

APPROPRIATION ACT 2005



BERMUDA

2005 : 10

APPROPRIATION ACT 2005

Date of Assent: 31 March 2005

Operative Date: 1 April 2005

ARRANGEMENT OF SECTIONS

- | | | | |
|---|--|---|-------------------------------------|
| 1 | Short title | 5 | Appropriation: capital account |
| 2 | Interpretation | 6 | Unspent appropriations not to lapse |
| 3 | Issue out of Consolidated Fund: current and capital accounts | | |
| 4 | Appropriation: current account | | |

SCHEDULES

WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2006:

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

Short title

- 1 This Act may be cited as the Appropriation Act 2005.

APPROPRIATION ACT 2005

Interpretation

2 In this Act—

"Estimates" means the Estimates of Revenue and Expenditure for the year ending on 31 March 2006 as approved by the House of Assembly;

"Head" means Head of the Estimates;

"Minister" means the Minister of Finance; and

"year" means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may issue out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2006 \$711,151,192.

(2) There may issue out of the Consolidated Fund to meet capital account expenditure in that year \$105,570,031.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries', current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$79,299,853, but subject to section 6;

APPROPRIATION ACT 2005

- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$26,270,178, but subject to section 6.

Unspent appropriations not to lapse

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2004 (the "2004 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Works and Engineering certifies in writing that the development project was not completed before 1 April 2005; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2005,

then, if the Minister of Finance in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2004 Act that was unspent on 1 April 2005 does not lapse but is deemed to be provided by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2005**SCHEDULE A****CURRENT ACCOUNT EXPENDITURE**

HEAD	DESCRIPTION	HEAD ESTIMATE 2005/06	MINISTRY ESTIMATE 2005/06
(1)	(2)	\$	\$
		(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,345,319	
05	AUDITOR GENERAL	2,279,468	
08	PUBLIC SERVICE COMMISSION	75,054	
63	PARLIAMENTARY REGISTRAR	600,267	
85	OMBUDSMAN'S OFFICE	376,641	4,676,749
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	3,127,690	
14	DEPARTMENT OF STATISTICS	2,802,778	
15	DEPT. OF MANAGEMENT SERVICES	966,279	
19	DEPARTMENT OF ARCHIVES	1,398,754	
26	DEPT. OF HUMAN RESOURCES	4,552,062	
51	DEPT. OF COMMUNICATIONS & INFORMATION	1,620,346	14,467,909
MINISTRY OF JUSTICE			
02	LEGISLATURE	4,684,677	
03	JUDICIAL DEPARTMENT	8,948,042	
04	ATTORNEY-GENERAL'S CHAMBERS	3,929,065	
75	DEPT. OF PUBLIC PROSECUTIONS	2,098,654	19,660,438
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	4,831,965	
11	ACCOUNTANT GENERAL	45,055,434	
12	CUSTOMS	12,773,581	
13	POST OFFICE	11,884,631	
28	SOCIAL INSURANCE	2,062,828	
38	OFFICE OF THE TAX COMMISSIONER	2,645,872	
39	REGISTRAR OF COMPANIES	5,057,918	
58	INTEREST ON DEBT	10,100,000	
59	SINKING FUND CONTRIBUTION	3,400,000	97,812,229
MINISTRY OF EDUCATION & DEVELOPMENT			
17	DEPARTMENT OF EDUCATION	105,224,424	
41	BERMUDA COLLEGE	14,982,155	120,206,579

APPROPRIATION ACT 2005

HEAD	DESCRIPTION	HEAD ESTIMATE 2005/06 \$	MINISTRY ESTIMATE 2005/06 \$
(1)	(2)	(3)	(4)
MINISTRY OF HEALTH & FAMILY SERVICES			
21	MINISTRY OF HEALTH & FAMILY SERVICES HQ	7,068,484	
22	HEALTH DEPARTMENT	22,695,641	
23	CHILD AND FAMILY SERVICES	9,165,663	
24	HOSPITALS	87,920,701	
55	FINANCIAL ASSISTANCE	16,121,721	
74	DEPARTMENT OF COURT SERVICES	4,357,165	147,329,375
MINISTRY OF LABOUR, HOME AFFAIRS & PUBLIC SAFETY			
44	MINISTRY OF LABOUR AND HOME AFFAIRS HQ	981,434	
06	DEFENCE	5,687,490	
07	POLICE	50,466,727	
25	DEPARTMENT OF CORRECTIONS	21,877,038	
27	IMMIGRATION	3,480,403	
29	REGISTRY GENERAL	1,681,606	
45	FIRE SERVICES	9,081,326	
54	SECURITY SERVICES & DELEGATED AFFAIRS	204,433	
60	LABOUR AND TRAINING	2,846,771	96,307,228
MINISTRY OF THE ENVIRONMENT			
50	MINISTRY OF THE ENVIRONMENT HQ	589,744	
32	DEPARTMENT OF PLANNING	3,306,303	
49	LAND VALUATION	684,099	
68	PARKS	9,516,690	
69	CONSERVATION SERVICES	4,722,998	
72	ENVIRONMENTAL PROTECTION	3,569,081	22,388,915
MINISTRY OF TELECOMMUNICATIONS & E-COMMERCE			
43	INFORMATION TECHNOLOGY OFFICE	5,354,029	
46	TELECOMMUNICATIONS	1,405,188	
67	E-COMMERCE	1,031,146	
84	E-GOVERNMENT	625,579	8,415,942

APPROPRIATION ACT 2005

HEAD	DESCRIPTION	HEAD ESTIMATE 2005/06	MINISTRY ESTIMATE 2005/06
		\$	\$
(1)	(2)	(3)	(4)
MINISTRY OF TOURISM & TRANSPORT			
48	TRANSPORT HEADQUARTERS	942,288	
30	MARINE & PORTS SERVICES	15,595,073	
31	AIRPORT OPERATIONS	21,172,132	
33	TOURISM	36,782,638	
34	TRANSPORT CONTROL DEPT	4,187,701	
35	PUBLIC TRANSPORTATION BOARD	17,257,215	
57	CIVIL AVIATION	3,260,451	
73	MARITIME ADMINISTRATION	1,179,617	100,377,115
MINISTRY OF WORKS & ENGINEERING & HOUSING			
36	WORKS & ENGINEERING	59,025,671	
42	RENT COMMISSIONER	550,069	
53	BERMUDA HOUSING CORP.	3,199,180	62,774,920
MINISTRY OF COMMUNITY AFFAIRS & SPORT			
18	LIBRARIES	1,907,970	
20	YOUTH, SPORT & RECREATION	8,850,634	
52	COMMUNITY & CULTURAL AFFAIRS	3,467,668	
56	HUMAN AFFAIRS	2,507,521	16,733,793
TOTAL CURRENT ACCOUNT EXPENDITURE		711,151,192	711,151,192

APPROPRIATION ACT 2005**SCHEDULE B****CAPITAL ACCOUNT EXPENDITURE****HEAD 65 - CAPITAL DEVELOPMENT**

MINISTRY/PROJECT (1)	TAF \$ (2)	ESTIMATE 2005/06 \$ (3)
CABINET OFFICE DEPARTMENTS		
75147 Archives Fire Suppr/Det System	230,000	0
75214 Cabinet Building Services	600,000	200,000
JUSTICE		
75228 Sessions House Elevator	750,000	750,000
75230 Sessions House Refurbishment	800,000	200,000
LABOUR, HOME AFFAIRS & PUBLIC SAFETY		
75027 Prisons Minor Works	300,000	300,000
75047 Security of Gov. Premises	85,000	85,000
75103 Police Headquarters Renovations	57,700,000	800,000
75129 Ham Police Station & Mag. Court	43,500,000	2,633,694
75156 Southside Police Station	2,750,000	531,134
75172 Renovations to Immigration Dept	1,485,000	0
75186 Repairs to Firearms Training Range	420,000	0
75187 Officer's Mess Replace Roof	310,000	0
75217 Farm Fac. - Dorm. Detention Unit	292,000	292,000
75219 Corporal's Mess Renovations	100,000	100,000
75221 Regiment Bathroom Renovations	400,000	400,000
75222 St. George's Barracks & Recreation	150,000	150,000
75223 Police Residential Property Refurb.	1,000,000	1,000,000
75225 Co-Ed Fac. Refurbishment	550,000	275,000
EDUCATION & DEVELOPMENT		
75008 Education Minor Works	350,000	350,000
75012 Second Senior School	121,709,000	10,982,228
75013 Middle Schools	47,000,000	0
75152 School Safety	1,516,000	0
75177 Dame Majorie Bean Hope Acad.	400,000	0
75184 Clearwater Middle School A/C	214,000	0
75238 Schools - Tenting	300,000	50,000
75241 Passive Cooling	600,000	100,000

APPROPRIATION ACT 2005

MINISTRY/PROJECT (1)	TAF \$ (2)	ESTIMATE 2005/06 \$ (3)
75243 Installation Water Fountains	180,000	180,000
FINANCE		
75185 Renovations to Social Insurance	1,100,000	0
75231 GPO Bldg – A/C	185,000	185,000
HEALTH & FAMILY SERVICES		
75020 Residential Care/Treatment Fac.	531,000	0
75021 Minor Works St Brendans	250,000	250,000
75136 St. Georges Res. Care Fac.-Snrs.	20,716,000	12,368,555
75137 St. Brendans Roof & Windows	350,000	0
75174 Rest Home Investigation Fees	96,000	0
75175 St. Brendans Fire Alarm System	696,000	0
75176 St. Brendans Lightening Protect	350,000	0
75246 St. Brendans New Dimensions Reno.	1,000,000	1,000,000
75247 St. Brendan's – Bldg. Painting	360,000	360,000
75248 Lefroy House Refurbishment	2,000,000	2,000,000
ENVIRONMENT		
75029 Minor Works Environment	108,000	108,000
75034 Open Spaces/Environ. Imp.	1,200,000	1,200,000
75077 Education/Service Bldg BAMZ	3,902,000	0
75101 Park Improvements	420,000	420,000
75188 Planning - Office Refurbishment	350,000	0
75189 Zoo Animal Healthcare Centre	1,050,000	500,000
75191 Tudor Farm Upgrades	1,128,000	500,000
75233 Exhibition Grand Stand	120,000	120,000
75234 Parks Maintenance Yard Facility	2,050,000	500,000
TOURISM & TRANSPORT		
75037 Imprv. to Berthing Arrangements	652,000	0
75038 Minor Works DAO	350,000	350,000
75087 Upgrade Runway	8,987,000	0
75095 Obstacle Removal	1,908,000	500,000
75138 Air Terminal Fire Safety Upgrade	4,618,000	0
75139 Air Conditioning Improvements	4,925,000	324,236
75158 Replace Salt Water Intake Pier	151,000	0
75159 Runway Approach Lighting Imp.	850,000	0

APPROPRIATION ACT 2005

MINISTRY/PROJECT (1)	TAF \$ (2)	ESTIMATE 2005/06 \$ (3)	
75160	Replace Apron 1 Concrete Pads	7,015,000	0
75161	Hold Baggage X-Ray Project	2,000,000	0
75164	Airside Restricted Zone Screening	218,000	0
75165	Airfield Taxiway & Pavement	170,000	0
75168	Central Bus Terminal Redev	3,515,000	0
75178	Replace Instrument Landing Sys	500,000	0
75192	New Seawater Pumping Station	600,000	0
75193	Castle Hrb. Foreshore Protection	2,001,000	1,679,000
75194	Replace Floor Tiles - Departures	711,000	0
75195	Upgrade Terminal Washrooms	800,000	200,000
75196	Replace Old Chill Water Lines	700,000	225,000
75198	Repl. Standby Generator Sets	300,000	300,000
75199	Reroofing ACT Tower	100,000	0
75200	Upgrade All Terminal Car Parks	250,000	0
75201	New Sewage Treatment Plant	150,000	0
75202	Storage Bldg. -DAO	500,000	500,000
75203	Upgrade Airfield Weather System	150,000	0
75204	PTB - Stores Building	848,000	0
75205	TCD - Emmission & Safety Testing Facility	5,298,000	1,350,000
75249	Upgrade of Control Tower	200,000	200,000
75250	Inspection Services Wall	800,000	800,000
75251	Lightning Protection - Terminal Bldg	385,000	385,000
75253	Alteration Departure Duty Free	139,000	139,000
75267	Upgrade GES/BWS A/C Plant	125,000	125,000
COMMUNITY AFFAIRS & SPORT			
75128	National Sport Centre Cap. Grant	7,000,000	7,000,000
75149	Commissioner's House - Grant	500,000	0
75179	Motorsports Park	301,000	0
75206	Land Acquisition-White Hill Field	1,000,000	0
75254	Paget Island - Extensions	100,000	100,000
WORKS & ENGINEERING & HOUSING			
75042	Road Works	370,000	370,000
75044	Water Projects	400,000	400,000
75046	Improvements St Lighting	75,000	75,000
75048	Bus Shelters	60,000	60,000
75050	Minor Works W & E	165,000	165,000
75051	Private Rd Street Lighting & Imp	70,000	70,000

APPROPRIATION ACT 2005

MINISTRY/PROJECT (1)	TAF \$ (2)	ESTIMATE 2005/06 \$ (3)
75053 Miscellaneous Small Projects	1,300,000	1,300,000
75054 WEDCO Capital Grant	5,000,000	0
75061 St Georges Sewage Plant	2,022,000	0
75064 Asbestos Disposal	4,400,000	521,311
75078 Grant to BLDC	3,000,000	3,000,000
75096 Swing Bridge Refurbishments	4,733,000	0
75097 Causeway Structural Refurb	2,300,000	0
75099 Office Relocations/Alterations	16,044,000	500,000
75112 Major Building Upgrade Projects	25,905,000	1,500,000
75113 Pembroke Marsh Dev. Plan III	7,870,000	0
75116 Structural Refurb of Bridges	792,000	350,057
75117 Ref. Ferry Docks & Pub. Land'gs	15,182,000	0
75127 Reconstruction Retaining Walls	500,000	407,456
75140 Pender Road Improvements	360,000	0
75142 Stabilise Road Side Rock Cut	250,000	13,008
75144 Foreshore Protection Works	2,790,000	940,000
75145 Tynes Bay Ash Plant Modifications	725,000	0
75153 Flatts Bridge Structural Refurb	250,000	0
75154 Office Redevelopment	9,750,000	3,000,000
75163 Prospect Area Housing Water Project	350,000	0
75166 Mobile Salt Water Desal Plant	3,525,000	0
75180 Indoor Air Quality/Environment	2,388,000	1,837,913
75181 Collector's Hill/South Rd Smith's	1,000,000	17,261
75183 Recycling Centre Relocation	5,902,000	3,200,000
75207 Bridges Reconstruction	60,000,000	1,750,000
75208 Middle Rd. Southampton Sidewalk	500,000	0
75210 Tynes Bay Waste Treatment Expansion	58,100,000	4,500,000
75211 Purchase Asphalt Plant	2,000,000	0
75212 Marsh Folly Facility - Study	200,000	0
75213 Quarry Canopies	200,000	0
75258 Dangerous Walls and Rock Cuts	4,055,000	1,305,000
75260 Fort Victoria-Refurbish Reservoir	300,000	300,000
75261 Refurbish Quarry Reservoir	700,000	300,000
75262 Airport Waste Disposal Facility	250,000	250,000
75265 Gibbs Hill Lighthouse Cottages	100,000	100,000
TOTAL CAPITAL DEVELOPMENT	624,353,000	79,299,853

APPROPRIATION ACT 2005**SCHEDULE C****CAPITAL ACCOUNT EXPENDITURE****HEAD 66 - CAPITAL ACQUISITIONS**

DEPARTMENT/PROJECT	ESTIMATE
(1)	2005/06
	\$
	(2)
NON MINISTRY DEPARTMENTS	
AUDITOR GENERAL	
76605 COMPUTER EQUIPMENT	14,300
OMBUDSMAN'S OFFICE	
76725 FURNITURE AND EQUIPMENT	31,000
76726 PHOTOCOPIER	15,000
CABINET OFFICE DEPARTMENTS	
CABINET OFFICE	
76340 PHOTOCOPIER	15,313
76553 OFFICE FURNITURE & EQUIPMENT	57,000
76606 COMPUTER EQUIPMENT	7,600
76697 IT DEVELOPMENTS	30,000
STATISTICS	
76664 DESKTOP PC	9,500
76742 E-MANPOWER	20,000
ARCHIVES	
76082 RECORD STORAGE BUILDING	82,034
76720 COMPUTER EQUIPMENT	16,254
COMMUNICATION & INFORMATION	
76580 PHOTOCOPIER	20,000
76719 FURNITURE	10,000
MINISTRY OF JUSTICE	
LEGISLATURE	
76661 DESKTOP PC AND PRINTER	10,800
76715 SECURITY SYSTEM	9,885

APPROPRIATION ACT 2005

DEPARTMENT/PROJECT	ESTIMATE
(1)	2005/06
	\$
	(2)
JUDICIAL	
76408 FURNITURE & FITTINGS	20,000
76654 DESKTOP PC	31,975
76698 CJIS – FRAMEWORK	250,000
76710 COMMUNICATIONS EQUIPMENT	27,516
76741 PARKING TICKETS & FINES	20,000
ATTORNEY-GENERAL'S CHAMBERS	
76467 FURNITURE & FITTINGS	40,001
76604 COMPUTER EQUIPMENT	34,300
DEPARTMENT OF PUBLIC PROSECUTIONS	
76706 COMPUTER EQUIPMENT	26,600
76718 OFFICE FURNITURE	50,000
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76072 MISCELLANEOUS FURN & EQPT	250,000
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINT FUND	5,000
ACCOUNTANT GENERAL	
76662 DESKTOP PC AND PRINTER	12,800
76723 SECURITY EQUIPMENT	18,000
76739 ELECTRONIC PAYMENT	50,000
76745 DEBT COLLECTION	60,000
CUSTOMS	
76009 COMPUTER EQUIPMENT	114,000
76328 CUSTOMS IT DEVELOPMENTS	750,000
76458 CUSTOMS AIRPORT CCTV	45,000
76473 OFFICE FURNISHINGS/FITTINGS	61,000
76711 COMMUNICATIONS EQUIPMENT	58,000
POST OFFICE	
76013 CYCLES	13,000
76395 POST OFFICE IT DEVELOPMENTS	150,000
76663 COMPUTERS	38,000
76678 FURNITURE & EQUIPMENT	22,000

APPROPRIATION ACT 2005

DEPARTMENT/PROJECT	ESTIMATE
(1)	2005/06
	\$
	(2)
OFFICE OF THE TAX COMMISSIONER	
76547 TAX COMM – E-FILING	355,000
MINISTRY OF EDUCATION & DEVELOPMENT	
EDUCATION	
76077 SCHOOL EQUIPMENT	450,000
76081 COMPUTERS	2,500,000
MINISTRY OF HEALTH & FAMILY SERVICES	
HEALTH & FAMLY SERVICES HQ	
76326 HF&S IT DEVELOPMENTS	20,000
76667 HD/PRINTER & SOFTWARE	19,000
HEALTH DEPARTMENT	
76113 BATHING EQUIPMENT	44,510
76115 BIOLOGICAL SAFETY CAB	15,080
76261 DENTAL EQUIPMENT – MOBILE	7,300
76263 LABORATORY TESTING EQUIP	38,160
76264 REPLACEMENT VEHICLES	85,000
76521 ENVIRON HEALTH – BEHDS	50,000
76647 COMPUTERS	164,930
76712 GENERATOR	8,000
76713 LABORATORY INFORMATION	35,000
76714 WATER DISTILLATION UNIT	10,126
CHILD & FAMILY SERVICES	
76117 COMPUTER EQUIPMENT	24,950
76482 VEHICLES	25,450
HOSPITALS	
76743 VEHICLES	43,000
DEPARTMENT OF COURT SERVICES	
76658 COMPUTER EQUIPMENT	50,000
MINISTRY OF LABOUR, HOME AFFAIRS & PUBLIC SAFETY	
POLICE	
76006 COMMUNICATIONS EQUIPMENT	270,000
76068 BOATS / ENGINES	111,500

APPROPRIATION ACT 2005

DEPARTMENT/PROJECT (1)	ESTIMATE 2005/06 \$ (2)
76078 VEHICLES	343,200
76290 PUBLIC ORDER EQUIPMENT	20,000
76381 SPEED CAMERAS	100,000
76505 COMPUTER SYSTEMS UPDATE	585,000
76511 POLICE TELE EXCH FAC UPGRADE	50,000
76637 OFFICE FURNITURE	150,000
DEPARTMENT OF CORRECTIONS	
76032 RESIDENTIAL FURNITURE	9,800
76271 PASSENGER CARRIER/ALAMRS	23,300
76272 COMMUNICATION EQUIPMENT	22,200
76728 CO-ED DIESEL GENERATOR	120,000
IMMIGRATION	
76548 WORK PERMITS IT SYSTEM	162,663
REGISTRY GENERAL	
76038 OFFICE FURNITURE & EQUIPMENT	7,420
76180 TRADE MARKS REG IT SYSTEM	190,000
FIRE SERVICES	
76507 FIRE EMERGENCY GENERATOR	6,000
76649 DESKTOP PC	17,200
76680 OPERATIONAL RESCUE EQUIPMENT	19,484
76681 EQUIPMENT FOR TRAINING	10,293
76691 REPL 800 ANALOG TRUNK	120,000
76700 FIRE SERVICE - DISPATCH	50,000
76709 REPL FIRE STATION DOORS	126,000
76724 FURNITURE	33,008
76727 HOSE TENDER APPLIANCE	290,000
76732 PUMPING APPLIANCE	310,000
76733 PORTABLE WATER PUMP	120,000
76734 GENERATOR LIGHTING TRUCK	125,000
LABOUR & TRAINING	
76721 COMPUTER EQUIPMENT	15,200
MINISTRY OF THE ENVIRONMENT	
PLANNING	
76040 PHOTOCOPIER	8,000
76392 PLANNING DEVELOPMENT	102,000

APPROPRIATION ACT 2005

DEPARTMENT/PROJECT (1)	ESTIMATE 2005/06 \$ (2)
LAND VALUATION	
76550 LAND VALUATION G.I.S.	74,600
76671 DESKTOP PC	9,750
ENVIRONMENT HQ	
76729 MOBILE FILE SYSTEM	50,000
76744 FISHERY DATABASE	5,000
PARKS	
76474 VEHICLES	242,000
76551 EQUIPMENT	74,500
76583 LIFEGUARD EQUIPMENT	16,000
76722 COMPUTER EQUIPMENT	43,332
CONSERVATION SERVICES	
76652 DESKTOP PC	10,300
76716 MARKETING CENTER EQUIPMENT	11,950
76717 MARINE EQUIPMENT	30,034
ENVIRONMENTAL PROTECTION	
76730 PATROL VESSEL	167,000
MINISTRY OF TELECOMMUNICATIONS & E-COMMERCE	
INFORMATION TECHNOLOGY OFFICE	
76074 INFRASTRUCTURE PROJECTS	350,000
76075 DEVELOPMENT PROJECTS	190,000
76169 NETWORK UPGADE	1,180,000
76172 SYSTEMS/SERVERS UPGRADE	970,000
76178 GEO. INFORMATION SYSTEM	55,000
76740 BORDER CONTROL SYSTEM	60,000
TELECOMMUNICATIONS	
76379 MONITORING SYSTEM	80,000
76567 EMERGENCY BROADCAST EQUIPMENT	50,000
76650 DESKTOP PC	39,900
E-COMMERCE	
76590 E-SIGNATURES	75,000
76591 GOV'T PORTAL/WEBSITE	200,000
76592 GOV'T INTRANET/INTERNET	450,000

APPROPRIATION ACT 2005

DEPARTMENT/PROJECT (1)	ESTIMATE 2005/06 \$ (2)
MINISTRY OF TOURISM & TRANSPORT	
MARINE AND PORTS	
76083 NAVIGATION AIDS	110,000
76540 NEW FERRIES	2,850,000
76589 HARBOUR RADIO EQUIPMENT	110,000
AIRPORT OPERATIONS	
76298 WEATHER OFFICE RADAR EQPT	2,600,000
76608 COMPUTER EQUIPMENT	28,900
TOURISM	
76702 IT SYSTEMS DEVELOPMENT	25,000
TRANSPORT CONTROL	
76181 IT DEVELOPMENT SYSTEMS	500,000
PUBLIC TRANSPORTATION	
76293 BUSES	2,100,000
MINISTRY OF WORKS & ENGINEERING & HOUSING	
WORKS & ENGINEERING	
76494 ALL GOLF COURSES EQPT	650,000
76495 VEHICLES & EQUIPMENT	950,000
76571 TYNES BAY EQUIPMENT	1,500,000
76703 PROPERTY INFORMATION SYSTEM	80,000
76746 PURCHASING/INVENTORY	40,000
76747 DOCUMENT MANAGEMENT	20,000
76748 CONSTRUCTION MANAGEMENT	150,000
MINISTRY OF COMMUNITY AFFAIRS & SPORTS	
YOUTH, SPORT & RECREATION	
76020 TRACTOR MOWER	25,000
76512 MOTOR VEHICLES	88,260
HUMAN AFFAIRS	
76704 CURE DATA ANALYSIS SYSTEM	20,000
76705 HUMAN RIGHTS CASE MANAGEMENT	5,000
TOTAL CAPITAL ACQUISITIONS	26,270,178

APPROPRIATION ACT 2005
