF	ACTUAL TO	ACTUAL	ORIGINAL	REVISED	ESTIMATE
			\$'000	31/3/92 \$'000	1991/92 \$'000	ESTIMATE 1992/93 \$'000	ESTIMATE 1992/93 \$'000	1993/94 \$'000
(1)	(2)	E	(3)	(4)	(5)	(6)	(7)	(8)
<b>ENVIRONMENT</b>								
37 01	Minor Works - Ag Fish & Parks	E	110	100	100	110	110	110
37 08	Park Improvements	E	1,000	490	200	200	200	220
37 09+	Electrical Supply - BAMZ	B	130	0	0	0	25	0
37 10+	Public Restrooms - BAMZ	B	110	0	0	0	55	0
37 11+	Seawater Reservoirs - BAMZ	B	230	10	10	0	0	0
37 12	Marketing Centre	B	400	199	199	200	200	0
50 01+	Land Purchases	E	13,100	978	975	1,601	6,513	600
			15,080	1,777	1,484	2,111	7,103	930
<b>TRANSPORT</b>								
31 01	Minor Works - Aviation	E	130	120	120	125	125	130
31 13	Arrivals Terminal	B	950	353	353	299	299	0
31 14	Fire Security - Aviation	E	466	45	45	351	351	5
			1,546	518	518	775	775	135
<b>YOUTH, SPORT &amp; RECREATION</b>								
20 13	National Stadium	H	16,104	6,631	112	0	100	1,400
20 23	Ntl Sailing Centre		110	13	3	0	0	0
20 24	Tennis Stad Court	D	115	0	0	115	115	0
			16,239	6,643	115	115	215	1,400
<b>COMMUNITY &amp; CULTURAL AFFAIRS</b>								
52 01	Fine Arts Trust Grant	E	250	70	70	70	70	70
			250	70	70	70	70	70
<b>WORKS &amp; ENGINEERING</b>								
36 10	Private Road Works	E	200	0	0	200	200	0
36 13*	Street Lighting Imps	E	800	651	139	62	62	63
36 14	Solid Wastes	E	1,300	596	314	600	600	0
36 27*	Road Works	E	1,865		0	300	590	310
36 30*	Water Production	E	1,040	271	137	280	280	290
36 31*	Water Storage	R/E	600	85	66	30	30	30
36 32*	Water Treatment	E	520	5	5	50	50	50
36 33*	Water Distribution	1/E	505	338	133	100	100	100
36 34*	Ground Water Research	R/E	236	158	76	50	50	50
36 35*	Saltwater System	E	150	10	10	10	10	10
36 37*	Bulk Refuse Containers	E	372	130	60	62	62	63
36 41+	New Waste Disposal	G	70,500	33,303	8,256	4,272	11,500	10,800
36 42*	Security of Property	E	438	98	29	72	72	74
36 43*	Bus Shelters	E	900	106	33	150	267	150
36 46	Minor Works	E	125	115	115	120	120	125
36 48	Govt Housing	E	18,100	18,057	566	0	0	0

**APPROPRIATION ACT 1993**

PROJ CODE  (1)	MINISTRY/ PROJECT  (2)	N O T E  E	TAF \$ 000 (3)	ACTUAL TO 31/3/92 \$ 000 (4)	ACTUAL 1991/92 \$ 000 (5)	ORIGINAL ESTIMATE 1992/93 \$ 000 (6)	REVISED ESTIMATE 1992/93 \$ 000 (7)	ESTIMATE 1993/94 \$ 000 (8)
<b>WORKS &amp; ENGINEERING (CONTINUED)</b>								
36 49	Office Alterations Ph II	D	540	188	6	308	350	0
36 51	Pennos Wharf Terminal	A	1,000	993	361	0	7	0
36 53	Office Alterations Ph III	D	600	208	208	340	391	0
36 54	Production Workshop	N/E	55				51	0
36 55	Packwood Rest Home	N/E	95				87	0
36 68	Private Rd Lighting	E	1,000	179	21	100	100	100
36 70+	Ocean View Clubhouse	A	2,108	102	53	0	1,126	345
36 76	Misc Small Projects	E	1,000	612	612	1,000	862	1,000
36 77	W E D C O Capital Grant	E	15,000	12,138	1,425	1,000	1,000	1,295
36 79	Purchase Blue Hole	R/A	835	3	0	0	831	0
36 85	W E D C O Cruise dock	E	10,000	5,827	1,250	1,250	1,250	1,250
36 86	Swing Bridge Upgrade	N/B	150				0	150
36 89	Pembroke Marsh Basin	D	1,000	176	104	100	100	200
36 91	Port Royal Maint Bldg	B	1,107	934	778	100	65	0
36 92	Air-Conditioning GAB/PO	B	325	0		200	200	125
36 93	Land adj Pembroke Dump	E	5,000	1,485	0	300	300	0
36 97	East Broadway Road	B	2,000	1,703	1,682	200	280	0
36 98	Pennos Dock Repair	A	652	652	1	0	0	0
36 99	Garage Consolidation	B	400	162	0	198	198	0
			<b>140,368</b>	<b>79,285</b>	<b>16,440</b>	<b>11,454</b>	<b>21,191</b>	<b>16,580</b>
<b>SUMMARY</b>								
<b>TOTAL OF COMPLETED PROJECTS</b>			16,539	16,147	1,001			
<b>TOTAL CONTINUATION &amp; NEW PROJECTS</b>			345,018	120,416	38,965	42,292	51,807	29,591
<b>TOTAL ALL CAPITAL DEVELOPMENT</b>			<b>361,557</b>	<b>136,563</b>	<b>39,966</b>	<b>42,292</b>	<b>51,807</b>	<b>29,591</b>

+ SEE NOTE (e)

\* TAF FROM 1990/91 EXCEPT PROJECT 36 27 WHERE TAF IS FROM 1991/92

**SCHEDULE C**

**CAPITAL ACQUISITIONS**

CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>GOVERNOR &amp; STAFF</b>						
660101	Furniture & Equipment	R	1			
660102	Car -0101-	R	13			
660103	Office Furniture -0101-	R	4			
660104	Office Furniture -0102-	R	15			
660105	Carpetting -0101-	R		17		
660106	Photocopier	R				6
			33	17		6
<b>LEGISLATURE</b>						
660201	Word Processor	N	12			
			12			
<b>JUDICIAL</b>						
660301	Equipment -0104-	R	7			
660302	Furniture -0103-	R	14			
660303	Furniture -0102/03-	N	24			
660308	Photocopiers	R	10			10
660309	Computer Equipment -0103-	N	8		1	
			63		1	10
<b>AUDIT</b>						
660504	Photocopier	N		12	12	
660505	Lap-Top Computer	N		8		
660506	Personal Computer	N		11	3	
				31	15	
<b>DEFENCE</b>						
660601	Car	R			12	
660602	Land Rover	R	22			
660603	Office Furniture	R	3			
660604	Residential Furniture	R	8			
660605	Vehicles	R		60		63
660606	Radios	R		32		
660607	Personal Computers	N		13	11	
660619	Washing Unit	R	1			
660634	Office Furniture	R			1	
660635	Equipment	R			6	
660638	Communication System	N				280
			34	105	30	343
<b>POLICE</b>						
660701	Other Machinery	U/R		19	2	
660702	Motor Vehicles	R	115	287	177	200
660703	Laboratory Equipment	N/R		22	12	
660704	Baldwin Alarm System		12			
660705	Generators	N		160		
660706	Air Conditioners	R		11	8	
660707	Personnel Carriers	R	16			
660711	Bikes	R	40			
660712	Vans	R	26			
660713	Trucks	R	45			
660714	Chairs	R	4			
660718	Investigative Aids	N	4			
660721	Photocopiers	N/R	15	6	6	20
660722	Furniture & Equipment	R	8			

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CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>POLICE (CONTINUED)</b>						
660723	Lockers	R	1			
660724	Cassette Recorders	R	6			
660726	Security System	N	9		3	
660730	Night Vision Scope	R	4			
660736	Land Rover	R	33			
660737	Furniture & Equipment	R		19	4	
660738	Boats	R	54	158	122	
660739	Maintenance Equipment	N/R		18	10	
660740	Marine Safety Equipment	R	7			
660741	Weaponery	R		20		
660743	Diving Equipment	R	1			
660745	Communication Equipment	N	16	19	1	79
660746	Communication Equipment	N/R		93	62	
660747	Photographic Equipment	R	13	9	7	
660748	Air Compressor	R	6			
660749	Crowd Control Barriers	R	6			
660750	Furniture	N/R		30	14	
660754	Outboard Engines	R	16			
660760	Marine Engines/Equipment	R				86
660761	Computer Equipment	N/R				60
660763	Phase I High Voltage Unit	N				47
660764	Uninterrupted Power Supply	R				16
660773	6 Cells	R	35			
660776	Office Equipment	R	7			
660779	Batteries	R	27			
660788	Communications Equipment	R	44			
660796	Communications Equipment	R	23			
			592	871	428	508
<b>CABINET OFFICE</b>						
660912	Furniture & Equipment	R	28			
			28			
<b>MINISTRY OF FINANCE HQ</b>						
661001	Misc Equipment Contingency	M		250		250
661005	N T - Gov't House Dining Rm		16			
661006	Nat'l Trust Acquisitions	R		25	6	25
661007	Nat'l Trust Maintenance	R		5		5
661015	Replacement Vessel	R	21			
661016	Water Tender		10			
661017	Photocopier	R	11			
661019	Photocopier	R	23			
661020	Photocopiers	R	20			
661022	Kitchen Equipment		14			
661023	Landeruiser		27			
661024	Hamilton Station Renovation		25			
661025	Photocopier	R	7			
661026	Dog Kennels		27			
661027	CAD System	N	38			
661028	Vehicle		23			
661029	Truck		3			
661030	Computer		8			
661031	Photocopier		6			
661033	Toro Groundmaster	R			9	
661034	Energy Conservation System		12			
661035	Daimler Engine	R			12	

CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>MINISTRY OF FINANCE HQ (CONTINUED)</b>						
661036	Furniture & Equipment				23	
661037	Motorcycles	N			2	
661038	FATS Range Projector				81	
661039	Weapons Conversion				51	
661041	Health & Safety Equipment	R	3			
661044	Public Statues	N			51	
661050	Photocopier				7	
661099	Office Relocation		39	250	8	50
			333	530	250	330
<b>ACCOUNTANT GENERAL</b>						
661101	Office Furniture	R	1			
661102	Office & Storage Refurb	R		10		
			1	10		
<b>CUSTOMS</b>						
661201	Airport Surveillance	N		30		
661202	Contraband Detector	N	18			
661213	X-Ray Inspection Equipment	N	157		206	
661217	Cruise Terminal Security	N		13	9	
661218	K-9 Mobile Van	N				18
661219	Drug Buggy	N				23
			175	43	215	41
<b>POST OFFICE</b>						
661301	Furniture & Equipment	R	2		1	
661302	Computer Equipment	N	17			
661303	Post Boxes	R		60		
661304	Post Office - Dockyard	N		40		
661305	Scales	R		9		
661307	Cancelling Machines	R			20	
661308	Post Office Boxes	R	4			70
661309	Computers	N		19		
661316	Cancelling Machines	N			7	16
661318	Bikes	R	20			20
661319	Vans	R	9			
661320	Safes	M		16	13	
661322	Cash Registers	N	76		2	
			128	144	43	106
<b>DEPARTMENT OF EDUCATION</b>						
661701	School Equipment	R	185	240	323	245
661706	Truck	R	34			
661709	Bus	R	24			
661711	Office Equipment	R	6			
661713	Photocopier	R/U	9	17		
661721	Replacement Computer Eqpt	R	256	253	244	300
661723	New Computer Equipment	N	308	328	282	200
			822	838	849	745
<b>LIBRARIES</b>						
661802	Carpeting	N/R		16	19	
661803	Furniture	R		23		
661804	Computer	R		7		
661805	Bookmobile	N		190	190	
				236	209	

**APPROPRIATION ACT 1993**

CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>ARCHIVES</b>						
661901	Office Equipment	R	7			
661908	Photographic Equipment	R	4			
661909	Environmental Control System	N		50		
661910	Shelving & Air Conditioning					29
			11	50		29
<b>YOUTH, SPORT AND RECREATION</b>						
662001	Sailing Centre Eqpt	N	5	24	3	
662003	Sailing Centre Eqpt	U	8		17	
662008	2-Way Portable Radios	N	9			
662009	Swimming Raft	U	10			
662010	Boston Whalers	R	23			
662011	Crash & Safety Boat	R		25	15	25
662012	Equipment - Stadia	R		7	7	
662013	Storage Room - Softball	N		50		
662014	National Stadium Eqpt	R		7	5	
662015	National Stadium Furniture	N		21		
662016	Fencing	R		58		
662017	Equipment - White's Island	R		15		
662018	Water Supply - Islands	R		12		
662025	Playground Equipment		8			
662030	Maintenance Equipment	R				13
			63	219	47	38
<b>HEALTH, SOCIAL SERVICES &amp; HOUSING HQ</b>						
662101	Telephone System	U	3			
662109	Photocopier	R				15
			3			15
<b>HEALTH</b>						
662201	Replacement Cars	R	8		18	
662202	Bike	R			3	
662203	Replacement Van	R	14	19	35	
662207	Dental Equipment	R	8			
662208	Furnishings & Equipment	R			3	
662209	Vans - Pest Control	R		16	7	
662210	Centrifuge	R	12			
662211	Speech Therapy Equipment	R		6	5	
662213	Digital Voltmeter	N	44			
662216	Dental Equipment	R		10	10	13
662218	Autoclaves	N				9
662219	Cars	R				18
662221	Vans	R				14
662222	Bus - Lefroy House	N				50
662223	Wheelchairs	R				17
			86	51	81	121
<b>SOCIAL SERVICES</b>						
662301	Playground Equipment	N	8			
662302	Car	R	10			14
662304	Photocopier	R		12	10	
662307	Operational Equipment				2	
662315	Furnishings For Children		17		25	
662318	Filing Cabinets	N	0			
662320	Dishwashers/Refrigerators	R				22
			35	12	38	36

CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>HOSPITALS</b>						
662401	Generator - 2402-	R	60			
			60			
<b>PRISONS</b>						
662501	Communication Equipment	R	23			
662502	Maintenance Equipment	R		30	2	
662503	Residential Furniture	R	2	46	21	46
662504	Equipment - Casemates	R	1			
662505	Washer & Dryer - Prison Farm	R			7	
662506	Oven & Stove _ Prison Farm	R			6	
662508	Cement Mixer - Prison Farm	R	6			
662509	Construction Equipment	R		8		
662510	Horticulture/Grounds Eqpt	N		9		
662577	Dump Truck	R	39			
662578	Vehicles	R		100	20	60
662579	Office Equipment	R				34
662580	Computer Eqpt	N				19
			71	192	54	159
<b>PERSONNEL SERVICES</b>						
662601	Office Furniture	N		9	9	
				9	9	
<b>IMMIGRATION</b>						
662701	Office Equipment - Hamilton	R	5			
662702	Office Equipment - Hamilton	N	5			
662703	Equipment - Airport	N	5			
662704	Replacement Car	R	17			
662705	Immigration Booths	U	15			74
662706	Airport Control	R		60		60
662707	Refurbishing Board Room	R		9		
			47	69		134
<b>MARINE &amp; PORTS</b>						
663001	Navigational Aids Improvements	R/U	55	55	1	45
663006	Buoy Replacement Programme	N/R	57	55		45
663007	VHF Base Station	R		12	4	
663014	Harbour Radio	R	52			
663017	Improvements to Nav aids	R	10		8	
			174	122	14	90
<b>CIVIL AVIATION</b>						
663101	Baggage Carts	R	100	100		100
663102	Car - Emergency Vehicle	R		17	17	
663113	Carpeting	R				40
			100	117	17	140
<b>PLANNING</b>						
663201	Radio System		24			
663202	Photocopier	R		15		15
663203	Furniture	R/N		9	8	
			24	24	8	15
<b>TOURISM</b>						
663301	Office & Equipment	R	43			
663302	Group Trade Show Booth	R	29			
			72			

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CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>TRANSPORT CONTROL</b>						
663401	Security & Fire Alarm	N	12			
663403	Noise Testing Equipment	R	1			
663404	Microfiche Camera	R		18	17	
663405	Carpeting	N		12		
663412	Computerised Testing Unit	N				10
663413	Photocopier	R				13
			13	29	17	23
<b>PUBLIC TRANSPORTATION</b>						
663502	Computer	R		15	9	
663503	Bus Radios	R		36	32	
663504	Photocopier	R		12	12	
663512	Buses	R	427	750	763	1190
			427	813	816	1190
<b>WORKS &amp; ENGINEERING</b>						
663602	Office Furniture	R	12		7	15
663603	Mowing Machines	N	0			
663604	Golf Carts	R	57			
663605	Greens Roller	N	5			
663606	Computer Equipment	N	6			
663608	Telephone System	U	132			
663609	Air Conditioning	R	37			
663612	Air Conditioning	U	16			
663614	PS 2 Computers & Printers	N		13	19	
663615	PS 2 Computers & Printers	N		13	13	
663616	PS 2 Computers & Printers	N		18	18	
663619	PS 2 Computers & Printers	N		8	2	
663620	Hydro Printer	N		5		
663621	High Volume Printer	R		20	3	
663622	PS 2 Computers & Printers	N		8		
663623	Computer & Printer	N		10		
663624	Architects Division	N		13		
663625	Port Royal Golf Course	N		6		
663626	Service Laying/Small Diameter	N		10		
663627	Post Office Elevator	R		70		
663628	Electronic Test Equipment	N		18		
663629	Stores Shelving	N		15	3	
663630	Industrial Sweeper	N		7		
663631	Hydro Aerator	N		22	22	
663632	Pick-Up Truck	R		16		
663633	Portable Chart Recorder	N				11
663634	CAD Project	N				60
663682	Furniture & Equipment		4	50	2	
			269	317	56	86
<b>AGRICULTURE, FISHERIES &amp; PARKS</b>						
663701	Disel Generator - BAMZ	R	28			
663703	Outboard Engine	R	8	9	8	10
663705	Dump Truck - Parks East	R	31	31	31	
663706	Sit-on Mowers	R	12			37
663709	Refuse Compactor Body	R		10	17	
663710	Dump Truck - Tree Unit	R		31	32	
663711	Diesel Engine - Fisheries	R	23			
663712	Folding Tables	R	12			



CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>AGRICULTURE, FISHERIES &amp; PARKS (CONTINUED)</b>						
663713	Stump Grinder - Parks	N	14			
663714	Photocopier - BAMZ	R	8			
663715	Tractor - Beaches	R	24			
663716	Indoor Toilets Parks	R	17			
663717	Wooden Cabanas - Parks	N	18			
663718	Photocopier - Parks	N	9			
663719	Disectng Microscope	N	6			
663720	Truck - Veterinarian Officer	R		26	23	
663721	Truck - Lifeguard Service	R		26	12	
663722	Sedan - Parks	R		14	15	
663723	Utility Vehicle	R		9	6	8
663725	Vacuum Turf-Vac	R		15	13	
663726	Seawater Pump - BAMZ	R		6	7	
663727	Photocopier	R		9	9	
663730	Carpeting - Administration	R		11	17	
663731	Photocopier - Fisheries	R		9	9	
663732	Kennel At Airport	N		13	13	
663734	Truck	R				23
663736	Toilet Units	R				22
			210	217	211	100
<b>TAX COMMISSIONER</b>						
663801	Office Equipment	R	12			
			12			
<b>REGISTRAR OF COMPANIES</b>						
663902	Computer/Printer	N				19
						19
<b>COMPUTER SYSTEMS &amp; SERVICES</b>						
664301	Memory/Storage	U	149	458	76	
664302	Communication	U	202	225	144	160
664303	From 38 To 400	U	1326			
664304	Miscellaneous	R	57			
664305	New Integrated System	N	355		14	
664306	Police Computer	N	154		1	681
664307	Replace S/38 With AS/400	R		679	3	
664308	Financial Reporting	N		90	0	340
664309	Student Records	N	200	32	198	87
664310	Digitize Maps	N		250	21	62
664311	CAD System	N		31	31	
664323	Central Hardware	N	39			
664325	Distributed Hardware	R	223	150	182	200
664327	Distributed Hardware	N		300	126	300
664328	Fire Services S/W	N				36
664329	Criminal Justice System	N				283
664330	TCD System	N				20
			2705	2215	828	2169
<b>MINISTRY OF LABOUR &amp; HOME AFFAIRS HQ</b>						
664401	Photocopier	R		10	9	
664402	Computer	N				7
				10	9	7

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CODE (1)	DEPARTMENT/PROJECT (2)	NOTE	ACTUAL 91/92 \$'000 (3)	ORIGINAL ESTIMATE 92/93 \$'000 (4)	REVISED ESTIMATE 92/93 \$'000 (5)	ESTIMATE 93/94 \$'000 (6)
<b>FIRE SERVICES</b>						
664501	Hazmat/Compressor Unit	R		210		148
664502	Radio Equipment	R	173			
664503	Staff Vehicle	R		15	15	
664530	Salvage Rescue Tender		96			
664531	Breathing Apparatus	R				73
664552	Car	R	12			
664553	Fire Truck	R	197		102	
664556	St. George's Equipment	R		40	18	
			478	265	135	221
<b>TELECOMMUNICATIONS</b>						
664601	Communication Equipment	R	18	17	12	8
			18	17	12	8
<b>MINISTRY OF TRANSPORT HQ</b>						
664801	Photocopier	R		7	6	
				7	6	
<b>MINISTRY OF ENVIRONMENT HQ</b>						
665001	Light Van	N				27
						27
<b>GOVERNMENT INFORMATION SERVICES</b>						
665102	Colour Printer	N	4			
665108	Photographic Equipment	R	2			
			6			
<b>DELEGATED &amp; LEGISLATIVE AFFAIRS</b>						
665401	Computer	N				7
						7
<b>TOTAL CAPITAL ACQUISITIONS</b>			7105	7580	4398	6723

**SCHEDULE D**

**INTEREST ON DEBT**

CODE (1)	PROGRAMME DESCRIPTION (2)	ACTUAL 1991/92 \$ 000 (3)	ORIGINAL ESTIMATE 1992/93 \$ 000 (4)	REVISED ESTIMATE 1992/93 \$ 000 (5)	ESTIMATE 1993/94 \$ 000 (6)
67110120	PUBLIC DEBT CHARGES	315	3,275	1,929	3,900
		<u>315</u>	<u>3,275</u>	<u>1,929</u>	<u>3,900</u>

**SCHEDULE E**

**SINKING FUND CONTRIBUTION**

CODE (1)	PROGRAMME DESCRIPTION (2)	ACTUAL 1991/92 \$ 000 (3)	ORIGINAL ESTIMATE 1992/93 \$ 000 (4)	REVISED ESTIMATE 1992/93 \$ 000 (5)	ESTIMATE 1993/94 \$ 000 (6)
681101270	TRANSFER TO OTHER FUNDS	-	-	-	1,400
		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,400</u>

**APPROPRIATION ACT 1993**

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