



BERMUDA

APPROPRIATION ACT 2011

2011 : 13

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WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2012:

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows;

Citation

- 1 This Act may be cited as the Appropriation Act 2011.

## APPROPRIATION ACT 2011

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### Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2012 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

### Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2012 \$1,002,449,112.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$77,070,216.

### Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries', current account expenditure specified in columns 3 and 4 of Schedule A.

### Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$55,428,347, but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$21,641,869, but subject to section 6.

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Unspent appropriations not to lapse

6       Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2010 (the "2010 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Works and Engineering certifies in writing that the development project was not completed before 1 April 2011; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2011,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2010 Act that was unspent on 1 April 2011 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2011

SCHEDULE A

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2011/12 \$ (3)	MINISTRY ESTIMATE 2011/12 \$ (4)
(1)	(2)		
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,684,965	
02	LEGISLATURE	5,367,094	
05	AUDITOR GENERAL	4,048,600	
63	PARLIAMENTARY REGISTRAR	1,035,001	
85	OMBUDSMAN'S OFFICE	826,240	
92	INTERNAL AUDIT	1,703,243	14,665,143
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	6,774,314	
14	DEPARTMENT OF STATISTICS	3,243,455	
26	DEPT. OF HUMAN RESOURCES	5,576,893	
51	DEPT. OF COMMUNICATIONS & INFORMATION	2,600,013	18,194,675
MINISTRY OF JUSTICE			
87	MINISTRY OF JUSTICE HQ	2,955,780	
03	JUDICIAL DEPARTMENT	8,049,051	
04	ATTORNEY-GENERAL'S CHAMBERS	4,358,293	
25	DEPARTMENT OF CORRECTIONS	27,388,527	
74	DEPARTMENT OF COURT SERVICES	4,510,716	
75	DEPT. OF PUBLIC PROSECUTIONS	2,992,031	
88	NATIONAL DRUG CONTROL	3,946,152	54,200,550
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	10,581,000	
11	ACCOUNTANT GENERAL	78,087,291	
12	CUSTOMS	7,650,001	
28	SOCIAL INSURANCE	5,150,000	
38	OFFICE OF THE TAX COMMISSIONER	3,515,000	

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HEAD	DESCRIPTION	HEAD	MINISTRY
		ESTIMATE	ESTIMATE
		2011/12	2011/12
		\$	\$
(1)	(2)	(3)	(4)
58	INTEREST ON DEBT	70,000,000	
59	SINKING FUND	25,750,000	
80	PROJECT MANAGEMENT & PROCUREMENT	1,300,362	202,033,654
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	4,494,693	
17	DEPARTMENT OF EDUCATION	105,543,600	
41	BERMUDA COLLEGE	18,119,000	128,157,293
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	12,598,166	
22	HEALTH DEPARTMENT	31,395,919	
24	HOSPITALS	123,198,050	
91	HEALTH INSURANCE	4,988,925	172,181,060
MINISTRY OF ENVIRONMENT, PLANNING & INFRASTRUCTURE STRATEGY			
50	MINISTRY OF ENVIRONMENT, PLANNING & INFRASTRUCTURE STRATEGY HQ	821,906	
32	DEPARTMENT OF PLANNING	3,932,605	
42	RENT COMMISSIONER	587,918	
46	TELECOMMUNICATIONS	1,528,893	
49	LAND VALUATION	786,794	
72	ENVIRONMENTAL PROTECTION	3,515,451	
89	ENERGY	754,462	
96	SUSTAINABLE DEVELOPMENT	514,818	
97	LAND SURVEYS & REGISTRATION	1,801,999	14,244,846
MINISTRY OF TRANSPORT			
48	MINISTRY OF TRANSPORT HQ	999,639	
30	MARINE & PORTS SERVICES	18,897,284	
31	AIRPORT OPERATIONS	20,501,006	
34	TRANSPORT CONTROL DEPT	6,658,838	
35	PUBLIC TRANSPORTATION	18,388,253	

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HEAD	DESCRIPTION	HEAD	MINISTRY
		ESTIMATE	ESTIMATE
		2011/12	2011/12
		\$	\$
(1)	(2)	(3)	(4)
57	CIVIL AVIATION	9,141,453	
73	MARITIME ADMINISTRATION	1,640,100	76,226,573
MINISTRY OF PUBLIC WORKS			
36	MINISTRY OF PUBLIC WORKS HQ	5,687,767	
68	PARKS	10,954,548	
69	CONSERVATION SERVICES	5,697,517	
82	WORKS & ENGINEERING	33,657,672	55,997,504
MINISTRY OF YOUTH, FAMILIES, SPORTS & COMMUNITY DEVELOPMENT			
71	MINISTRY OF YOUTH, FAMILIES, SPORTS & COMMUNITY DEVELOPMENT HQ	3,702,634	
20	YOUTH, SPORT & RECREATION	11,517,224	
23	CHILD AND FAMILY SERVICES	17,412,892	
52	COMMUNITY & CULTURAL AFFAIRS	3,877,253	
55	FINANCIAL ASSISTANCE	27,466,551	
56	HUMAN AFFAIRS	2,230,143	66,206,697
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	1,445,234	
06	DEFENCE	6,913,164	
07	POLICE	58,202,978	
27	BORDER CONTROL	14,797,211	
45	FIRE SERVICES	12,897,087	
53	BERMUDA HOUSING CORPORATION	6,587,000	100,842,674
MINISTRY OF GOVERNMENT ESTATES & INFORMATION SERVICES			
93	MINISTRY OF GOVERNMENT ESTATES & INFORMATION SERVICES HQ	599,691	
18	LIBRARIES	2,348,321	
19	DEPARTMENT OF ARCHIVES	1,529,143	
29	REGISTRY GENERAL	1,463,505	
43	INFORMATION TECHNOLOGY OFFICE	7,884,515	

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HEAD	DESCRIPTION	HEAD	MINISTRY
		ESTIMATE	ESTIMATE
		2011/12	2011/12
		\$	\$
(1)	(2)	(3)	(4)
81	PUBLIC LANDS & BUILDINGS	20,619,956	
84	E-GOVERNMENT	1,096,616	35,541,747
MINISTRY OF ECONOMY, TRADE & INDUSTRY			
94	MINISTRY OF ECONOMY, TRADE & INDUSTRY HQ	2,424,911	
13	POST OFFICE	14,953,385	
60	LABOUR AND TRAINING	6,235,400	23,613,696
MINISTRY OF BUSINESS DEVELOPMENT & TOURISM			
95	MINISTRY OF BUSINESS DEVELOPMENT & TOURISM HQ	5,383,460	
33	TOURISM	30,244,831	
39	REGISTRAR OF COMPANIES	3,634,309	
67	E-COMMERCE	1,080,400	40,343,000
TOTAL CURRENT ACCOUNT EXPENDITURE		1,002,449,112	1,002,449,112

APPROPRIATION ACT 2011

SCHEDULE B

(section 5 )

CAPITAL ACCOUNT EXPENDITURE

HEAD 65 - CAPITAL DEVELOPMENT

MINISTRY/PROJECT		TAF	ESTIMATE 2011/12
(1)		\$ (2)	\$ (3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	2,161,991	500,000
CABINET OFFICE DEPARTMENTS			
75214	Cabinet Building Services	600,000	0
TRANSPORT			
75038	Minor Works DAO	350,000	350,000
75095	Obstacle Removal	1,908,311	10,000
75138	Air Terminal Fire Safety Upgrade	4,618,271	0
75139	Air Conditioning Improvements	4,925,000	341,628
75161	Hold Baggage X-Ray Project	3,550,000	0
75192	New Seawater Pumping Station	600,000	0
75193	Castle Harbour Foreshore Protection	2,001,000	0
75195	Upgrade Terminal Washrooms	1,628,000	0
75196	Replace Old Chill Water Lines	700,000	30,000
75200	Upgrade All Terminal Car Parks	1,300,000	0
75204	PTB - Stores Building	1,860,000	0
75251	Lightning Protection - Terminal Building	265,000	0
75266	Resurface Taxiways & Aprons	19,840,000	0
75267	Upgrade GES/BWS A/C Plant	125,000	0
75287	Upgrade Terminal's Electrical	450,000	15,000
75288	Fire Barrier Requirements	900,000	0
75289	Airfield Security Fenceline Replacement	300,000	50,000
75291	Operations Offices Fit-Out	300,000	0
75292	Upgrading Future Hold Room	250,000	0
NATIONAL SECURITY			
75047	Security of Government Premises	85,000	85,000
75103	Police Headquarters Renovations	70,000,000	300,000
75129	Ham Police Station & Magistrates' Court	91,800,000	0
75187	Officer's Mess Replace Roof	350,000	0



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MINISTRY/PROJECT		TAF	ESTIMATE 2011/12
(1)		\$ (2)	\$ (3)
75220	Barrack Blocks	1,950,000	0
75222	St. George's Barracks & Recreation	150,000	0
75296	Housing Initiatives	68,000,000	0
75318	Defence - Residential Property	600,000	0
75319	Fire Service Amalgamation - Airport	2,000,000	0
JUSTICE			
75027	Prisons Minor Works	100,000	60,000
75216	Salt Water Plant Buildings	954,000	0
75218	Farm Fac. - Renovation of Cottage	100,000	0
75226	Westgate Club Roof - Training Facility	600,000	0
75227	Westgate Refurbishment	650,000	0
75229	Refurbishment of 81 Court Street	1,500,000	100,000
75314	Co-ed Substance Abuse Treatment Facility	6,700,000	1,157,400
FINANCE			
75099	Office Relocations / Alterations	24,422,645	320,450
75322	X-Ray Scanner Works	3,000,000	3,000,000
ENVIRONMENT, PLANNING & INFRASTRUCTURE STRATEGY			
75034	Open Spaces/Environment Improvements	11,100,000	250,000
75191	Tudor Farm Upgrades	1,610,775	197,417
75269	Satellite Orbital Slots	3,530,000	550,000
75271	Minor Works-Dept of Environmental Protection	100,000	100,000
75281	Shoreside - Marginal Wharf	720,000	0
EDUCATION			
75008	Education Minor Works	1,300,000	500,000
75152	School Safety	8,702,000	125,000
75237	Schools - Shading outdoor play areas	100,000	0
75239	Driveway Refurbishments - Schools	1,000,000	0
75242	Improvement of School Fields	2,000,000	0
75283	Wiring Upgrades	2,000,000	0
75284	School Bathroom Renovations	2,500,000	63,156
75302	Bishop Spencer	450,000	0
75310	Cedarbridge Academy Works	4,000,000	750,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2011/12
(1)		\$ (2)	\$ (3)
75321	Middle Schools Lab Upgrade	250,000	0
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	120,000	120,000
75136	St. George's Res. Care Fac.-Snrs.	25,182,688	0
75245	Mid-Atlantic Wellness Institute - New Dimensions	1,325,000	0
75248	Lefroy House Refurbishment	19,000,000	5,508,000
75303	Lorraine Rest Home Renovation	1,370,250	0
75304	KEMH - Capital Grant	13,000,000	0
75311	Urgent Care Centers	10,000,000	0
75312	Central Laboratory	3,200,000	0
75313	Mid-Atlantic Wellness Institute - Fairview Courts	4,063,000	0
YOUTH, FAMILIES, SPORTS & COMMUNITY DEVELOPMENT			
75254	Paget Island - Extensions	450,000	0
75255	Darrell's Island Refurbishment	600,000	0
75256	White's Island Refurbishment	400,000	0
75257	Ports Island Refurbishment	375,000	0
75273	Admiralty House Ballroom	1,250,000	0
75320	North Street Shelter - Preliminary Works	1,000,000	0
PUBLIC WORKS			
75042	Road Works	500,000	500,000
75044	Water Projects	600,000	600,000
75046	Improvements Street Lighting	50,000	25,000
75048	Bus Shelters	200,000	100,000
75050	Minor Works PW	165,000	165,000
75051	Private Road Street Lighting & Improvements	25,000	25,000
75053	Miscellaneous Small Projects	750,000	250,000
75061	St George's Sewage Plant	2,956,000	0
75064	Asbestos Disposal	4,992,338	500,000
75101	Park Improvements	440,000	420,000
75113	Pembroke Marsh Development Plan III	9,507,857	200,000
75116	Structural Refurb of Bridges	6,750,000	500,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2011/12
(1)		\$ (2)	\$ (3)
75117	Ref. Ferry Docks & Pub. Landings	17,300,000	182,918
75127	Reconstruction Retaining Walls	500,000	500,000
75140	Pender Road Improvements	5,390,000	0
75142	Stabilise Road Side Rock Cut	200,000	200,000
75144	Foreshore Protection Works	17,800,000	500,000
75166	Mobile Salt Water Desal Plant	14,900,000	0
75180	Indoor Air Quality/Environment	2,974,000	0
75181	Collector's Hill/South Rd Smith's	1,000,000	0
75189	Zoo Animal Healthcare Centre	4,030,000	0
75207	Causeway Refurbishment	65,300,000	1,000,000
75208	Middle Road Southampton Sidewalk	1,000,000	50,000
75209	Middle Road - Warwick Sidewalk Scheme	1,300,000	50,000
75210	Tynes Bay Waste Treatment Expansion	136,100,000	16,676,937
75234	Parks Maintenance Yard Facility	5,200,000	999,941
75236	Aquarium Refurbishment	1,600,000	920,362
75258	Dangerous Walls and Rock Cuts	8,156,000	0
75259	Quarry/Marsh Folly - Fuel Storage	800,418	0
75262	Airport Waste Disposal Facility	1,150,000	150,000
75264	Quarry Refurbishment	900,000	200,000
75270	Minor Works - Dept of Cons. Services	200,000	200,000
75293	Pembroke Canal Upgrading	6,490,000	600,000
75294	RO Plants - Electrical Systems	1,400,000	0
75307	Marsh Folly - PW & MOH Compound	30,500,000	2,600,000
75308	Tynes Bay - Capital Maintenance	45,298,684	8,000,000
75316	Club Med Hotel/Demolition	20,000,000	0
75317	Waste Water Treatment Facility - Dockyard	13,700,000	1,780,000
GOVERNMENT ESTATES & INFORMATION SERVICES			
75112	Major Building Upgrade Projects	43,200,000	615,473
75298	GAB/GPO - Bathroom Upgrades	1,218,804	0
75309	All Schools Maintenance	21,400,000	2,434,665
BUSINESS DEVELOPMENT & TOURISM			
75306	Tourism - Golf Course Improvements	24,493,764	0
TOTAL CAPITAL DEVELOPMENT		962,730,796	55,428,347

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SCHEDULE C

(section 5 )

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2011/12
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
LEGISLATURE	
76767 COMPUTERIZED HANSARD	147,000
AUDITOR GENERAL	
76605 COMPUTER EQUIPMENT	24,820
76615 OFFICE FURNITURE	41,605
PARLIAMENTARY REGISTRAR	
76701 NEW BOUNDARY/E-VOTER	30,000
OMBUDSMAN'S OFFICE	
76725 FURNITURE AND EQUIPMENT	12,524
76773 COMPUTER EQUIPMENT	1,900
CABINET OFFICE DEPARTMENTS	
STATISTICS	
76664 DESKTOP PC	19,345
HUMAN RESOURCES	
76121 COMPUTERS	24,500
76817 HR INFORMATION MANAGEMENT SYSTEM	200,000
COMMUNICATIONS & INFORMATION	
76426 COMPUTER HARDWARE	27,400
76757 EQUIPMENT	50,000
MINISTRY OF JUSTICE	
MINISTRY OF JUSTICE HQ	
76809 VIDEO CONFERENCING	308,000
JUDICIAL	
76698 CJIS - FRAMEWORK	100,000
76819 E-AUTO PARKING TICKETS	250,000
ATTORNEY-GENERAL'S CHAMBERS	
76803 LEGISLATIVE INFORMATION SYSTEM	20,000
DEPARTMENT OF CORRECTIONS	
76032 RESIDENTIAL FURNITURE	69,948

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DEPARTMENT/PROJECT	ESTIMATE 2011/12
(1)	\$ (2)
76120 COMPUTERS	20,400
DEPARTMENT OF COURT SERVICES	
76658 COMPUTER EQUIPMENT	65,000
NATIONAL DRUG CONTROL	
76824 FURNITURE	33,350
76825 DESKTOP PC AND PRINTER	4,600
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76072 MISCELLANEOUS FURN & EQPT	100,000
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINT. FUND	5,000
ACCOUNTANT GENERAL	
76805 ERP PROJECT	3,000,000
CUSTOMS	
76009 COMPUTER EQUIPMENT	30,700
76328 CUSTOMS IT DEVELOPMENTS	250,000
76473 OFFICE FURNISHING & FITTINGS	25,175
OFFICE OF THE TAX COMMISSIONER	
76547 TAX COMM - E-FILING	1,200,000
76560 OFFICE FURNITURE & EQUIPMENT	20,954
76612 COMPUTER EQUIPMENT	25,380
MINISTRY OF EDUCATION	
EDUCATION	
76077 SCHOOL EQUIPMENT	550,000
76081 COMPUTERS	1,000,000
76600 SECOND SR SCHOOL FURNITURE & EQUIPMENT	200,000
76640 IT EQUIPMENT AT CEDARBRIDGE	300,000
MINISTRY OF HEALTH	
MINISTRY OF HEALTH HQ	
76326 HF&S IT DEVELOPMENTS	50,000
MINISTRY OF ENVIRONMENT, PLANNING & INFRA. STR.	
PLANNING	
76392 PLANNING DEVELOPMENT	60,000
LAND VALUATION	
76550 LAND VALUATION G.I.S.	20,000
LAND SURVEYS & REGISTRATION	

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DEPARTMENT/PROJECT	ESTIMATE 2011/12
(1)	\$ (2)
76603 LAND TITLE REGISTRY	225,000
MINISTRY OF TRANSPORT	
MARINE AND PORTS	
76083 NAVIGATION AIDS	110,000
76806 SEARCH & RESCUE BOAT	400,000
TRANSPORT CONTROL	
76181 IT DEVELOPMENT SYSTEM	30,000
PUBLIC TRANSPORTATION	
76135 GARAGE EQUIPMENT PROJECT	64,200
76293 BUSES	600,000
76611 COMPUTER EQUIPMENT	8,211
CIVIL AVIATION	
76288 OFFICE FURNITURE	96,269
76430 DATABASE & NETWORK SYSTEM	30,000
76655 DESKTOP PC	29,050
MARITIME ADMINISTRATION	
76749 IDIS SYSTEM EQUIPMENT	100,000
MINISTRY OF PUBLIC WORKS	
MINISTRY OF PUBLIC WORKS HQ	
76495 VEHICLES & EQUIPMENT	2,180,000
PARKS	
76474 VEHICLES	250,000
MINISTRY OF YOUTH, FAMILIES, SPORTS & COMMUNITY DEVELOPMENT	
MINISTRY OF YOUTH, FAMILIES, SPORTS & COMMUNITY DEVELOPMENT HQ	
76797 OFFICE EQUIPMENT & EQUIPMENT	12,800
76822 DESKTOP PC & PRINTER	13,500
YOUTH, SPORT RECREATION	
76253 COMMERCIAL MOWER	43,533
CHILD & FAMILY SERVICES	
76028 RESIDENTIAL EQUIPMENT	44,772
76117 COMPUTER EQUIPMENT	35,000
FINANCIAL ASSISTANCE	
76427 OFFICE FURNITURE & EQUIPMENT	10,000
76827 COMPUTER EQUIPMENT	18,750

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DEPARTMENT/PROJECT		ESTIMATE 2011/12
(1)		\$ (2)
MINISTRY OF NATIONAL SECURITY		
DEFENCE		
76468	EQUIPMENT	20,000
76779	COMPUTER EQUIPMENT	15,250
POLICE		
76006	COMMUNICATIONS EQUIPMENT	270,000
76068	BOATS / ENGINES	250,000
76078	VEHICLES	500,000
76505	POLICE COMPUTER SYSTEM UPDATES	500,000
76637	OFFICE FURNITURE	500,000
76688	HAMILTON POLICE STATION FURNITURE & EQUIPMENT	600,000
76690	SERIOUS CRIME INV SOFTWARE	150,000
BORDER CONTROL		
76607	COMPUTER EQUIPMENT	29,370
76823	VEHICLES	41,120
FIRE SERVICES		
76442	WATER TENDER	820,000
76700	FIRE SERVICE - DISPATCHER	45,700
MINISTRY OF GOVERNMENT ESTATES & INFORMATION SERVICES		
LIBRARIES		
76535	COMPUTER EQUIPMENT	15,000
ARCHIVES		
76720	COMPUTER EQUIPMENT	27,118
INFORMATION TECHNOLOGY OFFICE		
76074	INFRASTRUCTURE PROJECTS	200,000
76075	DEVELOPMENT PROJECTS	750,000
76169	NETWORK UPGRADE	1,600,000
76172	SYSTEMS/SERVERS UPGRADE	1,215,000
E-GOVERNMENT		
76591	GOV'T PORTAL/WEBSITE	150,000
76592	GIS WEB PORTAL	150,000
76639	E-GOVERNMENT INITIATIVE	200,000
MINISTRY OF ECONOMY, TRADE & INDUSTRY		
MINISTRY OF ECONOMY, TRADE & INDUSTRY HQ		
76548	WORK PERMITS IT SYSTEM	350,000
POST OFFICE		

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DEPARTMENT/PROJECT		ESTIMATE
		2011/12
(1)		\$
		(2)
76013	CYCLES	24,000
76014	VAN	32,625
76395	POST OFFICE IT DEVELOPMENT	200,000
LABOUR AND TRAINING		
76793	OVERSEAS STUDENT REGISTRY	20,000
76818	NTB TRAINING MANAGEMENT SYS.	40,000
MINISTRY OF BUSINESS DEVELOPMENT & TOURISM		
MINISTRY OF BUSINESS DEVELOPMENT & TOURISM HQ		
76826	CC TLD REGISTRATION	250,000
REGISTRAR OF COMPANIES		
76062	OFFICE FURNITURE	50,000
76821	DESKTOP PC & PRINTER	13,000
TOTAL CAPITAL ACQUISITIONS		21,641,869

[Assent Date: 30 March 2011]

[Operative Date: 30 March 2011]