



No. 10 of 2013

## **APPROPRIATION (REVENUE ACCOUNT EXPENSES) (2013/2014) ACT, 2013**

**AN ACT FOR THE APPROPRIATION OF DIVERS SUMS OF MONEY  
FOR AND TOWARDS DEFRAYING THE EXPENSES OF THE  
GOVERNMENT OF THE COMMONWEALTH OF THE BAHAMAS ON  
REVENUE ACCOUNT FOR THE FINANCIAL YEAR COMMENCING  
1ST JULY, 2013 AND ENDING 30TH JUNE, 2014**

[Date of Assent - 1<sup>st</sup> July, 2013]

**Enacted by the Parliament of The Bahamas**

**1. Short title.**

This Act may be cited as the Appropriation (Revenue Account Expenses) (2013/2014) Act, 2013.

**2. Authority for payment.**

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1<sup>st</sup> day of July, 2013 and ending on the 30<sup>th</sup> day of June, 2014 the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the Schedule.

## SCHEDULE

### (Section 2)

| HEAD OF EXPENDITURE |   | SUM GRANTED |
|---------------------|---|-------------|
|                     |   | \$          |
| 1.                  | Governor-General and Staff                                    | 1,150,190   |
| 2.                  | The Senate  | 257,015     |
| 3.                  | House of Assembly   | 2,272,169   |
| 4.                  | Department of the Auditor-General                             | 1,701,232   |
| 5.                  | Department of Public Service                                  | 178,370,065 |
| 6.                  | Cabinet Office  | 6,499,954   |
| 7.                  | Office of the Attorney-General &<br>Ministry of Legal Affairs | 11,988,795  |
| 8.                  | Judicial Department   | 6,676,870   |
| 9.                  | Court of Appeal   | 1,739,563   |
| 10.                 | Registrar-General's Department                                | 3,316,251   |
| 11.                 | Prisons Department  | 23,084,166  |
| 12.                 | Parliamentary Registration Department                         | 1,617,861   |
| 13.                 | Ministry of Foreign Affairs                                   | 24,912,344  |
| 14.                 | Office of the Prime Minister                                  | 2,886,975   |
| 16.                 | Bahamas Information Services                                  | 1,948,694   |
| 17.                 | Government Printing Department                                | 1,900,831   |
| 18.                 | Department of Local Government                                | 23,675,704  |
| 19.                 | Department of Physical Planning                               | 1,404,377   |
| 20.                 | Department of Lands & Surveys                                 | 2,285,077   |
| 21.                 | Ministry of Finance   | 29,923,140  |
| 22.                 | Treasury Department   | 33,167,917  |
| 23.                 | Customs Department  | 25,853,265  |
| 24.                 | Department of Statistics                                      | 3,558,200   |
| 25.                 | Magistrates' Courts   | 5,408,922   |
| 28.                 | Department of Inland Revenue                                  | 3,622,722   |

|     |   |             |
|-----|---|-------------|
| 29. | Ministry of National Security                                   | 4,846,937   |
| 30. | Department of Immigration                                       | 15,979,652  |
| 31. | Royal Bahamas Police Force                                      | 127,136,877 |
| 32. | Royal Bahamas Defence Force                                     | 53,843,547  |
| 33. | Ministry of Public Works & Urban Development                    | 30,355,377  |
| 34. | Department of Public Works                                      | 17,439,124  |
| 35. | Department of Education   | 199,642,430 |
| 36. | Bahamas Technical and Vocational Institute                      | 4,679,206   |
| 37. | Department of Archives  | 1,056,504   |
| 38. | Ministry of Education, Science and Technology                   | 42,601,932  |
| 39. | College of The Bahamas  | 21,495,089  |
| 40. | Ministry of Transport & Aviation                                | 6,672,296   |
| 41. | The Simpson Penn Centre for Boys                                | 1,131,971   |
| 42. | The Williamae Pratt Centre for Girls                            | 845,593     |
| 43. | Ministry of Social Services                                     | 3,137,417   |
| 44. | Department of Social Services                                   | 39,868,059  |
| 45. | Department of Housing   | 1,826,527   |
| 47. | Ministry of Youth, Sports & Culture                             | 14,025,244  |
| 48. | Department of Labour  | 2,423,721   |
| 49. | Ministry of Financial Services                                  | 3,102,550   |
| 51. | Post Office Department  | 8,292,170   |
| 52. | Department of Civil Aviation                                    | 13,891,972  |
| 53. | Port Department   | 5,490,209   |
| 54. | Department of Road Traffic                                      | 4,741,908   |
| 55. | Department of Meteorology                                       | 2,170,076   |
| 56. | Ministry of Agriculture, Marine Resources<br>& Local Government | 5,597,745   |
| 57. | Department of Agriculture                                       | 7,009,967   |
| 58. | Department of Marine Resources                                  | 2,092,972   |
| 60. | Ministry of Health  | 12,074,192  |
| 63. | Public Hospitals Authority                                      | 199,744,905 |
| 65. | Department of Environmental Health Services                     | 27,269,501  |

|     |   |                      |
|-----|---|----------------------|
| 66. | Department of Public Health             | 32,949,124           |
| 67. | Ministry of Tourism                     | 83,005,959           |
| 68. | The Gaming Board                        | 5,540,560            |
| 69. | Airport Authority                       | 500,000              |
| 70. | Ministry of Labour & National Insurance | 3,316,549            |
| 72. | Ministry of the Environment & Housing   | 3,683,193            |
| 73. | Department of Information Technology    | 6,995,533            |
| 74. | Ministry of Grand Bahama                | 3,733,680            |
|     | <b>TOTAL</b>                            | <b>1,419,432,567</b> |

**Note: This Schedule excludes statutory expenditure.**