



BERMUDA

APPROPRIATION ACT 2020

2020 : 8

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WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2021;

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

Citation

- 1 This Act may be cited as the Appropriation Act 2020.

## APPROPRIATION ACT 2020

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### Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2021 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

### Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2021 \$1,056,965,516.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$85,008,160.

### Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries', current account expenditure specified in columns 3 and 4 of Schedule A.

### Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$60,089,868 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$24,918,292 but subject to section 6.

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Unspent appropriations not to lapse

6       Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2019 (the "2019 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2020; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2020,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2019 Act that was unspent on 1 April 2020 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2020

SCHEDULE A

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2020/21 \$	MINISTRY ESTIMATE 2020/21 \$
(1)	(2)	(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,395,034	
02	LEGISLATURE	5,766,160	
05	AUDITOR GENERAL	4,205,290	
56	HUMAN RIGHTS COMMISSION	1,269,395	
63	PARLIAMENTARY REGISTRAR	1,571,232	
85	OMBUDSMAN'S OFFICE	1,079,436	
92	INTERNAL AUDIT	1,434,045	
98	INFORMATION COMMISSIONER'S OFFICE	1,061,493	
101	PRIVACY COMMISSIONER'S OFFICE	567,258	18,349,343
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	17,331,095	
13	POST OFFICE	10,501,701	
14	DEPARTMENT OF STATISTICS	2,493,099	
26	DEPT. OF HUMAN RESOURCES	3,812,938	
43	DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES	7,013,130	
51	DEPT. OF COMMUNICATIONS	2,763,981	
61	DEPT. OF EMP. & ORG. DEVELOPMENT	1,672,413	
80	PROJECT MANAGEMENT & PROCUREMENT	930,016	
94	DEPT. OF ECONOMIC DEVELOPMENT	1,727,418	48,245,791
MINISTRY OF LEGAL AFFAIRS			
87	MINISTRY OF LEGAL AFFAIRS HQ	6,734,628	
03	JUDICIAL DEPARTMENT	8,942,600	
04	ATTORNEY-GENERAL'S CHAMBERS	5,427,732	

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HEAD	DESCRIPTION	HEAD ESTIMATE 2020/21 \$ (3)	MINISTRY ESTIMATE 2020/21 \$ (4)
23	CHILD AND FAMILY SERVICES	16,440,545	
74	DEPARTMENT OF COURT SERVICES	4,726,684	
75	DEPT. OF PUBLIC PROSECUTIONS	3,443,811	
88	NATIONAL DRUG CONTROL	4,418,204	50,134,204
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	6,044,812	
11	ACCOUNTANT GENERAL	85,850,000	
28	SOCIAL INSURANCE	4,974,716	
38	OFFICE OF THE TAX COMMISSIONER	3,835,901	
39	REGISTRAR OF COMPANIES	4,386,676	
58	DEBT & LOAN GUARANTEES	121,400,000	226,492,105
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	4,522,513	
17	DEPARTMENT OF EDUCATION	113,781,451	
18	LIBRARIES & ARCHIVES	3,251,707	
41	BERMUDA COLLEGE	15,906,000	137,461,671
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	12,505,491	
22	HEALTH DEPARTMENT	28,816,707	
24	HOSPITALS	147,251,163	
55	FINANCIAL ASSISTANCE	50,943,898	
91	HEALTH INSURANCE	3,755,141	243,272,400
MINISTRY OF TOURISM & TRANSPORT			
48	MINISTRY OF TOURISM & TRANSPORT HQ	38,827,964	
30	MARINE & PORTS SERVICES	21,662,026	
34	TRANSPORT CONTROL DEPT.	5,450,726	
35	PUBLIC TRANSPORTATION	22,367,621	88,308,337
MINISTRY OF PUBLIC WORKS			
36	MINISTRY OF PUBLIC WORKS HQ	6,204,642	
49	LAND VALUATION	1,033,505	
53	BERMUDA HOUSING CORPORATION	6,050,000	

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HEAD	DESCRIPTION	HEAD	MINISTRY
		ESTIMATE	ESTIMATE
		2020/21	2020/21
		\$	\$
(1)	(2)	(3)	(4)
68	PARKS	9,289,127	
81	PUBLIC LANDS & BUILDINGS	19,918,608	
82	WORKS & ENGINEERING	29,298,668	
97	LAND TITLE & REGISTRATION	1,463,282	73,257,832
MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS			
71	MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS HQ	2,190,672	
20	YOUTH, SPORT & RECREATION	10,109,302	
52	COMMUNITY & CULTURAL AFFAIRS	2,083,142	
60	WORKFORCE DEVELOPMENT	4,294,562	18,677,678
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	2,372,207	
06	DEFENCE	7,959,000	
07	POLICE	61,802,000	
12	CUSTOMS	17,195,000	
25	DEPARTMENT OF CORRECTIONS	25,582,000	
27	IMMIGRATION	5,504,000	
45	FIRE SERVICES	14,376,999	134,791,206
MINISTRY OF HOME AFFAIRS			
93	MINISTRY OF HOME AFFAIRS HQ	3,574,503	
29	REGISTRY GENERAL	1,820,041	
32	DEPARTMENT OF PLANNING	3,348,433	
79	ENVIRONMENT & NATURAL RESOURCES	8,351,902	
89	ENERGY	880,070	17,974,949
TOTAL CURRENT ACCOUNT EXPENDITURE		1,056,965,516	1,056,965,516

APPROPRIATION ACT 2020

SCHEDULE B

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 65 - CAPITAL DEVELOPMENT

MINISTRY/PROJECT		TAF	ESTIMATE 2020/21
(1)		\$ (2)	\$ (3)
<b>NON-MINISTRY DEPARTMENTS</b>			
75230	Parliament Building Refurbishment/ Courts Relocation	8,000,000	3,200,000
75340	Government House Improvements	2,900,000	500,000
<b>CABINET OFFICE DEPARTMENTS</b>			
75281	Shoreside - Marginal Wharf	1,500,000	370,000
75348	BEDC Capital Grant	1,000,000	1,000,000
75343	Community Clubs & Community Investment Grant	1,500,000	500,000
<b>LEGAL AFFAIRS</b>			
75020	Halfway House	2,500,000	500,000
<b>FINANCE</b>			
75343	Bermuda Infrastructure Fund	3,000,000	0
<b>EDUCATION</b>			
75008	Education Minor Works	1,000,000	500,000
75152	School Safety	9,200,000	200,000
75239	Driveway Refurbishments – Schools	1,000,000	25,000
75242	Improvement of School Fields	2,000,000	30,000
75284	School Bathroom Renovations	4,000,000	150,000
75285	Bermuda College Capital Grant	3,000,000	0
75310	Cedarbridge Academy Works	9,100,000	400,000
75350	Whitney Institute Works	1,000,000	350,000
<b>HEALTH</b>			
75021	Mid-Atlantic Wellness Institute Minor Works	120,000	120,000
75022	Mid-Atlantic Wellness Institute Infrastructure Upgrades	7,280,000	1,400,000
75248	Lefroy House Refurbishment	19,000,000	400,000
75347	Parish Clinics Refurbishment	1,000,000	100,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2020/21
(1)		\$ (2)	\$ (3)
<b>TOURISM &amp; TRANSPORT</b>			
75037	Floating Docks Refits	1,200,000	400,000
75342	Bermuda Airport Authority Grant	15,000,000	2,500,000
75351	Workshop Renovations	2,750,000	1,653,563
75352	Ferry Bow Loading Relocation	200,000	199,775
75353	Fuel System Replacement	100,000	40,000
75354	Facilities & Infrastructure	1,500,000	354,230
<b>PUBLIC WORKS</b>			
75042	Road Works	5,000,000	2,820,000
75043	Solid Waste Capital Maintenance	2,400,000	450,000
75044	Water Projects	1,500,000	1,050,000
75046	Improvements Street Lighting	600,000	560,000
75048	Bus Shelters	200,000	30,000
75050	Minor Works PW	200,000	0
75051	Private Road Street Lighting & Improvements	25,000	0
75053	Miscellaneous Small Projects	750,000	200,000
75054	WEDCO Capital Grant	25,000,000	1,973,400
75061	St George's Sewage Plant	5,000,000	530,000
75064	Asbestos Disposal	15,000,000	1,750,000
75096	Swing Bridge Refurbishments	25,000,000	1,750,000
75099	Office Relocations/Alterations	35,000,000	1,925,000
75101	Park Improvements	2,000,000	150,000
75112	Major Building Upgrade Projects	60,000,000	3,050,000
75116	Structural Refurb of Bridges	11,800,000	850,000
75117	Ref. Ferry Docks & Pub. Landings	90,000,000	0
75127	Reconstruction Retaining Walls	500,000	0
75142	Stabilise Road Side Rock Cut	200,000	0
75144	Foreshore Protection Works	17,800,000	500,000
75173	Teucer House	3,000,000	0
75180	Indoor Air Quality/Environment	3,500,000	250,000
75207	Causeway Refurbishment	65,300,000	0
75209	Middle Road - Warwick Sidewalk Scheme	3,500,000	0
75210	Tynes Bay Waste Treatment Expansion	136,100,000	0
75234	Parks Maintenance Yard Facility	5,800,000	250,000
75258	Dangerous Walls and Rock Cuts	8,156,000	100,000



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MINISTRY/PROJECT		TAF	ESTIMATE 2020/21
(1)		\$ (2)	\$ (3)
75264	Quarry Refurbishment	9,000,000	1,046,400
75293	Pembroke Canal Upgrading	6,490,000	0
75294	RO Plants - Electrical Systems	1,500,000	292,500
75298	GAB/GPO - Bathroom Upgrades	1,300,000	0
75306	Golf Course Improvements	10,000,000	1,150,000
75308	Tynes Bay - Capital Maintenance	68,000,000	2,480,000
75309	All Schools Maintenance	50,000,000	3,000,000
75320	Homless Shelter	1,000,000	1,000,000
75324	Morgan's Point Works	38,000,000	200,000
75326	Sandys 360	6,000,000	1,000,000
75327	Horseshoe Bay Beach	6,000,000	0
75330	Allenhurst - Old Police Station	4,700,000	0
75331	Devon Spring Plant Redevelopment	4,000,000	0
75332	BHC Capital Grant	33,300,000	6,300,000
75334	WEDCO South Basin Land Reclaim	39,000,000	4,819,000
75345	Water/Sewage Capital Maintenance	450,000	342,400
75346	WEDCO Capital Grant King's Wharf	15,000,000	1,328,600
LABOUR, COMMUNITY AFFAIRS & SPORTS			
75128	National Sports Centre	5,000,000	250,000
NATIONAL SECURITY			
75027	Prisons Minor Works	700,000	400,000
75103	Police Headquarters Renovations	70,000,000	250,000
75227	Prisons Refurbishments	3,000,000	800,000
78355	Building Remediation Works - BFRS Airport	1,000,000	350,000
HOME AFFAIRS			
75003	Corporation of St. George's Grant	3,500,000	1,000,000
75034	Open Spaces/Environment Improvements	11,100,000	150,000
75191	Tudor Farm Upgrades	1,610,775	0
75236	Aquarium Refurbishment	4,500,000	100,000
75269	Satellite Orbital Slots	3,750,000	250,000
75271	Minor Works - Dept. of Environment & Natural Resources	500,000	500,000
75344	Solar Photovoltaic	650,000	0
TOTAL CAPITAL DEVELOPMENT		1,021,231,775	60,089,868

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SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2020/21
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
GOVERNOR AND STAFF	
76843 COMPUTER EQUIPMENT	1,009
76904 HARNESS	10,925
OMBUDSMAN'S OFFICE	
76725 FURNITURE AND EQUIPMENT	6,190
76726 PHOTOCOPIER	3,060
INFORMATION COMMISSIONER'S OFFICE	
76874 COMPUTER SOFTWARE	5,800
CABINET OFFICE DEPARTMENTS	
CABINET OFFICE	
76553 OFFICE FURNITURE AND EQUIPMENT	3,600
POST OFFICE	
76010 CANCELLING MACHINES	20,800
76663 COMPUTER EQUIPMENT	6,650
STATISTICS	
76664 DESKTOP PC	804
HUMAN RESOURCES	
76484 OFFICE EQUIPMENT	7,668
DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES	
76074 INFRASTRUCTURE COMPUTERS	375,000
76075 DEVELOPMENT PROJECTS	2,000,000
76169 NETWORK UPGRADE	500,000
76172 ISERIES SYSTEMS/SERVERS	400,000
76639 E-GOVERNMENT INITIATIVE	300,000
DEPARTMENT OF COMMUNICATIONS	
76426 COMPUTER HARDWARE	11,398
76451 REPLACEMENT VAN	22,000
76591 GOV'T PORTAL/WEBSITE	400,000
76776 TV STATION EQUIPMENT	10,259

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DEPARTMENT/PROJECT	ESTIMATE 2020/21
(1)	\$ (2)
PROJECT MANAGEMENT & PROCUREMENT	
76831 DESKTOP PCS	500
DEPARTMENT OF ECONOMIC DEVELOPMENT	
76771 COMPUTER EQUIPMENT	22,222
MINISTRY OF LEGAL AFFAIRS	
MINISTRY OF LEGAL AFFAIRS HQ	
76764 OFFICE FURNITURE	24,082
76774 COMPUTER EQUIPMENT	1,200
76809 VIDEO CONFERENCING	248,793
JUDICIAL	
76527 COURT REPORTING	266,940
ATTORNEY-GENERAL'S CHAMBERS	
76604 COMPUTER EQUIPMENT	15,830
CHILD & FAMILY SERVICES	
76028 RESIDENTIAL EQUIPMENT	53,965
76117 COMPUTER EQUIPMENT	13,779
DEPARTMENT OF PUBLIC PROSECUTIONS	
76687 PHOTOCOPIER/PRINTER	35,150
NATIONAL DRUG CONTROL	
76789 OFFICE FURNITURE & EQUIPMENT	1,153
76825 DESKTOP PC & PRINTER	3,595
76905 RESIDENTIAL EQUIPMENT	1,328
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINTENANCE FUND	5,000
76867 OECD COMMON REPORTING	326,961
ACCOUNTANT GENERAL	
76662 DESKTOP PC & PRINTER	6,000
76805 JD EDWARDS ENTERPRISE ONE	200,000
SOCIAL INSURANCE	
76461 COMPUTER HARDWARE	7,180
OFFICE OF THE TAX COMMISSIONER	
76333 TAX ADMINISTRATION MODERNIZATION PRO	541,630
76399 DIGITAL AIR REPORT & ANALYSIS	135,000

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DEPARTMENT/PROJECT	ESTIMATE 2020/21
(1)	\$ (2)
REGISTRAR OF COMPANIES	
76182 REGISTRAR OF COMPANIES DEVELOPMENT	1,000,000
76821 DESKTOP PC & PRINTER	19,700
76906 COMPUTER EQUIPMENT	1,000
MINISTRY OF EDUCATION	
EDUCATION	
76016 VEHICLES	47,842
76077 SCHOOL EQUIPMENT	150,000
76081 COMPUTERS	500,000
76509 BERKELEY INSTITUTE FURNITURE & EQUIPMENT	58,900
76640 IT EQUIPMENT AT CEDARBRIDGE	200,000
76836 BERKELEY INSTITUTE IT	157,825
76903 WHITNEY INSTITUTE IT	40,000
MINISTRY OF HEALTH	
MINISTRY OF HEALTH HQ	
76258 PHOTOCOPIER - ADMIN	10,300
76667 COMPUTER EQUIPMENT	3,000
76907 LIFTING DEVICE	4,898
HEALTH DEPARTMENT	
76025 VEHICLE	21,353
76647 COMPUTERS	20,000
FINANCIAL ASSISTANCE	
76827 COMPUTER EQUIPMENT	5,648
76908 SECURITY SYSTEM	13,260
76909 AIR CLEANING SYSTEM	11,400
MINISTRY OF TOURISM & TRANSPORT	
MINISTRY OF TOURISM & TRANSPORT HQ	
76911 AUTOMATIC PASSENGER COUNTER	256,000
MARINE & PORTS SERVICES	
76083 NAVIGATION AIDS	250,000
76294 VTMS SYSTEM	350,000
76540 NEW FERRIES	2,000,000
76845 COMPUTER EQUIPMENT	8,075
TRANSPORT CONTROL DEPARTMENT	
76489 OFFICE EQUIPMENT	34,750

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DEPARTMENT/PROJECT	ESTIMATE 2020/21
(1)	\$ (2)
PUBLIC TRANSPORTATION	
76293 BUSES	4,440,000
76448 REPL BUS WASH	250,000
76611 COMPUTER EQUIPMENT	20,978
76912 DIGITAL FARE MEDIA	165,000
MINISTRY OF PUBLIC WORKS	
MINISTRY OF PUBLIC WORKS HQ	
76495 VEHICLES & EQUIPMENT	2,745,417
76868 COMMUNICATIONS EQUIPMENT	678,760
MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS	
MINISTRY OF LABOUR, COMMUNITY AFFAIRS & SPORTS HQ	
76797 OFFICE EQUIPMENT	18,792
YOUTH, SPORT & RECREATION	
76347 REVERSE OSMOSIS PAGET ISLAND	38,500
DEPARTMENT OF WORKFORCE DEVELOPMENT	
76459 AUDIO VISUAL EQUIPMENT	18,750
76721 COMPUTER EQUIPMENT	2,895
MINISTRY OF NATIONAL SECURITY	
MINISTRY OF NATIONAL SECURITY HQ	
76902 PUBLIC SAFETY COMMUNICATION SYSTEM	1,074,100
DEFENCE	
76779 COMPUTER EQUIPMENT	4,000
76887 BOAT/VESSELS	47,008
POLICE	
76078 VEHICLES	150,000
76505 POLICE COMPUTER SYSTEM UPDATES REP	150,000
CUSTOMS	
76009 COMPUTER EQUIPMENT	15,000
76296 VEHICLES	42,995
CORRECTIONS	
76120 COMPUTERS	15,000
76201 VEHICLES	117,000
76597 SECURITY - CCTV SYSTEMS	200,000
IMMIGRATION	
76122 OFFICE FURNITURE & EQUIPMENT	35,000
76740 BORDER CONTROL SYSTEMS	2,000,000

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DEPARTMENT/PROJECT		ESTIMATE
		2020/21
(1)		\$
		(2)
FIRE SERVICES		
76383	TURNTABLE LADDER	345,292
76442	APPLIANCE	458,220
76630	REPLACEMENT NOZZLES & ATTACHMENTS	40,000
76680	OPERATIONAL RESCUE EQUIPMENT	5,000
76766	AMBULANCE	243,800
76910	EXTINGUISHING MATERIALS	52,692
MINISTRY OF HOME AFFAIRS		
REGISTRY GENERAL		
76274	OFFICE FURNITURE	23,500
PLANNING		
76392	PLANNING DEVELOPMENT	200,000
ENVIRONMENT & NATURAL RESOURCES		
76587	FISHERIES OUTBOARD ENGINE	26,081
76676	DESKTOP PC & PRINTER	10,090
ENERGY		
76889	ENERGY REBATE	100,000
TOTAL CAPITAL ACQUISITIONS		24,918,292

[Assent Date: 19 March 2020]

[Operative Date: 19 March 2020]