



BERMUDA

APPROPRIATION ACT 2019

2019 : 14

TABLE OF CONTENTS

1	Citation
2	Interpretation
3	Issue out of Consolidated Fund: current and capital accounts
4	Appropriation: current account
5	Appropriation: capital account
6	Unspent appropriations not to lapse
	SCHEDULE A
	Current Account Expenditure
	SCHEDULE B
	Capital Account Expenditure
	HEAD 65 - Capital Development
	SCHEDULE C
	Capital Account Expenditure
	HEAD 66 - Capital Acquisitions

WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2020;

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

Citation

- 1 This Act may be cited as the Appropriation Act 2019.

APPROPRIATION ACT 2019

Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2020 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2020 \$1,046,363,415.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$64,715,309.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries', current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$44,099,625 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$20,615,684 but subject to section 6.

APPROPRIATION ACT 2019

Unspent appropriations not to lapse

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2018 (the "2018 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2019; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2019,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2018 Act that was unspent on 1 April 2019 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2019

SCHEDULE A

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2019/20 \$	MINISTRY ESTIMATE 2019/20 \$
(1)	(2)	(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,395,034	
02	LEGISLATURE	5,651,161	
05	AUDITOR GENERAL	4,082,261	
56	HUMAN RIGHTS COMMISSION	1,269,395	
63	PARLIAMENTARY REGISTRAR	1,571,231	
85	OMBUDSMAN'S OFFICE	1,079,436	
92	INTERNAL AUDIT	1,426,045	
98	INFORMATION COMMISSIONER'S OFFICE	957,093	
101	PRIVACY COMMISSIONER'S OFFICE	567,258	17,998,914
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	15,334,080	
13	POST OFFICE	10,501,701	
14	DEPARTMENT OF STATISTICS	2,493,099	
26	DEPT. OF HUMAN RESOURCES	3,812,938	
43	DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES	6,626,691	
51	DEPT. OF COMMUNICATIONS	3,150,420	
61	DEPT. OF EMP. & ORG. DEVELOPMENT	1,672,413	
67	DEPT. OF INFORMATION & COMMUNICATION TECHNOLOGY	1,475,486	
80	PROJECT MANAGEMENT & PROCUREMENT	930,016	45,996,844
MINISTRY OF LEGAL AFFAIRS			
87	MINISTRY OF LEGAL AFFAIRS HQ	6,626,701	
03	JUDICIAL DEPARTMENT	8,723,425	

APPROPRIATION ACT 2019

HEAD	DESCRIPTION	HEAD ESTIMATE 2019/20 \$ (3)	MINISTRY ESTIMATE 2019/20 \$ (4)
04	ATTORNEY-GENERAL'S CHAMBERS	5,308,370	
23	CHILD AND FAMILY SERVICES	15,914,897	
74	DEPARTMENT OF COURT SERVICES	4,658,044	
75	DEPT. OF PUBLIC PROSECUTIONS	3,329,124	
88	NATIONAL DRUG CONTROL	4,511,395	49,071,956
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	5,894,592	
11	ACCOUNTANT GENERAL	86,153,184	
28	SOCIAL INSURANCE	4,824,716	
38	OFFICE OF THE TAX COMMISSIONER	3,760,901	
39	REGISTRAR OF COMPANIES	3,708,712	
58	INTEREST ON DEBT	116,500,000	220,842,105
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	3,578,628	
17	DEPARTMENT OF EDUCATION	114,243,393	
18	LIBRARIES & ARCHIVES	3,221,904	
41	BERMUDA COLLEGE	15,906,000	136,949,925
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	11,648,532	
22	HEALTH DEPARTMENT	28,816,728	
24	HOSPITALS	145,673,868	
55	FINANCIAL ASSISTANCE	51,483,898	
91	HEALTH INSURANCE	3,930,141	241,553,167
MINISTRY OF TOURISM & TRANSPORT			
48	MINISTRY OF TOURISM & TRANSPORT HQ	39,475,160	
30	MARINE & PORTS SERVICES	21,278,298	
34	TRANSPORT CONTROL DEPT.	5,375,001	
35	PUBLIC TRANSPORTATION	22,367,621	88,496,080
MINISTRY OF PUBLIC WORKS			
36	MINISTRY OF PUBLIC WORKS HQ	6,208,865	

APPROPRIATION ACT 2019

HEAD	DESCRIPTION	HEAD	MINISTRY
		ESTIMATE	ESTIMATE
		2019/20	2019/20
		\$	\$
(1)	(2)	(3)	(4)
49	LAND VALUATION	1,027,159	
53	BERMUDA HOUSING CORPORATION	6,050,000	
68	PARKS	9,643,573	
81	PUBLIC LANDS & BUILDINGS	19,471,668	
82	WORKS & ENGINEERING	29,647,302	
97	LAND TITLE & REGISTRATION	1,398,282	73,446,849
MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS			
71	MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS HQ	2,218,100	
20	YOUTH, SPORT & RECREATION	10,109,303	
52	COMMUNITY & CULTURAL AFFAIRS	2,242,487	
60	WORKFORCE DEVELOPMENT	4,295,534	18,865,424
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	2,059,939	
06	DEFENCE	7,208,886	
07	POLICE	65,802,191	
12	CUSTOMS	16,945,442	
25	DEPARTMENT OF CORRECTIONS	25,082,000	
27	IMMIGRATION	4,754,000	
45	FIRE SERVICES	13,127,002	134,979,460
MINISTRY OF HOME AFFAIRS			
93	MINISTRY OF HOME AFFAIRS HQ	3,723,449	
29	REGISTRY GENERAL	1,831,680	
32	DEPARTMENT OF PLANNING	3,375,590	
79	ENVIRONMENT & NATURAL RESOURCES	8,351,902	
89	ENERGY	880,070	18,162,691
TOTAL CURRENT ACCOUNT EXPENDITURE		1,046,363,415	1,046,363,415

APPROPRIATION ACT 2019

SCHEDULE B

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 65 - CAPITAL DEVELOPMENT

MINISTRY/PROJECT		TAF	ESTIMATE 2019/20
(1)		\$ (2)	\$ (3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	8,000,000	800,000
75340	Government House Improvements	2,900,000	220,000
FINANCE			
75343	Bermuda Infrastructure Fund	3,000,000	500,000
EDUCATION			
75008	Education Minor Works	1,000,000	500,000
75152	School Safety	9,200,000	200,000
75239	Driveway Refurbishments – Schools	1,000,000	90,000
75242	Improvement of School Fields	2,000,000	30,000
75284	School Bathroom Renovations	4,000,000	150,000
75285	Bermuda College Capital Grant	3,000,000	200,000
75310	Cedarbridge Academy Works	9,100,000	250,000
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	120,000	120,000
75022	Mid-Atlantic Wellness Institute Infrastructure Upgrades	7,280,000	4,500,000
75248	Lefroy House Refurbishment	19,000,000	250,000
75347	Parish Clinics Refurbishment	1,000,000	250,000
TOURISM & TRANSPORT			
75342	Bermuda Airport Authority Grant	10,000,000	2,500,000
PUBLIC WORKS			
75042	Road Works	5,000,000	1,500,000
75043	Solid Waste Capital Maintenance	2,400,000	400,000
75044	Water Projects	1,230,000	271,540
75046	Improvements Street Lighting	560,000	560,000
75048	Bus Shelters	200,000	0
75050	Minor Works PW	200,000	0

APPROPRIATION ACT 2019

MINISTRY/PROJECT		TAF	ESTIMATE 2019/20
(1)		\$ (2)	\$ (3)
75051	Private Road Street Lighting & Improvements	25,000	25,000
75053	Miscellaneous Small Projects	750,000	150,000
75054	WEDCO Capital Grant	25,000,000	1,973,400
75061	St George's Sewage Plant	5,000,000	500,000
75064	Asbestos Disposal	15,000,000	500,000
75096	Swing Bridge Refurbishments	25,000,000	2,500,000
75099	Office Relocations/Alterations	35,000,000	1,000,000
75101	Park Improvements	2,000,000	200,000
75112	Major Building Upgrade Projects	46,000,000	2,000,000
75113	Pembroke Marsh Development Plan III	9,508,000	0
75116	Structural Refurb of Bridges	11,800,000	500,000
75117	Ref. Ferry Docks & Pub. Landings	90,000,000	1,850,000
75127	Reconstruction Retaining Walls	500,000	0
75142	Stabilise Road Side Rock Cut	200,000	200,000
75144	Foreshore Protection Works	17,800,000	500,000
75173	Teucer House	3,000,000	0
75180	Indoor Air Quality/Environment	3,500,000	250,000
75207	Causeway Refurbishment	65,300,000	500,000
75209	Middle Road - Warwick Sidewalk Scheme	3,500,000	0
75210	Tynes Bay Waste Treatment Expansion	136,100,000	100,000
75234	Parks Maintenance Yard Facility	5,800,000	300,000
75258	Dangerous Walls and Rock Cuts	8,156,000	250,000
75262	Airport Waste Disposal Facility	1,150,000	0
75264	Quarry Refurbishment	9,000,000	100,000
75293	Pembroke Canal Upgrading	6,490,000	150,000
75294	RO Plants - Electrical Systems	1,500,000	250,000
75298	GAB/GPO - Bathroom Upgrades	1,300,000	165,000
75306	Golf Course Improvements	1,000,000	0
75307	Marsh Folly - PW & MOH Compound	30,500,000	0
75308	Tynes Bay - Capital Maintenance	68,000,000	1,000,000
75309	All Schools Maintenance	35,000,000	3,000,000
75324	Morgan's Point Works	38,000,000	50,000
75326	Sandys 360	6,000,000	0
75327	Horseshoe Bay Beach	6,000,000	200,000
75330	Allenhurst - Old Police Station	4,700,000	250,000

APPROPRIATION ACT 2019

MINISTRY/PROJECT		TAF	ESTIMATE 2019/20
(1)		\$ (2)	\$ (3)
75331	Devon Spring Plant Redevelopment	4,000,000	0
75332	BHC Capital Grant	27,700,000	4,800,000
75334	WEDCO South Basin Land Reclaim	39,000,000	4,819,000
75341	Beach Bathrooms	1,250,000	0
75345	Water/Sewage Capital Maintenance	450,000	447,400
75346	WEDCO Capital Grant King's Wharf	15,000,000	1,328,600
LABOUR, COMMUNITY AFFAIRS & SPORTS			
75128	National Sports Centre	3,000,000	0
NATIONAL SECURITY			
75027	Prisons Minor Works	700,000	200,000
75103	Police Headquarters Renovations	70,000,000	200,000
75325	Defence Minor Works	150,000	0
HOME AFFAIRS			
75003	Corporation of St. George's Grant	2,800,000	0
75034	Open Spaces/Environment Improvements	11,100,000	0
75191	Tudor Farm Upgrades	1,610,775	0
75236	Aquarium Refurbishment	4,500,000	100,000
75269	Satellite Orbital Slots	3,530,000	150,000
75271	Minor Works - Dept. of Environment & Natural Resources	500,000	250,000
75281	Shoreside - Marginal Wharf	720,000	0
75344	Solar Photovoltaic	650,000	49,685
TOTAL CAPITAL DEVELOPMENT		994,429,775	44,099,625

APPROPRIATION ACT 2019

SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2019/20
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
OFFICE OF THE AUDITOR	
76605 COMPUTER EQUIPMENT	22,897
HUMAN RIGHTS COMMISSION	
76428 OFFICE FURNITURE	3,650
PARLIAMENTARY REGISTRAR	
76844 OFFICE FURNITURE & EQUIPMENT	21,413
OMBUDSMAN'S OFFICE	
76726 PHOTOCOPIER	4,200
76773 COMPUTER EQUIPMENT	1,400
INFORMATION COMMISSIONER'S OFFICE	
76873 FURNITURE	10,370
76898 TELEPHONE SYSTEM	9,027
CABINET OFFICE DEPARTMENTS	
POST OFFICE	
76010 CANCELLING MACHINES	20,415
76663 COMPUTER EQUIPMENT	23,926
STATISTICS	
76664 DESKTOP PC	6,000
HUMAN RESOURCES	
76781 OFFICE FURNITURE AND EQUIPMENT	6,850
DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES	
76074 INFRASTRUCTURE COMPUTERS	475,000
76169 NETWORK UPGRADE	500,000
76172 ISERIES SYSTEMS/SERVERS	400,000
76591 GOV'T PORTAL/WEB-SITE	300,000
76639 E-GOVERNMENT INITIATIVE	300,000
76866 IT SECURITY	200,000
DEPARTMENT OF COMMUNICATIONS	
76426 COMPUTER HARDWARE	21,578

APPROPRIATION ACT 2019

DEPARTMENT/PROJECT	ESTIMATE 2019/20
(1)	\$ (2)
76580 PHOTOCOPIER	14,428
76757 EQUIPMENT	850
76776 TV STATION EQUIPMENT	3,346
MINISTRY OF LEGAL AFFAIRS	
MINISTRY OF LEGAL AFFAIRS HQ	
76764 OFFICE FURNITURE	4,685
76774 COMPUTER EQUIPMENT	5,500
76809 VIDEO CONFERENCING	248,793
JUDICIAL	
76527 COURT REPORTING	266,940
76654 COMPUTER EQUIPMENT	13,550
ATTORNEY-GENERAL'S CHAMBERS	
76604 COMPUTER EQUIPMENT	4,870
CHILD & FAMILY SERVICES	
76116 PHOTOCOPIER	28,790
DEPT. OF PUBLIC PROSECUTIONS	
76706 COMPUTER EQUIPMENT	6,175
76718 OFFICE FURNITURE	4,590
NATIONAL DRUG CONTROL	
76824 FURNITURE	4,695
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINT. FUND	5,000
76867 OECD COMMON REPORTING	150,000
SOCIAL INSURANCE	
76461 COMPUTER HARDWARE	11,900
OFFICE OF THE TAX COMMISSIONER	
76547 TAX COMM - E-FILING	300,000
REGISTRAR OF COMPANIES	
76182 REGISTRAR OF COMPANIES DEVELOPMENT	2,067,000
MINISTRY OF EDUCATION	
EDUCATION	
76016 VEHICLES	73,695
76077 SCHOOL EQUIPMENT	150,000
76081 COMPUTERS	500,000

APPROPRIATION ACT 2019

DEPARTMENT/PROJECT	ESTIMATE 2019/20
(1)	\$ (2)
76509 BERKELEY INSTITUTE FURNITURE & EQUIPMENT	126,170
76640 IT EQUIPMENT AT CEDARBRIDGE	200,000
76836 BERKELEY INSTITUTE IT	189,693
LIBRARIES & ARCHIVES	
76899 FIRE ALARM SYSTEM	26,783
MINISTRY OF HEALTH	
HEALTH DEPARTMENT	
76478 X-RAY SYSTEM	17,600
76555 VACCINE FRIGERATOR/FREEZER	9,292
76647 COMPUTERS	10,100
HEALTH INSURANCE	
76900 OFFICE FURNITURE & EQUIPMENT	16,257
MINISTRY OF TOURISM & TRANSPORT	
MARINE & PORTS SERVICES	
76083 NAVIGATION AIDS	276,008
76294 VTMS SYSTEM	200,000
TRANSPORT CONTROL DEPARTMENT	
76360 TESTING EQUIPMENT	500,000
PUBLIC TRANSPORTATION	
76293 BUSES	1,500,000
76611 COMPUTER EQUIPMENT	6,113
76895 SECURITY ACCESS SYSTEM	13,748
MINISTRY OF PUBLIC WORKS	
MINISTRY OF PUBLIC WORKS HQ	
76495 VEHICLES & EQUIPMENT	2,000,000
76868 COMMUNICATIONS EQUIPMENT	783,100
PARKS	
76474 VEHICLES	400,000
PUBLIC LANDS & BUILDINGS	
76852 DESKTOP PC'S	11,400
MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS	
MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS HQ	
76797 OFFICE EQUIPMENT	18,776
76822 DESKTOP PC & PRINTER	1,355

APPROPRIATION ACT 2019

DEPARTMENT/PROJECT	ESTIMATE 2019/20
(1)	\$ (2)
YOUTH, SPORT & RECREATION	
76164 MOWER	23,883
76412 FURNITURE/EQUIPMENT	4,140
76666 DESKTOP PC	4,250
COMMUNITY & CULTURAL AFFAIRS	
76784 OFFICE FURNITURE & EQUIPMENT	4,095
MINISTRY OF NATIONAL SECURITY	
MINISTRY OF NATIONAL SECURITY HQ	
76901 EMERGENCY BROADCAST	12,219
76902 PUBLIC SAFETY COMMUNICATION SYSTEM	3,100,000
DEFENCE	
76000 MOTOR VEHICLES	200,000
76002 OFFICE FURNITURE	23,760
76468 EQUIPMENT	7,500
76779 COMPUTER EQUIPMENT	16,300
POLICE	
76078 VEHICLES	150,000
76244 GENERATOR	83,662
76505 POLICE COMPUTER SYSTEM UPDATES REP	200,000
CUSTOMS	
76009 COMPUTER EQUIPMENT	13,900
76296 VEHICLES	42,995
CORRECTIONS	
76032 RESIDENTIAL FURNITURE & EQUIPMENT	28,565
76120 COMPUTERS	9,300
76201 VEHICLES	145,000
76597 SECURITY - CC TV SYSTEMS	200,000
IMMIGRATION	
76740 BORDER CONTROL SYSTEMS	1,927,000
FIRE SERVICES	
76147 BREATHING APPARATUS	669,150
76167 EMERGENCY RECORDING SYSTEM	25,821
76383 TURNTABLE LADDER	345,292
76507 FIRE EMERGENCY GENERATOR	72,270
76649 DESKTOP PC	10,165

APPROPRIATION ACT 2019

DEPARTMENT/PROJECT		ESTIMATE
		2019/20
(1)		\$
		(2)
76766	AMBULANCE	121,900
MINISTRY OF HOME AFFAIRS		
PLANNING		
76392	PLANNING DEVELOPMENT	401,589
ENERGY		
76889	ENERGY REBATE	250,000
TOTAL CAPITAL ACQUISITIONS		20,615,684

[Assent Date: 29 March 2019]

[Operative Date: 29 March 2019]