



BERMUDA

APPROPRIATION ACT 2010

2010 : 28

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WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2011:

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows;

Citation

1 This Act may be cited as the Appropriation Act 2010.

Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2011 as approved by the House of Assembly;

“Head” means Head of the Estimates;

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“Minister” means the Minister of Finance; and

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2011 \$1,058,316,172.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$143,948,942.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries', current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$115,591,788, but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$28,357,154, but subject to section 6.

Unspent appropriations not to lapse

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2009 (the "2009 Act"); and

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- (b) in the case of a capital development project, the Minister responsible for Works and Engineering certifies in writing that the development project was not completed before 1 April 2010; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2010,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2009 Act that was unspent on 1 April 2010 does not lapse but is deemed to be provided by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

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SCHEDULE A

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2010/11 \$	MINISTRY ESTIMATE 2010/11 \$
(1)	(2)	(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,704,617	
02	LEGISLATURE	4,903,756	
05	AUDITOR GENERAL	3,304,518	
08	PUBLIC SERVICE COMMISSION	81,077	
63	PARLIAMENTARY REGISTRAR	1,150,529	
85	OMBUDSMAN'S OFFICE	712,692	
92	INTERNAL AUDIT	1,733,533	13,590,722
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	6,847,692	
14	DEPARTMENT OF STATISTICS	6,120,094	
19	DEPARTMENT OF ARCHIVES	1,729,498	
26	DEPT. OF HUMAN RESOURCES	6,195,816	
51	DEPT. OF COMMUNICATIONS & INFORMATION	2,677,874	23,570,974
MINISTRY OF JUSTICE			
87	MINISTRY OF JUSTICE HQ	3,398,775	
03	JUDICIAL DEPARTMENT	8,451,598	
04	ATTORNEY-GENERAL'S CHAMBERS	4,924,246	
75	DEPT. OF PUBLIC PROSECUTIONS	2,916,591	19,691,210
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	12,982,747	
11	ACCOUNTANT GENERAL	82,454,767	
12	CUSTOMS	21,740,403	
28	SOCIAL INSURANCE	4,424,031	
38	OFFICE OF THE TAX COMMISSIONER	3,679,922	
39	REGISTRAR OF COMPANIES	3,874,750	

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HEAD	DESCRIPTION	HEAD ESTIMATE 2010/11 \$ (3)	MINISTRY ESTIMATE 2010/11 \$ (4)
(1)	(2)		
58	INTEREST ON DEBT	38,400,000	
59	SINKING FUND	28,625,000	196,181,620
MINISTRY OF EDUCATION			
16	EDUCATION HQ	3,127,123	
17	DEPARTMENT OF EDUCATION	120,138,383	
41	BERMUDA COLLEGE	19,869,313	143,134,819
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	18,097,962	
22	HEALTH DEPARTMENT	32,460,430	
24	HOSPITALS	125,198,645	
91	HEALTH INSURANCE	5,488,925	181,245,962
MINISTRY OF THE ENVIRONMENT & SPORTS			
50	MINISTRY OF THE ENVIRONMENT & SPORTS HQ	908,258	
20	YOUTH, SPORT & RECREATION	12,475,469	
32	DEPARTMENT OF PLANNING	4,336,490	
49	LAND VALUATION	811,801	
68	PARKS	11,146,203	
69	CONSERVATION SERVICES	5,538,401	
72	ENVIRONMENTAL PROTECTION	3,845,044	39,061,666
MINISTRY OF TOURISM & TRANSPORT			
48	TRANSPORT HEADQUARTERS	2,657,148	
30	MARINE & PORTS SERVICES	22,510,313	
31	AIRPORT OPERATIONS	20,833,333	
33	TOURISM	38,148,700	
34	TRANSPORT CONTROL DEPT	7,548,032	
35	PUBLIC TRANSPORTATION	19,775,000	
57	CIVIL AVIATION	7,900,827	
73	MARITIME ADMINISTRATION	1,732,100	121,105,453

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HEAD	DESCRIPTION	HEAD ESTIMATE 2010/11 \$ (3)	MINISTRY ESTIMATE 2010/11 \$ (4)
(1)	(2)		
MINISTRY OF WORKS & ENGINEERING			
36	MINISTRY OF WORKS & ENGINEERING HQ	7,052,090	
80	ARCHITECTURAL DESIGN & CONSTRUCTION	1,513,221	
81	LANDS, BUILDINGS & SURVEYS	26,415,369	
82	OPERATIONS & ENGINEERING	36,541,118	71,521,798
MINISTRY OF CULTURE & SOCIAL REHABILITATION			
71	MINISTRY OF CULTURE & SOCIAL REHABILITATION HQ	4,870,654	
18	LIBRARIES	2,368,981	
23	CHILD AND FAMILY SERVICES	17,679,500	
52	COMMUNITY & CULTURAL AFFAIRS	4,598,611	
55	FINANCIAL ASSISTANCE	28,661,610	
56	HUMAN AFFAIRS	3,230,801	
74	DEPARTMENT OF COURT SERVICES	5,293,210	
88	NATIONAL DRUG CONTROL	6,108,913	72,812,280
MINISTRY OF LABOUR, HOME AFFAIRS & HOUSING			
83	MINISTRY OF LABOUR, HOME AFFAIRS & HOUSING HQ	1,738,272	
06	DEFENCE	8,310,364	
07	POLICE	65,704,834	
25	DEPARTMENT OF CORRECTIONS	30,162,790	
27	IMMIGRATION	5,659,342	
45	FIRE SERVICES	15,496,997	
53	BERMUDA HOUSING CORPORATION	7,750,000	
54	SECURITY SERVICES & DELEGATED AFFAIRS	73,880	
60	LABOUR AND TRAINING	8,612,910	143,509,389

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HEAD	DESCRIPTION	HEAD ESTIMATE 2010/11 \$	MINISTRY ESTIMATE 2010/11 \$
(1)	(2)	(3)	(4)
MINISTRY OF ENERGY, TELECOMMUNICATIONS & E-COMMERCE			
90	MINISTRY OF ENERGY, TELECOMMUNICATIONS & E- COMMERCE HQ	617,574	
13	POST OFFICE	15,142,209	
29	REGISTRY GENERAL	2,179,114	
42	RENT COMMISSIONER	657,218	
43	INFORMATION TECHNOLOGY OFFICE	8,592,796	
46	TELECOMMUNICATIONS	2,169,718	
67	E-COMMERCE	1,263,174	
84	E-GOVERNMENT	1,380,263	
89	ENERGY	888,213	32,890,279
TOTAL CURRENT ACCOUNT EXPENDITURE		1,058,316,172	1,058,316,172

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SCHEDULE B

(section 5 )

CAPITAL ACCOUNT EXPENDITURE

HEAD 65 - CAPITAL DEVELOPMENT

MINISTRY/PROJECT		TAF	ESTIMATE
(1)		\$	2010/11
		(2)	\$
			(3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	2,161,991	230,000
CABINET OFFICE DEPARTMENTS			
75214	Cabinet Building Services	600,000	0
TOURISM & TRANSPORT			
75038	Minor Works DAO	350,000	350,000
75095	Obstacle Removal	1,908,311	65,000
75138	Air Terminal Fire Safety Upgrade	4,618,271	0
75139	Air Conditioning Improvements	4,925,000	324,236
75161	Hold Baggage X-Ray Project	3,550,000	617,691
75164	Airside Rest. Zone Personnel Screening	225,720	0
75192	New Seawater Pumping Station	600,000	0
75193	Castle Harbour Foreshore Protection	2,001,000	50,000
75195	Upgrade Terminal Washrooms	1,628,000	0
75196	Replace Old Chill Water Lines	700,000	70,000
75198	Replace Standby Generator Sets	300,000	0
75200	Upgrade All Terminal Car Parks	1,300,000	150,000
75204	PTB - Stores Building	1,800,000	0
75251	Lightning Protection - Terminal Building	265,000	0
75266	Resurface Taxiways & Aprons	19,840,000	0
75267	Upgrade GES/BWS A/C Plant	125,000	25,000
75287	Upgrade Terminal's Electrical	450,000	52,721
75288	Fire Barrier Requirements	900,000	0
75289	Airfield Security Fenceline Replacement	300,000	150,000
75291	Operations Offices Fit-Out	300,000	100,000
75292	Upgrading Future Hold Room	250,000	150,000
75305	Transport - 2nd Cruise Port (Dockyard)	60,000,000	0
75306	Tourism - Golf Course Improvements	24,493,764	4,535,000
LABOUR, HOME AFFAIRS & HOUSING			
75027	Prisons Minor Works	100,000	60,000



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MINISTRY/PROJECT		TAF	ESTIMATE
(1)		\$	2010/11
		(2)	\$
			(3)
75047	Security of Government Premises	85,000	85,000
75103	Police Headquarters Renovations	70,000,000	0
75129	Ham Police Station & Magistrates' Court	91,800,000	33,878,561
75187	Officer's Mess Replace Roof	350,000	0
75216	Salt Water Plant Buildings	954,000	0
75218	Farm Fac. - Renovation of Cottage	100,000	0
75219	Corporal's Mess Renovations	100,000	0
75220	Barrack Blocks	1,950,000	0
75221	Regiment Bathroom Renovations	400,000	0
75222	St. George's Barracks & Recreation	150,000	0
75223	Residential Property for Police Recruits	3,692,193	0
75226	Westgate Club Roof - Training Facility	600,000	0
75227	Westgate Refurbishment	650,000	0
75296	Housing Initiatives	68,000,000	4,170,000
75318	Defence - Residential Property	600,000	0
75319	Fire Service Amalgamation - Airport	2,000,000	0
JUSTICE			
75229	Refurbishment of 81 Court Street	1,500,000	0
ENVIRONMENT & SPORTS			
75034	Open Spaces/Environment Improvements	11,100,000	0
75101	Park Improvements	440,000	420,000
75189	Zoo Animal Healthcare Centre	4,030,000	0
75191	Tudor Farm Upgrades	1,610,775	1,028,000
75234	Parks Maintenance Yard Facility	3,550,000	485,941
75236	Aquarium Refurbishment	700,000	579,638
75254	Paget Island - Extensions	450,000	400,000
75255	Darrell's Island Refurbishment	600,000	0
75256	White's Island Refurbishment	400,000	0
75257	Ports Island Refurbishment	375,000	350,000
75270	Minor Works - Dept of Cons. Services	200,000	200,000
75271	Minor Works-Dept of Environmental Protection	100,000	100,000
75273	Admiralty House Ballroom	1,250,000	0
75280	Parks Headquarters Renovations	480,000	0
75281	Shoreside - Marginal Wharf	720,000	0
75282	Sandy's Community Centre - Grant	2,000,000	0

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MINISTRY/PROJECT		TAF	ESTIMATE
(1)		\$	2010/11
		(2)	\$
			(3)
ENERGY, TELECOMMUNICATIONS & E-COMMERCE			
75231	GPO Bldg - A/C	185,000	0
75232	GPO - Plumbing	300,000	0
75269	Satellite Orbital Slots	3,530,000	500,000
EDUCATION			
75008	Education Minor Works	1,300,000	715,000
75152	School Safety	8,702,000	225,000
75239	Driveway Refurbishments - Schools	1,000,000	300,000
75241	Passive Cooling	600,000	0
75242	Improvement of School Fields	2,000,000	150,000
75283	Wiring Upgrades	2,000,000	250,000
75284	School Bathroom Renovations	2,200,000	0
75285	Bermuda College - Grant	1,880,000	0
75302	Bishop Spencer	450,000	200,000
75310	Cedarbridge Academy Works	2,850,000	0
75321	Middle Schools Lab Upgrade	250,000	250,000
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	120,000	120,000
75136	St. George's Res. Care Fac.-Snrs.	25,182,688	300,000
75245	Mid-Atlantic Wellness Institute - New Dimensions	1,325,000	0
75246	Mid-Atlantic Wellness Institute - Watson Ward	2,380,000	0
75248	Lefroy House Refurbishment	19,000,000	3,000,000
75303	Lorraine Rest Home Renovation	1,370,250	400,000
75304	KEMH - Capital Grant	13,000,000	10,000,000
75311	Urgent Care Centers	10,000,000	0
75312	Central Laboratory	3,200,000	0
75313	Mid-Atlantic Wellness Institute - Fairview Courts	4,063,000	0
CULTURE & SOCIAL REHABILITATION			
75314	Co-ed Substance Abuse Treatment Facility	6,700,000	1,500,000
75320	North Street Shelter - Preliminary Works	1,000,000	0

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MINISTRY/PROJECT		TAF	ESTIMATE
(1)		\$	2010/11
		(2)	\$
			(3)
<b>WORKS &amp; ENGINEERING</b>			
75042	Road Works	500,000	300,000
75044	Water Projects	600,000	0
75046	Improvements Street Lighting	50,000	0
75048	Bus Shelters	200,000	200,000
75050	Minor Works W & E	165,000	80,000
75051	Private Road Street Lighting & Improvements	25,000	0
75053	Miscellaneous Small Projects	750,000	375,000
75061	St Georges Sewage Plant	2,956,000	0
75064	Asbestos Disposal	4,992,338	50,000
75099	Office Relocations/Alterations	24,422,645	750,000
75112	Major Building Upgrade Projects	43,200,000	3,720,000
75113	Pembroke Marsh Development Plan III	9,507,857	0
75116	Structural Refurb of Bridges	6,750,000	200,000
75117	Ref. Ferry Docks & Pub. Landings	17,300,000	30,000
75127	Reconstruction Retaining Walls	500,000	250,000
75140	Pender Road Improvements	5,390,000	0
75142	Stabilise Road Side Rock Cut	200,000	200,000
75144	Foreshore Protection Works	17,800,000	400,000
75166	Mobile Salt Water Desal Plant	14,900,000	0
75180	Indoor Air Quality/Environment	2,974,000	0
75181	Collector's Hill/South Rd Smith's	1,000,000	0
75207	Causeway Refurbishment	65,300,000	0
75208	Middle Road Southampton Sidewalk	500,045	0
75209	Middle Road - Warwick Sidewalk Scheme	1,300,000	300,000
75210	Tynes Bay Waste Treatment Expansion	136,100,000	17,000,000
75213	Quarry Canopies	200,000	0
75258	Dangerous Walls and Rock Cuts	8,156,000	800,000
75259	Quarry/Marsh Folly - Fuel Storage	800,418	250,000
75262	Airport Waste Disposal Facility	1,150,000	300,000
75263	Upgrade of Tynes Bay & Quarry Depots	233,000	0
75264	Quarry Refurbishment	900,000	0
75293	Pembroke Canal Upgrading	6,490,000	650,000
75294	RO Plants - Electrical Systems	1,400,000	0
75295	RO Plants - HVAC Systems	600,000	0

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MINISTRY/PROJECT		TAF	ESTIMATE
(1)		\$	2010/11
		(2)	\$
			(3)
75297	Gibbs Hill Lighthouse - Structural	450,000	0
75298	GAB/GPO - Bathroom Upgrades	1,218,804	0
75307	March Folly - MWEH & MOH Compound	30,500,000	2,000,000
75308	Tynes Bay - Capital Maintenance	45,298,684	16,000,000
75309	All Schools Maintenance	21,400,000	2,000,000
75316	Club Med Hotel/Demolition	20,000,000	0
75317	Waste Water Treatment Facility - Dockyard	13,700,000	3,200,000
TOTAL CAPITAL DEVELOPMENT		1,029,096,754	115,591,788

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SCHEDULE C

(section 5 )

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2010/11
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
LEGISLATURE	
76661 DESKTOP PC & PRINTER	10,700
76752 FURNITURE	18,900
76767 COMPUTERIZED HANSARD	40,000
AUDITOR GENERAL	
76615 OFFICE FURNITURE	41,605
PARLIAMENTARY REGISTRAR	
76675 DESKTOP PC AND PRINTER	17,625
INTERNAL AUDIT	
76814 COMPUTER EQUIPMENT	14,000
CABINET OFFICE DEPARTMENTS	
CABINET OFFICE	
76340 PHOTOCOPIER	14,700
76606 COMPUTER EQUIPMENT	9,150
STATISTICS	
76664 DESKTOP PC	13,600
ARCHIVES	
76720 COMPUTER EQUIPMENT	4,288
HUMAN RESOURCES	
76121 COMPUTERS	34,125
76817 HR INFORMATION MANAGEMENT SYSTEMS	200,000
COMMUNICATIONS & INFORMATION	
76426 COMPUTER HARDWARE	32,000
76719 FURNITURE	18,000
MINISTRY OF JUSTICE	
JUDICAL	
76527 COURT REPORTING	200,000
76698 CJIS - FRAMEWORK	150,000

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DEPARTMENT/PROJECT	ESTIMATE 2010/11
(1)	\$ (2)
76819 AUTO PARKING TICKETS	350,000
ATTORNEY-GENERAL'S CHAMBERS	
76803 LEGISLATIVE INFORMATION SYSTEM	300,000
DEPARTMENT OF PUBLIC PROSECUTIONS	
76785 CASE MANAGEMENT	40,000
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76072 MISCELLANEOUS FURN & EQPT	150,000
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINT. FUND	5,000
ACCOUNTANT GENERAL	
76662 DESKTOP PC & PRINTER	28,000
76805 ERP PROJECT	2,750,000
CUSTOMS	
76328 CUSTOMS IT DEVELOPMENTS	1,500,000
76753 SECURITY	6,250
OFFICE OF THE TAX COMMISSIONER	
76547 TAX COMM - E-FILING	500,000
76560 OFFICE FURNITURE & EQUIPMENT	14,526
76612 COMPUTER EQUIPMENT	14,984
REGISTRAR OF COMPANIES	
76182 E-INITIATIVE	50,000
MINISTRY OF EDUCATION	
EDUCATION	
76016 VEHICLES	96,000
76077 SCHOOL EQUIPMENT	550,000
76081 COMPUTERS	1,500,000
76600 SECOND SR SCHOOL FURNITURE & EQUIPMENT	250,000
76640 IT EQUIPMENT AT CEDARBRIDGE	200,000
76788 CHILLER UNIT - CEDARBRIDGE	950,000
76820 STORES EQUIPMENT	154,000
MINISTRY OF HEALTH	
MINISTRY OF HEALTH HQ	
76326 HF&S IT DEVELOPMENTS	150,000
HEALTH DEPARTMENT	
76480 OFFICE FURNITURE & EQUIPMENT	5,983

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DEPARTMENT/PROJECT	ESTIMATE 2010/11
(1)	\$ (2)
76810 CENTRAL LAB EQUIPMENT	2,064,000
MINISTRY OF THE ENVIRONMENT & SPORTS YOUTH, SPORT AND RECREATION	
76666 DESKTOP PC	9,200
PLANNING	
76040 PHOTOCOPIER	12,500
76669 COMPUTER EQUIPMENT	19,200
PARKS	
76474 VEHICLES	48,100
CONSERVATION SERVICES	
76816 MUSEUM OFFICE REFURBISHMENT	14,025
ENVIRONMENTAL PROTECTION	
76676 DESKTOP PC & PRINTER	5,750
76686 REPLACEMENT VEHICLE	35,000
MINISTRY OF TOURISM & TRANSPORT MARINE AND PORTS	
76083 NAVIGATION AIDS	110,000
76294 VTMS SYSTEMS	419,000
76806 SEARCH & RESCUE BOAT	1,950,000
TRANSPORT CONTROL	
76181 IT DEVELOPMENT SYSTEM	30,000
CIVIL AVIATION	
76288 OFFICE FURNITURE	48,730
76430 DATABASE & NETWORK SYSTEM	30,000
MARITIME ADMINISTRATION	
76749 IDIS SYSTEM EQUIPMENT	230,000
MINISTRY OF WORKS & ENGINEERING WORKS & ENGINEERING	
76495 VEHICLES & EQUIPMENT	1,750,000
MINISTRY OF CULTURE & SOCIAL REHABILITATION LIBRARIES	
76535 COMPUTER EQUIPMENT	12,350
FINANCIAL ASSISTANCE	
76696 IT DEVELOPMENT	80,000
MINISTRY OF CULTURE & SOCIAL REHABILITATION HQ	
76797 OFFICE FURNITURE & EQUIPMENT	27,500

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DEPARTMENT/PROJECT		ESTIMATE 2010/11
(1)		\$ (2)
MINISTRY OF LABOUR, HOME AFFAIRS & HOUSING		
DEFENCE		
76242	RESIDENTIAL EQUIPMENT	64,000
76779	COMPUTER EQUIPMENT	11,500
POLICE		
76006	COMMUNICATIONS EQUIPMENT	270,000
76068	BOATS / ENGINES	250,000
76078	VEHICLES	950,000
76505	POLICE COMPUTER SYSTEM UPDATES	1,000,000
76637	OFFICE FURNITURE	500,000
76688	HAMILTON POLICE STATION FURNITURE & EQUIPMENT	1,000,000
DEPARTMENT OF CORRECTIONS		
76032	RESIDENTIAL FURNITURE	40,500
76120	COMPUTERS	20,000
IMMIGRATION		
76122	OFFICE FURNITURE AND EQUIPMENT	19,550
76548	WORK PERMITS IT SYSTEM	500,000
76607	COMPUTER EQUIPMENT	27,063
FIRE SERVICES		
76442	WATER TENDER	855,500
76756	RECORDING EQUIPMENT	65,500
LABOUR AND TRAINING		
76793	OVERSEAS STUDENT REGISTRY	30,000
76818	NTB TRAINING MANAGEMENT	300,000
MINISTRY OF ENERGY, TELECOMMUNICATIONS & E-COMMERCE		
POST OFFICE		
76013	CYCLES	24,750
76395	POST OFFICE DEVELOPMENT	250,000
INFORMATION TECHNOLOGY OFFICE		
76074	INFRASTRUCTURE PROJECTS	250,000
76075	DEVELOPMENT PROJECTS	1,150,000
76169	NETWORK UPGRADE	2,000,000
76172	SYSTEMS/SERVERS UPGRADE	950,000
76178	GEO. INFORMATION SYSTEM	75,000
E-GOVERNMENT		
76591	GOV'T PORTAL/WEBSITE	50,000



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DEPARTMENT/PROJECT		ESTIMATE 2010/11
(1)		\$ (2)
76592	GIS WEB PORTAL	150,000
76639	E-GOVERNMENT INITIATIVE	250,000
TOTAL CAPITAL ACQUISITIONS		28,357,154

[Assent Date: 01 April 2010]

[Operative Date: 01 April 2010]