

**THE APPROPRIATION ACT 1997**

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**BERMUDA  
1997 : 7**

**THE APPROPRIATION ACT 1997**

[Date of Assent 27 March 1997]

[Operative Date 27 March 1997]

ARRANGEMENT OF SECTIONS

- |   |  |   |                                     |
|---|--|---|-------------------------------------|
| 1 | Short title  | 5 | Appropriation: capital account      |
| 2 | Interpretation   | 6 | Unspent appropriations not to lapse |
| 3 | Issue out of Consolidated Fund: current and capital accounts |   |                                     |
| 4 | Appropriation: current account                               |   |                                     |

SCHEDULES

WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 1998:

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:—

## **THE APPROPRIATION ACT 1997**

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### **Short title**

1 This Act may be cited as the Appropriation Act 1997.

### **Interpretation**

2 In this Act—

"the Estimates" means the Estimates of Revenue and Expenditure for the year ending on 31 March 1998 as approved by the House of Assembly;

"Head" means Head of the Estimates;

"the Minister" means the Minister of Finance;

"year" means financial year.

### **Issue out of Consolidated Fund: current and capital accounts**

3 (1) There may issue out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 1998 \$461,672,000.

(2) There may issue out of the Consolidated Fund to meet capital account expenditure in that year \$53,324,000.

### **Appropriation: current account**

4 Sums issued under the authority of subsection (1) of section 3 are apportioned among, and appropriated to, the Heads of current account expenditure specified in column 3 of Schedule A.

### **Appropriation: capital account**

5 (1) Sums issued under the authority of subsection (2) of section 3 are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

## **THE APPROPRIATION ACT 1997**

---

- (a) the total expenditure under Schedule B shall not exceed \$39,690,000, but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$13,634,000, but subject to section 6.

### **Unspent appropriations not to lapse**

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 1996 (“the 1996 Act”); and
- (b) in the case of a capital development project, the Minister responsible for Works and Engineering certifies in writing that the development project was not completed before 1 April 1997; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 1997,

then, if the Minister of Finance in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 1996 Act that was unspent on 1 April 1997 does not lapse but is deemed to be provided by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

**THE APPROPRIATION ACT 1997****SCHEDULE A****CURRENT ACCOUNT EXPENDITURE**

<b>HEAD</b>	<b>DESCRIPTION</b>	<b>1997/98 ESTIMATE (\$000)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>NON-MINISTRY DEPARTMENTS</b>		
01	GOVERNOR & STAFF	973
02	LEGISLATURE	2,662
03	JUDICIAL DEPARTMENT	4,785
04	ATTORNEY-GENERAL'S CHAMBERS	2,652
05	OFFICE OF THE AUDITOR	1,595
08	PUBLIC SERVICE COMMISSION	82
09	CABINET OFFICE	1,953
26	PERSONNEL SERVICES	3,958
<b>MINISTRY OF LEGISLATIVE AFFAIRS &amp; WOMEN'S ISSUES</b>		
61	LEGISLATIVE AFFAIRS & WOMEN'S ISSUES	171
<b>MINISTRY OF FINANCE</b>		
10	MINISTRY OF FINANCE HQ	7,713
11	ACCOUNTANT GENERAL	24,275
12	CUSTOMS	7,775
13	POST OFFICE	9,320
14	STATISTICS	1,219
15	MANAGEMENT SERVICES	838
28	SOCIAL INSURANCE	958
38	OFFICE OF THE TAX COMMISSIONER	1,110
39	REGISTRAR OF COMPANIES	3,125
42	RENT COMMISSIONER	193
43	COMPUTER SYSTEMS & SERVICES	3,071
58	INTEREST ON DEBT	10,690
59	SINKING FUND CONTRIBUTION	2,900
<b>MINISTRY OF INFORMATION &amp; TECHNOLOGY</b>		
46	TELECOMMUNICATIONS	530
51	GOVERNMENT INFORMATION SERVICES	1,093

**THE APPROPRIATION ACT 1997**

<b>HEAD</b>	<b>DESCRIPTION</b>	<b>1997/98 ESTIMATE (\$000)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>MINISTRY OF EDUCATION</b>		
16	MINISTRY OF EDUCATION HQ	3,688
17	DEPARTMENT OF EDUCATION	54,945
41	BERMUDA COLLEGE	10,287
56	HUMAN AFFAIRS	2,226
<b>MINISTRY OF HEALTH &amp; SOCIAL SERVICES</b>		
21	MINISTRY OF HEALTH & SOCIAL SERVICES HQ	881
22	HEALTH DEPARTMENT	12,023
23	CHILD AND FAMILY SERVICES	7,240
24	HOSPITALS	56,160
25	PRISONS & SENIOR TRAINING SCHOOLS	12,390
55	FINANCIAL ASSISTANCE	14,782
<b>MINISTRY OF LABOUR, HOME AFFAIRS &amp; PUBLIC SAFETY</b>		
06	DEFENCE	4,427
07	POLICE	30,423
27	IMMIGRATION	3,077
29	REGISTRY GENERAL	1,143
44	MINISTRY OF LABOUR AND HOME AFFAIRS HQ	219
45	FIRE SERVICES	5,747
54	SECURITY SERVICES & DELEGATED AFFAIRS	123
61	LABOUR AND TRAINING	2,036
<b>MINISTRY OF THE ENVIRONMENT PLANNING &amp; NATURAL RESOURCES</b>		
32	DEPARTMENT OF PLANNING	2,119
37	AGRICULTURE, FISHERIES & PARKS	6,317
49	LAND VALUATION	416
50	MINISTRY OF THE ENVIRONMENT HQ	1,224

**THE APPROPRIATION ACT 1997**

<b>HEAD</b>	<b>DESCRIPTION</b>	<b>1997/98 ESTIMATE (\$000)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>MINISTRY OF TOURISM &amp; MARINE SERVICES</b>		
30	MARINE & PORTS SERVICES	9,176
33	DEPARTMENT OF TOURISM	31,754
<b>MINISTRY OF TRANSPORT &amp; AVIATION SERVICES</b>		
31	AIRPORT OPERATIONS	15,119
34	TRANSPORT CONTROL DEPARTMENT	1,812
35	PUBLIC TRANSPORTATION DEPARTMENT	11,853
48	TRANSPORT HEADQUARTERS	311
57	CIVIL AVIATION	1,485
<b>MINISTRY OF WORKS AND ENGINEERING PARKS &amp; HOUSING</b>		
36	WORKS & ENGINEERING	53,757
53	BERMUDA HOUSING CORPORATION	1,863
<b>MINISTRY OF YOUTH DEVELOPMENT, SPORT &amp; RECREATION</b>		
20	YOUTH DEVELOPMENT, SPORT & RECREATION	5,210
<b>MINISTRY OF COMMUNITY &amp; CULTURAL AFFAIRS</b>		
18	LIBRARIES	1,123
19	ARCHIVES	370
40	COMMUNITY SERVICES	976
47	SMALL BUSINESS DEVELOPMENT CORPORATION	318
52	CULTURAL AFFAIRS	1,011
<b>TOTAL CURRENT ACCOUNT EXPENDITURE</b>		<b>461,672</b>

**THE APPROPRIATION ACT 1997**

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**SCHEDULE B**

**CAPITAL ACCOUNT EXPENDITURE**

**HEAD 65 - CAPITAL DEVELOPMENT**

<b>MINISTRY/PROJECT</b> <b>(1)</b>	<b>(\$000)</b> <b>(2)</b>	<b>ESTIMATE</b> <b>1997/98</b> <b>(\$000)</b> <b>(3)</b>
<b>LABOUR, HOME AFFAIRS &amp; PUBLIC SAFETY</b>		
75071 Somerset Police Station	750	0
75103 Police HQ Renovations	1,750	1,250
<b>FINANCE</b>		
75003 Grant to St Georges Corporation	400	100
75004 New Post Office Paget	1,000	0
75005 Post Office Mangrove Bay	460	0
75072 Site Security Bases	300	0
75078 Grant to Bda Land Dev Corporation	4,300	4,300
75079 LDTO-Mothball Upgrade I	113	0
75080 LDTO-Infrastructure I	2,925	0
75081 LDTO-Infrastructure II	86	0
75082 LDTO-Facilities Support I	50	0
75084 LDTO-Demolition	75	0
75104 LDTO-Environmental Remediation	105	0
75105 LDTO-Dev of Marginal Wharf	647	0
<b>COMMUNITY &amp; CULTURAL AFFAIRS</b>		
75006 Record Storage Upgrade	500	0
75007 Fine Arts Trust Grant	250	0

**THE APPROPRIATION ACT 1997**

---

<b>MINISTRY/PROJECT</b> <b>(1)</b>	<b>(\$000)</b> <b>(2)</b>	<b>ESTIMATE</b> <b>1997/98</b> <b>(\$000)</b> <b>(3)</b>
<b>EDUCATION &amp; HUMAN AFFAIRS</b>		
75008 Education Minor Works	300	300
75009 Govt Schools Modernisation	200	0
75011 Prospect Senior School	62,700	6,772
75012 Berkeley Senior School	21,600	5,900
75013 Middle Schools	32,700	0
75014 Other EPT Related School Costs	3,500	0
75015 EPT Related Engineering Works	3,970	0
75073 Technical Hall	3,972	0
<b>HEALTH &amp; SOCIAL SERVICES</b>		
75017 Hospice Grant	3,250	250
75020 Residential Care	4,500	1,364
75021 Minor Works St Brendans	115	115
75023 St Brendans Day Care Centre	945	125
75024 Maintenance Bldg St Brendans	500	0
75026 Biomedical Waste Disposal (Study)	150	0
75027 Minor Works Prisons	53	53
75070 Biomedical Incinerator	1,400	500
75074 St Brendans Laundry	125	0
75102 Halfway House	450	0
75107 Grant Bda Red Cross Building	80	80



**THE APPROPRIATION ACT 1997**

---

<b>MINISTRY/PROJECT</b>		<b>ESTIMATE</b>
<b>(1)</b>	<b>(\$000)</b>	<b>1997/98</b>
	<b>(2)</b>	<b>(\$000)</b>
		<b>(3)</b>
<b>TRANSPORT &amp; AVIATION SERVICES</b>		
75038 Minor Works Airport Operations	246	246
75085 Airside Support	492	87
75086 Airfield Lighting/PAPI	2,310	0
75087 Runway Upgrade	5,600	0
75088 Air Cargo Roofing - East Side	182	0
75090 Long Term Parking	240	0
75091 Runway Drainage System	750	0
75092 Ramp Lighting	90	0
75093 Retail Plan	6,915	1,820
75094 Air Cargo Roofing - South Side	127	0
75095 Obstacle Removal	300	100
75108 Refurb Arrivals/Remote Feed Bag	4,085	1,300
75109 Renovate Cargo Building	280	30
75110 Car Parking Reorganization	650	650
75111 Runway Foreshore Protection	750	375
<b>ENVIRONMENT, PLANNING &amp; NATURAL RESOURCES</b>		
75029 Minor Works Agriculture & Fisheries	120	120
75030 Park Improvements	340	0
75031 Electrical Supply - BAMZ	90	0
75034 Other Land Purchases	16,000	1,000
75077 Education/Service Bldg BAMZ	2,500	0

**THE APPROPRIATION ACT 1997**

<b>MINISTRY/PROJECT</b> <b>(1)</b>	<b>(\$000)</b> <b>(2)</b>	<b>ESTIMATE</b> <b>1997/98</b> <b>(\$000)</b> <b>(3)</b>
<b>WORKS &amp; ENGINEERING, PARKS &amp; HOUSING</b>		
75042 Road Works	335	335
75044 Water Projects	575	575
75045 Bulk Refuse Containers	68	0
75046 St Lighting Improvements	68	68
75047 Security of Govt Premises	80	80
75048 Bus Shelters (Capital)	160	160
75049 Tynes Bay Capital	74,250	0
75050 Minor Works (Incl Golf)	135	135
75051 Private Rds Lighting/Improvements	100	100
75053 Small Projects Fund	1,200	1,200
75054 WEDCO Capital Grant	18,900	0
75056 WEDCO Cruise Dock	10,950	0
75057 Pembroke Marsh Basin I/II	1,000	0
75058 Pembroke Dump Land Purchase	2,100	0
75060 GAB/PO Airconditioning	325	0
75061 St Georges Sewage Plant	2,000	0
75062 CAT Sewage Disposal	315	0
75063 Swing Bridge Upgrade	150	0
75064 Asbestos Disposal	4,400	1,000
75067 Tynes Bay Septage Plant Modfn	1,250	0
75096 Swing Bridge Refurbishments	400	0
75097 Causeway Structural Refurb	400	50
75098 Prospect Area Sewers	300	200
75099 Office Relocations	16,500	5,000
75101 Parks Improvements	250	250
75112 Major Building Upgrade	14,000	2,000
75113 Pembroke Marsh Dev Plan III	8,000	500
75114 Port Royal Reverse Osmosis Plant	250	250
75115 Knapton Hill Water Reservoir	350	350
75116 Structural Refurbishment Of Bridges	350	250
75117 Refurb Ferry Docks & Public Ldgs	200	150
75118 Global House Chiller Replacement	200	200
<b>TOTAL CAPITAL DEVELOPMENT</b>	<b>355,849</b>	<b>39,690</b>

**THE APPROPRIATION ACT 1997**

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**SCHEDULE C**

**CAPITAL ACCOUNT EXPENDITURE**

**HEAD 66 - CAPITAL ACQUISITIONS**

<b>DEPARTMENT/PROJECT</b>	<b>ESTIMATE</b>
<b>(1)</b>	<b>97/98</b>
	<b>(\$000)</b>
	<b>(2)</b>
<b>GOVERNOR &amp; STAFF</b>	
76331 KITCHENWARE	8
<b>ATTORNEY-GENERAL'S CHAMBERS</b>	
76090 PHOTOCOPIER	12
<b>DEFENCE</b>	
76000 MOTOR VEHICLES	62
76002 OFFICE FURNITURE	8
76003 RESIDENTIAL FURNITURE	7
76241 SECURITY EQUIPMENT	43
76242 RESIDENTIAL EQUIPMENT	15
<b>POLICE</b>	
76004 EOD EQUIPMENT	92
76005 LABORATORY EQUIPMENT	15
76006 COMMUNICATION EQUIPMENT	706
76007 PHOTOCOPIERS	56
76068 BOATS/ENGINES	211
76078 VEHICLES	437
76159 WEAPONRY	26
76247 RADAR EQUIPMENT	13
76332 N.I.B. EQUIPMENT	32
76335 OPERATIONAL EQUIPMENT	13
76336 GARAGE EQUIPMENT	24
76381 SPEED DETECTION EQUIPMENT	200
76382 CLOSED CIRCUIT TV	550

**THE APPROPRIATION ACT 1997**

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<b>DEPARTMENT/PROJECT</b>  <b>(1)</b>	<b>ESTIMATE</b> <b>97/98</b> <b>(\$000)</b> <b>(2)</b>
<b>CABINET OFFICE</b>	
76340 PHOTOCOPIER	24
<b>MINISTRY OF FINANCE HQ</b>	
76072 MISCELLANEOUS FURNITURE & EQUIPMENT	273
76073 OFFICE RELOCATION	200
76152 NATIONAL TRUST ACQUISITION	25
76153 NATIONAL TRUST MAINTENANCE FUND	5
<b>ACCOUNTANT GENERAL</b>	
76248 OFFICE FURNITURE	25
<b>CUSTOMS</b>	
76107 X-RAY INSPECTION EQUIPMENT	200
76341 PARTITIONS	19
76342 PHOTOCOPIER	21
<b>POST OFFICE</b>	
76011 POST BOXES	53
76013 CYCLES	35
76014 VAN	23
76108 SCALES	7
<b>EDUCATION</b>	
76016 VEHICLES	68
76077 SCHOOL EQUIPMENT	450
76081 COMPUTERS	750

**THE APPROPRIATION ACT 1997**

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<b>DEPARTMENT/PROJECT</b>	<b>ESTIMATE</b>
<b>(1)</b>	<b>97/98</b>
	<b>(\$000)</b>
	<b>(2)</b>
<b>LIBRARIES</b>	
76343 MOBILE SHELVING	77
76344 COMPUTER STATION PUBLIC	21
<b>ARCHIVES</b>	
76018 OFFICE FURNITURE	14
76345 MICROFILM READER/PRINT	9
<b>YOUTH DEVELOPMENT, SPORT &amp; RECREATION</b>	
76022 BARRICADES	14
76253 COMMERCIAL MOWER	17
76254 REPLACEMENT ENGINE	17
76346 FLOOD LIGHTS	22
76347 REVERSE OSMOSIS PAGET	37
76348 CLAY COURTS TENNIS STADIUM	15
76349 TELEPHONE LINE WORK	7
76350 BLEACHER SEATING	18
76351 ROLLER/BROOM ASSEMBLY	8
<b>HEALTH &amp; SOCIAL SERVICES HQ</b>	
76352 OFFICE FURNITURE	20
<b>HEALTH</b>	
76025 VEHICLE	27
76026 RESIDENTIAL FURNITURE	22
76115 BIOLOGICAL SAFETY CABINET	12
76264 CAR	11
<b>CHILD &amp; FAMILY SERVICES</b>	
76266 PLAYGROUND EQUIPMENT	10
76269 WORKSTATIONS	15
76292 RESIDENTIAL CARE FURNITURE	50

**THE APPROPRIATION ACT 1997**

---

<b>DEPARTMENT/PROJECT</b>	<b>ESTIMATE</b>
<b>(1)</b>	<b>97/98</b>
	<b>(\$000)</b>
	<b>(2)</b>
<b>PRISONS</b>	
76031 OFFICE FURNITURE & EQUIPMENT	25
76032 RESIDENTIAL FURNITURE	65
76033 CLASSROOM EQUIPMENT	25
76034 LABORATORY EQUIPMENT	21
76035 WEAPONERY	18
76036 HORTICULTURAL/GROUNDS EQUIPMENT	18
76119 MAINTENANCE EQUIPMENT	10
76120 COMPUTER EQUIPMENT	15
76271 PASSENGER CARRIER	34
76272 COMMUNICATION EQUIPMENT	113
76353 TRUCK	53
<b>IMMIGRATION</b>	
76122 OFFICE FURNITURE/EQUIPMENT	50
<b>SOCIAL INSURANCE</b>	
76354 PHOTOCOPIER	14
<b>REGISTRY GENERAL</b>	
76274 OFFICE FURNITURE	14
<b>MARINE &amp; PORTS</b>	
76083 NAVIGATION AIDS	90
76294 VTMS SYSTEM	460
76295 VHF DF SYSTEM	12
76338 DGPS BEACON	30
76339 CARPET	15
76355 X BAND RADAR	15

**THE APPROPRIATION ACT 1997**

---

<b>DEPARTMENT/PROJECT</b>	<b>ESTIMATE</b>
<b>(1)</b>	<b>97/98</b>
	<b>(\$000)</b>
	<b>(2)</b>
<b>AIRPORT OPERATIONS</b>	
76356 CFR RESCUE EQUIPMENT	15
76357 BAGGAGE CARTS	46
76385 METEOROLOGICAL EQUIPMENT	150
<b>PLANNING</b>	
76358 MOBILE FILING SYSTEM	46
<b>TOURISM</b>	
76359 OFFICE FURNITURE	7
<b>TRANSPORT CONTROL</b>	
76134 OFFICE FURNISHINGS	16
76360 TESTING EQUIPMENT	22
76361 COMMUNICATION EQUIPMENT	8
<b>PUBLIC TRANSPORTATION</b>	
76293 BUSES	2,700
76362 VAN	22
<b>WORKS &amp; ENGINEERING</b>	
76318 TOILET UNITS - PARKS	32
76363 FURNITURE & EQUIPMENT	30
76364 TELEPHONE SYSTEM	70
76365 SURVEY STATION	40
76366 QUARRY/LAB EQUIPMENT	25

**THE APPROPRIATION ACT 1997**

---

<b>DEPARTMENT/PROJECT</b>	<b>ESTIMATE</b>
<b>(1)</b>	<b>97/98</b>
	<b>(\$000)</b>
	<b>(2)</b>
<b>AGRICULTURE &amp; FISHERIES</b>	
76051 AIR SUPPLY SYSTEM	17
76052 OUTBOARD ENGINE	8
76367 R/V CALAMUS REFIT	50
76368 DUMP TRUCK TULO VALLEY	31
76369 MOWER	17
76370 BOBCAT	36
76371 SIDESCAN SONAR	30
76372 PHOTOCOPIER	12
76373 MICROSCOPE	12
76374 OUTBOARD ENGINE	6
<b>REGISTRAR OF COMPANIES</b>	
76069 PARTITIONS/SHELVING	14
<b>RENT COMMISSIONER</b>	
76375 PHOTOCOPIER	6
<b>COMPUTER SYSTEMS &amp; SERVICES</b>	
76074 NEW COMPUTER HARDWARE	1,425
76075 REPL. COMPUTER HARDWARE	2,041
<b>LABOUR &amp; HOME AFFAIRS</b>	
76376 PHOTOCOPIER	12
76384 OFFICE EQUIPMENT	15
<b>FIRE SERVICES</b>	
76377 VEHICLE	19
76378 TELEPHONE SYSTEM	75
76383 TURNTABLE LADDER	300



**THE APPROPRIATION ACT 1997**

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<b>DEPARTMENT/PROJECT</b>  (1)	<b>ESTIMATE</b> <b>97/98</b> <b>(\$000)</b> <b>(2)</b>
<b>TELECOMMUNICATIONS</b> 76379 MONITORING SYSTEM	15
<b>CIVIL AVIATION</b> 76380 PHOTOCOPIER	17
<b>TOTAL CAPITAL ACQUISITIONS</b>	<b>13,634</b>