



BERMUDA

APPROPRIATION ACT 2023

2023 : 7

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WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2024;

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

APPROPRIATION ACT 2023

Citation

1 This Act may be cited as the Appropriation Act 2023.

Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2024 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2024 \$1,103,032,520.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$95,999,754.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries’, current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister’s power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$68,727,907 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;

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- (c) the total expenditure under Schedule C shall not exceed \$21,271,847 but subject to section 6.

Unspent appropriations not to lapse

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2022 (the "2022 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2023; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2023,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2022 Act that was unspent on 1 April 2023 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2023**SCHEDULE A**

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2023/24 \$	MINISTRY ESTIMATE 2023/24 \$
(1)	(2)	(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,361,880	
02	LEGISLATURE	5,373,909	
05	OFFICE OF AUDITOR GENERAL	4,196,179	
56	HUMAN RIGHTS COMMISSION	1,347,268	
63	PARLIAMENTARY REGISTRAR	1,254,519	
85	OMBUDSMAN'S OFFICE	1,017,350	
92	INTERNAL AUDIT	1,170,000	
98	INFORMATION COMMISSIONER'S OFFICE	1,077,734	
101	PRIVACY COMMISSIONER'S OFFICE	1,861,497	18,660,336
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	31,763,083	
13	POST OFFICE	9,284,765	
43	DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES	8,217,511	
51	DEPT. OF COMMUNICATIONS	3,308,104	
61	DEPT. OF EMP. & ORG. DEVELOPMENT	7,598,323	
80	PROJECT MANAGEMENT & PROCUREMENT	839,675	61,011,461
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM			
87	MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM HQ	6,005,563	
03	JUDICIAL DEPARTMENT	9,392,432	
04	ATTORNEY-GENERAL'S CHAMBERS	5,543,804	
74	DEPARTMENT OF COURT SERVICES	4,589,690	

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HEAD	DESCRIPTION	HEAD ESTIMATE 2023/24 \$ (3)	MINISTRY ESTIMATE 2023/24 \$ (4)
(1)	(2)		
75	DEPT. OF PUBLIC PROSECUTIONS	3,625,303	
88	NATIONAL DRUG CONTROL	4,064,348	33,221,140
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	6,789,836	
11	ACCOUNTANT GENERAL	82,208,660	
28	SOCIAL INSURANCE	3,532,430	
38	OFFICE OF THE TAX COMMISSIONER	3,901,207	
39	REGISTRAR OF COMPANIES	9,540,226	
58	DEBT & LOAN GUARANTEES	130,400,000	236,372,359
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	7,235,673	
17	DEPARTMENT OF EDUCATION	114,871,678	
18	LIBRARIES & ARCHIVES	3,084,750	
41	BERMUDA COLLEGE	14,653,901	139,846,002
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	10,309,008	
22	HEALTH DEPARTMENT	30,428,893	
24	HOSPITALS	155,158,763	
91	HEALTH INSURANCE	3,343,444	199,240,108
MINISTRY OF ECONOMY & LABOUR			
44	MINISTRY OF ECONOMY & LABOUR HQ	2,044,267	
14	DEPARTMENT OF STATISTICS	2,359,898	
27	IMMIGRATION	6,137,838	
55	FINANCIAL ASSISTANCE	54,120,973	
60	WORKFORCE DEVELOPMENT	4,114,009	
94	DEPT. OF ECONOMIC DEVELOPMENT	8,393,575	77,170,560
MINISTRY OF TRANSPORT			
48	MINISTRY OF TRANSPORT HQ	23,114,371	
30	MARINE & PORTS SERVICES	22,054,132	
34	TRANSPORT CONTROL DEPT.	5,206,197	
35	PUBLIC TRANSPORTATION	21,977,000	72,351,700

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HEAD	DESCRIPTION	HEAD ESTIMATE 2023/24 \$ (3)	MINISTRY ESTIMATE 2023/24 \$ (4)
(1)	(2)		
MINISTRY OF PUBLIC WORKS			
36	MINISTRY OF PUBLIC WORKS HQ	6,139,397	
53	BERMUDA HOUSING CORPORATION	6,550,000	
68	PARKS	9,726,466	
81	PUBLIC LANDS & BUILDINGS	21,761,955	
82	WORKS & ENGINEERING	31,113,936	75,291,754
MINISTRY OF YOUTH, CULTURE & SPORTS			
71	MINISTRY OF YOUTH, CULTURE & SPORTS HQ	1,167,714	
20	YOUTH, SPORT & RECREATION	10,658,761	
52	DEPARTMENT OF CULTURE	1,890,745	13,717,220
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	2,683,417	
06	DEFENCE	8,557,869	
07	POLICE	62,625,387	
12	CUSTOMS	17,695,635	
25	DEPARTMENT OF CORRECTIONS	24,891,757	
45	FIRE SERVICES	14,879,933	131,333,998
MINISTRY OF SOCIAL DEVELOPMENT & SENIORS			
86	MINISTRY OF SOCIAL DEVELOPMENT & SENIORS HQ	7,624,526	
23	CHILD AND FAMILY SERVICES	18,813,970	26,438,496
MINISTRY OF HOME AFFAIRS			
93	MINISTRY OF HOME AFFAIRS HQ	1,918,265	
29	REGISTRY GENERAL	1,659,905	
32	DEPARTMENT OF PLANNING	3,596,165	
49	LAND VALUATION	865,074	
79	ENVIRONMENT & NATURAL RESOURCES	8,475,425	
89	ENERGY	482,201	
97	LAND TITLE & REGISTRATION	1,380,351	18,377,386

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HEAD	DESCRIPTION	HEAD ESTIMATE 2023/24 \$	MINISTRY ESTIMATE 2023/24 \$
(1)	(2)	(3)	(4)
TOTAL CURRENT ACCOUNT EXPENDITURE		1,103,032,520	1,103,032,520

APPROPRIATION ACT 2023**SCHEDULE B**

(section 5)

CAPITAL ACCOUNT EXPENDITURE**HEAD 65 - CAPITAL DEVELOPMENT**

MINISTRY/PROJECT		TAF	ESTIMATE 2023/24
(1)		\$ (2)	\$ (3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	15,000,000	1,289,840
75340	Government House Improvements	5,200,000	380,000
CABINET OFFICE DEPARTMENTS			
75349	Community Clubs & Community Investment Grant	2,000,000	0
FINANCE			
75343	Bermuda Infrastructure Fund	3,000,000	0
EDUCATION			
75008	Education Minor Works	1,000,000	108,415
75152	School Safety	10,000,000	131,560
75239	Driveway Refurbishments – Schools	1,000,000	5,000
75242	Improvement of School Fields	2,000,000	0
75284	School Bathroom Renovations	4,000,000	93,562
75285	Bermuda College Capital Grant	3,000,000	75,000
75310	Cedarbridge Academy Works	9,100,000	100,000
75350	Whitney Institute Works	1,000,000	75,000
75360	Education Reform - Classrooms	5,000,000	4,000,000
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	120,000	120,000
75022	Mid-Atlantic Wellness Institute Infrastructure Upgrades	15,000,000	1,766,425
75248	Lefroy House Refurbishment	20,100,000	473,000
75304	KEMH Capital Grant	5,500,000	2,789,000
75347	Parish Clinics Refurbishment	1,500,000	700,000
75361	Lefroy House Care Community	65,300,000	250,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2023/24
(1)		\$ (2)	\$ (3)
ECONOMY & LABOUR			
75281	Shoreside - Marginal Wharf	1,500,000	0
75348	BEDC Capital Grant	1,000,000	0
TRANSPORT			
75037	Floating Docks Refits	1,800,000	862,500
75342	Bermuda Airport Authority Grant	15,000,000	1,800,000
75351	Workshop Renovations	9,500,000	3,320,000
75352	Ferry Bow Loading Relocation	250,000	88,000
75353	Fuel System Replacement	100,000	0
75354	Facilities & Infrastructure	10,000,000	3,913,500
PUBLIC WORKS			
75003	Corporation of St. George's Grant	3,500,000	500,000
75042	Road Works	6,200,000	2,027,215
75043	Solid Waste Capital Maintenance	2,400,000	543,890
75044	Water Projects	1,500,000	150,000
75046	Improvements Street Lighting	600,000	560,000
75048	Bus Shelters	200,000	0
75050	Minor Works PW	1,350,000	0
75051	Private Road Street Lighting & Improvements	25,000	0
75053	Miscellaneous Small Projects	750,000	100,000
75054	WEDCO Capital Grant	25,000,000	1,112,000
75061	St George's Sewage Plant	5,000,000	410,000
75064	Asbestos Disposal	15,000,000	300,000
75096	Swing Bridge Refurbishments	35,000,000	1,000,000
75099	Office Relocations/Alterations	35,000,000	2,000,000
75101	Park Improvements	2,000,000	450,000
75112	Major Building Upgrade Projects	60,000,000	3,000,000
75116	Structural Refurbishments of Bridges	12,290,000	0
75117	Ref. Ferry Docks & Pub. Landings	90,195,000	525,000
75127	Reconstruction Retaining Walls	500,000	0
75142	Stabilise Road Side Rock Cut	200,000	0
75144	Foreshore Protection Works	18,040,000	275,000
75180	Indoor Air Quality/Environment	3,500,000	300,000
75207	Causeway Refurbishment	65,300,000	0
75209	Middle Road - Warwick Sidewalk Scheme	3,500,000	0

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MINISTRY/PROJECT		TAF	ESTIMATE 2023/24
(1)		\$ (2)	\$ (3)
75210	Tynes Bay Waste Treatment Expansion	200,000,000	6,640,000
75234	Parks Maintenance Yard Facility	6,500,000	800,000
75258	Dangerous Walls and Rock Cuts	8,316,000	250,000
75264	Quarry Refurbishment	9,000,000	500,000
75293	Pembroke Canal Upgrading	7,590,000	240,000
75294	RO Plants – Electrical Systems	1,500,000	275,000
75298	GAB/GPO - Bathroom Upgrades	1,300,000	0
75306	Golf Course Improvements	10,000,000	600,000
75308	Tynes Bay – Capital Maintenance	80,000,000	4,562,000
75309	All Schools Maintenance	50,000,000	2,750,000
75320	Residential Housing Grant	21,605,000	4,300,000
75324	Morgan’s Point Works	38,000,000	100,000
75327	Horseshoe Bay Beach	6,000,000	138,000
75330	Allenhurst - Old Police Station	4,700,000	0
75331	Devon Spring Plant Redevelopment	4,000,000	100,000
75332	BHC Capital Grant	33,300,000	5,800,000
75334	WEDCO South Basin Land Reclaim	39,000,000	2,715,000
75345	Water/Sewage Capital Maintenance	450,000	325,000
75346	WEDCO Capital Grant King’s Wharf	15,000,000	749,000
75356	Molecular Diagnostics Lab	1,200,000	0
75357	Solar PV - Government Buildings	2,880,600	400,000
75358	Roadside Fencing	945,000	0
75359	Landscape Works	850,000	0
75366	Electrical Vehicle Infrastructure	500,000	140,000
YOUTH, CULTURE & SPORTS			
75128	National Sports Centre	5,000,000	350,000
NATIONAL SECURITY			
75027	Prisons Minor Works	700,000	350,000
75103	Police Headquarters Renovations	70,000,000	0
75227	Prisons Refurbishments	3,000,000	250,000
75325	Defence Minor Works	100,000	0
75355	Building Remediation Works - BFRS Airport	1,000,000	0
75362	Defence Coast Guard Maintenance Shed	1,200,000	50,000
75363	Defence Officer’s Mess Bathroom	300,000	150,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2023/24
(1)		\$ (2)	\$ (3)
75364	Defence Coast Guard Unit St. David's Substation	300,000	150,000
75365	Prisons Westgate Plumbing Refit	650,000	250,000
SOCIAL DEVELOPMENT & SENIORS			
75020	Youth Transitional Living Centre	2,500,000	0
HOME AFFAIRS			
75034	Open Spaces/Environment Improvements	11,100,000	0
75191	Tudor Farm Upgrades	1,610,775	0
75236	Aquarium Refurbishment	4,500,000	100,000
75269	Satellite Orbital Slots	3,750,000	0
75271	Minor Works - Dept. of Environment & Natural Resources	500,000	100,000
75344	Solar Photovoltaic	650,000	0
TOTAL CAPITAL DEVELOPMENT		1,244,517,375	68,727,907

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SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2023/24
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
OFFICE OF THE AUDITOR GENERAL	
76605 COMPUTER EQUIPMENT	11,025
PRIVACY COMMISSIONER'S OFFICE	
76882 OFFICE FURNITURE & EQUIPMENT	45,683
CABINET OFFICE DEPARTMENTS	
CABINET OFFICE	
76606 COMPUTER EQUIPMENT	14,085
POST OFFICE	
76013 CYCLES	18,035
76678 FURNITURE & EQUIPMENT	8,190
DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES	
76074 INFRASTRUCTURE COMPUTERS	300,000
76075 DEVELOPMENT PROJECTS	695,000
76169 NETWORK UPGRADE	530,000
76172 ISERIES SYSTEMS/SERVERS	230,000
76463 WINTEL SYSTEMS/SERVERS	350,000
76591 GOV'T PORTAL/WEB-SITE	400,000
76639 E-GOVERNMENT INITIATIVE	500,000
76866 IT SECURITY	400,000
DEPARTMENT OF COMMUNICATIONS	
76776 TV STATION EQUIPMENT	36,575
DEPARTMENT OF EMPLOYEE & ORGANIZATIONAL DEVELOPMENT	
76665 COMPUTER EQUIPMENT	14,706
PROJECT MANAGEMENT & PROCUREMENT	
76916 OFFICE FURNITURE & EQUIPMENT	12,585
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM	
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM HQ	
76774 COMPUTER EQUIPMENT	7,875

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DEPARTMENT/PROJECT	ESTIMATE 2023/24
(1)	\$ (2)
76809 VIDEO CONFERENCING	248,793
ATTORNEY GENERAL'S CHAMBERS	
76604 COMPUTER EQUIPMENT	3,150
DEPARTMENT OF COURT SERVICES	
76876 OFFICE FURNITURE	5,818
DEPARTMENT OF PUBLIC PROSECUTIONS	
76706 COMPUTER EQUIPMENT	12,645
NATIONAL DRUG CONTROL	
76905 RESIDENTIAL EQUIPMENT	6,012
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76072 MISCELLANEOUS FURNITURE & EQUIPMENT	57,500
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINTENANCE FUND	5,000
76867 OECD COMMON REPORTING	300,000
ACCOUNTANT GENERAL	
76662 DESKTOP PC AND PRINTER	25,000
76805 JD EDWARDS ENTERPRISE ONE	100,000
OFFICE OF THE TAX COMMISSIONER	
76333 TAX ADMINISTRATION MODERNIZATION PRO	854,950
REGISTRAR OF COMPANIES	
76182 REGISTRAR OF COMPANIES DEVELOPMENT	1,600,000
MINISTRY OF EDUCATION	
EDUCATION	
76077 SCHOOL EQUIPMENT	615,618
76081 COMPUTERS	506,639
76509 BERKELEY INSTITUTE FURNITURE & EQUIPMENT	100,000
76640 IT EQUIPMENT AT CEDARBRIDGE	150,000
76836 BERKELEY INSTITUTE IT	100,000
LIBRARIES & ARCHIVES	
76812 SECURITY SYSTEM	23,258
MINISTRY OF HEALTH	
HEALTH DEPARTMENT	
76480 OFFICE FURNITURE & EQUIPMENT	25,628
76647 COMPUTERS	4,800

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DEPARTMENT/PROJECT	ESTIMATE 2023/24
(1)	\$ (2)
MINISTRY OF ECONOMY & LABOUR	
FINANCIAL ASSISTANCE	
76462 PHOTOCOPIER	28,749
MINISTRY OF TRANSPORT	
MARINE & PORTS SERVICES	
76083 NAVIGATION AIDS	250,000
76294 VTMS SYSTEM	280,000
76540 FERRIES/PILOT BOATS	3,785,000
TRANSPORT CONTROL DEPARTMENT	
76360 TESTING EQUIPMENT	376,000
PUBLIC TRANSPORTATION	
76293 BUSES	5,735,000
76541 REPL RECOVERY VEHICLE	200,000
76912 DIGITAL FARE MEDIA	150,000
MINISTRY OF PUBLIC WORKS	
MINISTRY OF PUBLIC WORKS HQ	
76495 VEHICLES & EQUIPMENT	2,417,250
76868 COMMUNICATIONS EQUIPMENT	171,794
76917 ELECTRIC VEHICLES	451,341
PARKS	
76474 VEHICLES	300,000
PUBLIC LANDS & BUILDINGS	
76848 OFFICE FURNITURE & EQUIPMENT	34,780
MINISTRY OF YOUTH, CULTURE & SPORTS	
YOUTH, SPORT AND RECREATION	
76412 FURNITURE/EQUIPMENT	2,638
76666 DESKTOP PC	1,929
76915 SPORTS COMMUNITY FIELDS	53,010
MINISTRY OF NATIONAL SECURITY	
MINISTRY OF NATIONAL SECURITY HQ	
76801 COMPUTER EQUIPMENT	12,880
76902 PUBLIC SAFETY COMMUNICATION SYSTEM	1,035,500
76918 NATIONAL CIRT IMPLEMENTATION	261,225
DEFENCE	
76242 RESIDENTIAL EQUIPMENT	26,929
76919 SHELTER SYSTEMS	163,649

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DEPARTMENT/PROJECT		ESTIMATE
		2023/24
(1)		\$
		(2)
POLICE		
76078	VEHICLES	400,000
76079	COMPUTERS	40,000
76436	NETWORK SERVERS	148,950
76505	POLICE COMPUTER SYSTEMS UPDATES REP	718,615
CUSTOMS		
76328	CUSTOMS DEVELOPMENT	19,650
CORRECTIONS		
76120	COMPUTERS	61,284
76201	VEHICLES	154,000
76597	SECURITY - CCTV SYSTEMS	100,000
76699	CORRECTIONS MANAGEMENT SYSTEM	51,750
FIRE SERVICES		
76377	VEHICLE	37,554
76442	APPLIANCE	1,381,020
MINISTRY OF HOME AFFAIRS		
LAND VALUATION		
76550	LAND VALUATION G.I.S.	12,250
LAND TITLE & REGISTRATION		
76832	DESKTOP PCs	65,530
TOTAL CAPITAL ACQUISITIONS		27,271,847

[Assent Date: 29 March 2023]

[Operative Date: 29 March 2023]