



EXTRAORDINARY
OFFICIAL GAZETTE
THE BAHAMAS
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27th June, 2012

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**APPROPRIATION (REVENUE ACCOUNT
EXPENSES) (2012/2013) ACT, 2012**

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No. 11 of 2012

**APPROPRIATION (REVENUE ACCOUNT
EXPENSES) (2012/2013) ACT, 2012**

**AN ACT FOR THE APPROPRIATION OF DIVERS SUMS
OF MONEY FOR AND TOWARDS DEFRAYING THE EXPENSES OF
THE GOVERNMENT OF THE COMMONWEALTH OF THE
BAHAMAS ON REVENUE ACCOUNT FOR THE FINANCIAL YEAR
COMMENCING 1ST JULY, 2012 AND ENDING 30TH JUNE, 2013**

[Date of Assent - 26th June, 2012]

Enacted by the Parliament of The Bahamas

1. Short title.

This Act may be cited as the Appropriation (Revenue Account Expenses) (2012/2013) Act, 2012.

2. Authority for payment.

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1st day of July, 2012 and ending on the 30th day of June, 2013, the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the Schedule.

SCHEDULE

(Section 2)

	Head of Expenditure	Sum Granted \$
1.	Governor-General and Staff	1,298,070
2.	The Senate	257,015
3.	House of Assembly	2,351,939
4.	Department of the Auditor-General	1,944,961
5.	Department of Public Service	186,585,834
6.	Cabinet Office	6,446,477
7.	Office of the Attorney-General & Ministry of Legal Affairs	12,181,638
8.	Judicial Department	9,323,703
9.	Court of Appeal	1,895,930
10.	Registrar-General's Department	3,948,245

11.	Prisons Department	23,036,978
12.	Parliamentary Registration Department	2,555,839
13.	Ministry of Foreign Affairs	25,408,122
14.	Office of the Prime Minister	4,791,104
16.	Bahamas Information Services	2,516,544
17.	Government Printing Department	2,271,238
18.	Department of Local Government	26,380,390
19.	Department of Physical Planning	1,236,615
20.	Department of Lands & Surveys	3,056,939
21.	Ministry of Finance	51,970,015
22.	Treasury Department	14,104,985
23.	Customs Department	28,445,257

24.	Department of Statistics	4,594,980
25.	Magistrates' Courts	6,829,608
29.	Ministry of National Security	3,652,755
30.	Department of Immigration	18,889,973
31.	Royal Bahamas Police Force	132,323,679
32.	Royal Bahamas Defence Force	54,646,984
33.	Ministry of Public Works & Urban Development	25,731,614
34.	Department of Public Works	18,659,191
35.	Department of Education	201,770,380
36.	Bahamas Technical and Vocational Institute	5,641,622
37.	Department of Archives	2,052,668
38.	Ministry of Education, Science and Technology	49,096,917

39.	College of The Bahamas	24,994,543
40.	Ministry of Transport & Aviation	10,242,909
41.	The Simpson Penn Centre for Boys	1,274,388
42.	The Williemae Pratt Centre for Girls	992,835
43.	Ministry of Social Services	3,153,482
44.	Department of Social Services	39,958,298
45.	Department of Housing	1,954,576
47.	Ministry of Youth, Sports & Culture	16,517,038
48.	Department of Labour	2,527,950
49.	Ministry of Financial Services	4,419,010
51.	Post Office Department	9,269,044
52.	Department of Civil Aviation	16,664,237

53.	Port Department	6,069,017
54.	Department of Road Traffic	5,549,002
55.	Department of Meteorology	2,858,924
56.	Ministry of Agriculture, Marine Resources & Local Government	6,548,054
57.	Department of Agriculture	7,640,612
58.	Department of Marine Resources	2,811,710
60.	Ministry of Health	13,421,532
63.	Public Hospitals Authority	199,093,306
65.	Department of Environmental Health Services	33,993,243
66.	Department of Public Health	34,915,011
67.	Ministry of Tourism	85,884,643
68.	The Gaming Board	5,799,550

69.	Airport Authority	888,670
70.	Ministry of Labour, Social Services & National Insurance	3,545,900
72.	Ministry of The Environment	4,366,352
73.	Department of Information Technology	6,886,980
74.	Ministry of Grand Bahama	3,196,413
	TOTAL	1,491,335,438

Note: This Schedule excludes statutory expenditure.