



BERMUDA

APPROPRIATION ACT 2021

2021 : 9

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WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2022;

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

Citation

- 1 This Act may be cited as the Appropriation Act 2021.

APPROPRIATION ACT 2021

Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2022 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2022 \$1,030,749,141.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$92,863,692.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries', current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$64,027,886 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$28,835,806 but subject to section 6.

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Unspent appropriations not to lapse

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2020 (the "2020 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2021; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2021,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2020 Act that was unspent on 1 April 2021 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

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SCHEDULE A

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2021/22 \$ (3)	MINISTRY ESTIMATE 2021/22 \$ (4)
(1)	(2)		
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,279,252	
02	LEGISLATURE	5,287,594	
05	OFFICE OF AUDITOR GENERAL	3,988,465	
56	HUMAN RIGHTS COMMISSION	1,200,468	
63	PARLIAMENTARY REGISTRAR	1,346,436	
85	OMBUDSMAN'S OFFICE	989,847	
92	INTERNAL AUDIT	1,356,011	
98	INFORMATION COMMISSIONER'S OFFICE	989,847	
101	PRIVACY COMMISSIONER'S OFFICE	581,931	17,019,851
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	39,021,947	
13	POST OFFICE	9,193,968	
14	DEPARTMENT OF STATISTICS	2,233,846	
43	DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES	7,931,790	
51	DEPT. OF COMMUNICATIONS	2,889,588	
61	DEPT. OF EMP. & ORG. DEVELOPMENT	6,896,573	
80	PROJECT MANAGEMENT & PROCUREMENT	682,399	
94	DEPT. OF ECONOMIC DEVELOPMENT	2,130,419	70,980,530
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM			
87	MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM HQ	5,801,946	
03	JUDICIAL DEPARTMENT	8,807,828	

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HEAD	DESCRIPTION	HEAD ESTIMATE 2021/22 \$ (3)	MINISTRY ESTIMATE 2021/22 \$ (4)
04	ATTORNEY-GENERAL'S CHAMBERS	5,437,425	
74	DEPARTMENT OF COURT SERVICES	4,656,021	
75	DEPT. OF PUBLIC PROSECUTIONS	2,960,723	
88	NATIONAL DRUG CONTROL	4,292,058	31,956,001
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	16,888,844	
11	ACCOUNTANT GENERAL	72,261,247	
28	SOCIAL INSURANCE	4,610,928	
38	OFFICE OF THE TAX COMMISSIONER	3,684,505	
39	REGISTRAR OF COMPANIES	4,817,476	
58	DEBT & LOAN GUARANTEES	127,750,000	230,013,000
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	4,159,979	
17	DEPARTMENT OF EDUCATION	105,592,148	
18	LIBRARIES & ARCHIVES	2,974,808	
41	BERMUDA COLLEGE	15,382,697	128,109,632
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	9,408,410	
22	HEALTH DEPARTMENT	27,911,718	
24	HOSPITALS	147,251,163	
91	HEALTH INSURANCE	2,669,306	187,240,597
MINISTRY OF LABOUR			
44	MINISTRY OF LABOUR HQ	1,458,453	
27	IMMIGRATION	5,233,716	
55	FINANCIAL ASSISTANCE	51,406,033	
60	WORKFORCE DEVELOPMENT	3,601,798	61,700,000
MINISTRY OF TRANSPORT			
48	MINISTRY OF TRANSPORT HQ	15,503,851	
30	MARINE & PORTS SERVICES	19,571,926	
34	TRANSPORT CONTROL DEPT.	4,496,335	
35	PUBLIC TRANSPORTATION	19,532,000	59,104,112

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HEAD	DESCRIPTION	HEAD ESTIMATE 2021/22 \$ (3)	MINISTRY ESTIMATE 2021/22 \$ (4)
MINISTRY OF PUBLIC WORKS			
36	MINISTRY OF PUBLIC WORKS HQ	5,610,960	
53	BERMUDA HOUSING CORPORATION	6,050,000	
68	PARKS	8,762,443	
81	PUBLIC LANDS & BUILDINGS	19,610,433	
82	WORKS & ENGINEERING	26,975,801	67,009,637
MINISTRY OF YOUTH, CULTURE & SPORTS			
71	MINISTRY OF YOUTH, CULTURE & SPORTS HQ	1,368,330	
20	YOUTH, SPORT & RECREATION	9,591,301	
52	DEPARTMENT OF CULTURE	1,973,365	12,932,996
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	1,994,478	
06	DEFENCE	7,281,752	
07	POLICE	61,298,356	
12	CUSTOMS	16,086,110	
25	DEPARTMENT OF CORRECTIONS	22,828,748	
45	FIRE SERVICES	13,137,338	122,626,782
MINISTRY OF SOCIAL DEVELOPMENT & SENIORS			
86	MINISTRY OF SOCIAL DEVELOPMENT & SENIORS HQ	6,083,772	
23	CHILD AND FAMILY SERVICES	17,649,227	23,732,999
MINISTRY OF HOME AFFAIRS			
93	MINISTRY OF HOME AFFAIRS HQ	2,674,975	
29	REGISTRY GENERAL	1,047,092	
32	DEPARTMENT OF PLANNING	3,390,192	
49	LAND VALUATION	993,920	
79	ENVIRONMENT & NATURAL RESOURCES	8,038,315	
89	ENERGY	790,470	
97	LAND TITLE & REGISTRATION	1,388,040	18,323,004
TOTAL CURRENT ACCOUNT EXPENDITURE		1,030,749,141	1,030,749,141

APPROPRIATION ACT 2021

SCHEDULE B

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 65 - CAPITAL DEVELOPMENT

MINISTRY/PROJECT		TAF	ESTIMATE 2021/22
(1)		\$ (2)	\$ (3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	8,000,000	200,000
75340	Government House Improvements	2,900,000	500,000
CABINET OFFICE DEPARTMENTS			
75281	Shoreside - Marginal Wharf	1,500,000	1,070,000
75348	BEDC Capital Grant	1,000,000	0
75349	Community Clubs & Community Investment Grant	2,000,000	1,500,000
FINANCE			
75343	Bermuda Infrastructure Fund	3,000,000	500,000
EDUCATION			
75008	Education Minor Works	1,000,000	568,379
75152	School Safety	9,300,000	133,400
75239	Driveway Refurbishments – Schools	1,000,000	40,000
75242	Improvement of School Fields	2,000,000	30,000
75284	School Bathroom Renovations	4,000,000	89,000
75285	Bermuda College Capital Grant	3,000,000	200,000
75310	Cedarbridge Academy Works	9,100,000	338,974
75350	Whitney Institute Works	1,000,000	165,000
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	120,000	120,000
75022	Mid-Atlantic Wellness Institute Infrastructure Upgrades	10,400,000	4,500,000
75248	Lefroy House Refurbishment	20,100,000	1,100,000
75347	Parish Clinics Refurbishment	1,000,000	559,000
TRANSPORT			
75037	Floating Docks Refits	1,200,000	587,500
75342	Bermuda Airport Authority Grant	15,000,000	2,000,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2021/22
(1)		\$ (2)	\$ (3)
75351	Workshop Renovations	3,400,000	3,391,568
75352	Ferry Bow Loading Relocation	200,000	199,775
75353	Fuel System Replacement	100,000	40,000
75354	Facilities & Infrastructure	5,883,230	2,669,000
PUBLIC WORKS			
75003	Corporation of St. George's Grant	3,500,000	1,000,000
75042	Road Works	6,200,000	1,230,000
75043	Solid Waste Capital Maintenance	2,400,000	355,000
75044	Water Projects	1,500,000	500,000
75046	Improvements Street Lighting	600,000	560,000
75048	Bus Shelters	200,000	0
75050	Minor Works PW	1,350,000	0
75051	Private Road Street Lighting & Improvements	25,000	0
75053	Miscellaneous Small Projects	750,000	200,000
75054	WEDCO Capital Grant	25,000,000	1,973,400
75061	St George's Sewage Plant	5,000,000	500,000
75064	Asbestos Disposal	15,000,000	500,000
75096	Swing Bridge Refurbishments	35,000,000	700,000
75099	Office Relocations/Alterations	35,000,000	250,000
75101	Park Improvements	2,000,000	350,000
75112	Major Building Upgrade Projects	60,000,000	3,700,000
75116	Structural Refurbishments of Bridges	12,290,000	1,300,000
75117	Ref. Ferry Docks & Pub. Landings	90,195,000	1,100,000
75127	Reconstruction Retaining Walls	500,000	0
75142	Stabilise Road Side Rock Cut	200,000	50,000
75144	Foreshore Protection Works	18,040,000	825,000
75180	Indoor Air Quality/Environment	3,500,000	150,000
75207	Causeway Refurbishment	65,300,000	250,000
75209	Middle Road - Warwick Sidewalk Scheme	3,500,000	200,000
75210	Tynes Bay Waste Treatment Expansion	136,100,000	0
75234	Parks Maintenance Yard Facility	5,800,000	925,000
75258	Dangerous Walls and Rock Cuts	8,316,000	500,000
75264	Quarry Refurbishment	9,000,000	500,000
75293	Pembroke Canal Upgrading	7,590,000	400,000
75294	RO Plants - Electrical Systems	1,500,000	275,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2021/22
(1)		\$ (2)	\$ (3)
75298	GAB/GPO - Bathroom Upgrades	1,300,000	150,000
75306	Golf Course Improvements	10,000,000	1,200,000
75308	Tynes Bay - Capital Maintenance	68,000,000	3,000,000
75309	All Schools Maintenance	50,000,000	3,000,000
75320	Homeless Shelter	1,000,000	0
75324	Morgan's Point Works	38,000,000	0
75326	Sandys 360	6,000,000	0
75327	Horseshoe Bay Beach	6,000,000	250,000
75330	Allenhurst - Old Police Station	4,700,000	100,000
75331	Devon Spring Plant Redevelopment	4,000,000	150,000
75332	BHC Capital Grant	33,300,000	6,300,000
75334	WEDCO South Basin Land Reclaim	39,000,000	4,819,000
75345	Water/Sewage Capital Maintenance	450,000	375,000
75346	WEDCO Capital Grant King's Wharf	15,000,000	1,328,600
75356	Molecular Diagnostics Lab	650,000	0
75357	Solar PV - Government Buildings	2,880,600	0
75358	Roadside Fencing	945,000	795,000
75359	Landscape Works	850,000	775,000
YOUTH, CULTURE & SPORTS			
75128	National Sports Centre	5,000,000	1,000,000
NATIONAL SECURITY			
75027	Prisons Minor Works	700,000	0
75103	Police Headquarters Renovations	70,000,000	0
75227	Prisons Refurbishments	3,000,000	800,000
75355	Building Remediation Works - BFRS Airport	1,000,000	290,290
SOCIAL DEVELOPMENT & SENIORS			
75020	Youth Transitional Living Centre	2,500,000	500,000
HOME AFFAIRS			
75034	Open Spaces/Environment Improvements	11,100,000	150,000
75191	Tudor Farm Upgrades	1,610,775	0
75236	Aquarium Refurbishment	4,500,000	100,000
75269	Satellite Orbital Slots	3,750,000	0
75271	Minor Works - Dept. of Environment & Natural Resources	500,000	150,000

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MINISTRY/PROJECT	TAF	ESTIMATE 2021/22
(1)	\$ (2)	\$ (3)
75344 Solar Photovoltaic	650,000	0
TOTAL CAPITAL DEVELOPMENT	1,047,945,605	64,027,886

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SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2021/22
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
OFFICE OF THE AUDITOR GENERAL	
76605 COMPUTER EQUIPMENT	18,790
OMBUDSMAN'S OFFICE	
76725 FURNITURE AND EQUIPMENT	2,455
INFORMATION COMMISSIONER'S OFFICE	
76874 COMPUTER SOFTWARE	5,500
PRIVACY COMMISSIONER'S OFFICE	
76883 COMPUTER EQUIPMENT	12,201
CABINET OFFICE DEPARTMENTS	
POST OFFICE	
76013 CYCLES	44,175
DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES	
76074 INFRASTRUCTURE COMPUTERS	475,000
76075 DEVELOPMENT PROJECTS	970,000
76169 NETWORK UPGRADE	680,000
76172 ISERIES SYSTEMS/SERVERS	400,000
76591 GOV'T PORTAL/WEB-SITE	400,000
76639 E-GOVERNMENT INITIATIVE	300,000
76866 IT SECURITY	750,000
DEPARTMENT OF COMMUNICATIONS	
76776 TV STATION EQUIPMENT	23,226
DEPARTMENT OF EMPLOYEE & ORGANIZATIONAL DEVELOPMENT	
76665 COMPUTER EQUIPMENT	21,680
PROJECT MANAGEMENT & PROCUREMENT	
76831 DESKTOP PCS	8,300
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM	
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM HQ	
76764 OFFICE FURNITURE	31,105

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DEPARTMENT/PROJECT	ESTIMATE 2021/22
(1)	\$ (2)
76774 COMPUTER EQUIPMENT	16,050
76809 VIDEO CONFERENCING	248,793
JUDICIAL	
76094 PHOTOCOPIER	39,810
76527 COURT REPORTING	133,470
DEPARTMENT OF COURT SERVICES	
76658 COMPUTER EQUIPMENT	30,800
NATIONAL DRUG CONTROL	
76824 FURNITURE	10,300
76825 DESKTOP PC & PRINTER	1,710
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINTENANCE FUND	5,000
76867 OECD COMMON REPORTING	150,000
ACCOUNTANT GENERAL	
76805 JD EDWARDS ENTERPRISE ONE	100,000
OFFICE OF THE TAX COMMISSIONER	
76333 TAX ADMINISTRATION MODERNIZATION PRO	1,449,000
REGISTRAR OF COMPANIES	
76182 REGISTRAR OF COMPANIES DEVELOPMENT	1,000,000
MINISTRY OF EDUCATION	
EDUCATION	
76077 SCHOOL EQUIPMENT	140,299
76081 COMPUTERS	500,000
76509 BERKELEY INSTITUTE FURNITURE & EQUIPMENT	174,789
76640 IT EQUIPMENT AT CEDARBRIDGE	274,610
76836 BERKELEY INSTITUTE IT	176,143
76903 WHITNEY INSTITUTE IT	47,000
LIBRARIES & ARCHIVES	
76453 OFFICE FURNITURE & EQUIPMENT	3,916
MINISTRY OF HEALTH	
HEALTH DEPARTMENT	
76521 ENVIRONMENTAL HEALTH (BEHDS)	89,200

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DEPARTMENT/PROJECT	ESTIMATE 2021/22
(1)	\$ (2)
MINISTRY OF LABOUR	
IMMIGRATION	
76869 IMMIGRATION IT INITIATIVES	80,250
MINISTRY OF TRANSPORT	
MINISTRY OF TRANSPORT HQ	
76911 AUTOMATIC PASSENGER COUNTER	256,000
MARINE & PORTS SERVICES	
76083 NAVIGATION AIDS	170,000
76294 VTMS SYSTEM	270,000
76540 NEW FERRIES	5,200,000
76845 COMPUTER EQUIPMENT	7,725
TRANSPORT CONTROL DEPARTMENT	
76610 COMPUTER EQUIPMENT	15,872
PUBLIC TRANSPORTATION	
76293 BUSES	6,618,000
76447 REPL HYDRAULIC VEHICLE LIFT	70,000
76448 REPL BUS WASH	249,000
76912 DIGITAL FARE MEDIA	456,500
MINISTRY OF PUBLIC WORKS	
MINISTRY OF PUBLIC WORKS HQ	
76495 VEHICLES & EQUIPMENT	3,590,433
76648 COMPUTERS	31,250
76868 COMMUNICATIONS EQUIPMENT	123,000
PARKS	
76474 VEHICLES	614,524
76722 COMPUTER EQUIPMENT	16,850
MINISTRY OF NATIONAL SECURITY	
DEFENCE	
76000 MOTOR VEHICLES	200,000
76468 EQUIPMENT	18,000
POLICE	
76335 OPERATIONAL EQUIPMENT	65,000
76505 POLICE COMPUTER SYSTEM UPDATES REP	250,000
CUSTOMS	
76009 COMPUTER EQUIPMENT	41,013

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DEPARTMENT/PROJECT	ESTIMATE 2021/22
(1)	\$ (2)
CORRECTIONS	
76031 OFFICE FURNITURE & EQUIPMENT	10,504
76595 SECURITY - FIRE ALARMS	621,246
76597 SECURITY - CCTV SYSTEMS	200,000
FIRE SERVICES	
76442 APPLIANCE	458,220
76910 EXTINGUISHING MATERIALS	55,050
MINISTRY OF SOCIAL DEVELOPMENT & SENIORS	
CHILD & FAMILY SERVICES	
76028 RESIDENTIAL EQUIPMENT	2,000
76117 COMPUTER EQUIPMENT	3,276
76267 OFFICE FURNITURE	2,316
76481 OFFICE EQUIPMENT	11,455
MINISTRY OF HOME AFFAIRS	
REGISTRY GENERAL	
76274 OFFICE FURNITURE	70,000
ENERGY	
76889 ENERGY REBATE	300,000
TOTAL CAPITAL ACQUISITIONS	28,835,806

[Assent Date: 31 March 2021]

[Operative Date: 31 March 2021]