

EXTRAORDINARY OFFICIAL GAZETTE THE BAHAMAS PUBLISHED BY AUTHORITY

NASSAU 1st July, 2021

APPROPRIATION (REVENUE ACCOUNT EXPENSES)(2021/2022) ACT, 2021

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SCHEDULE



APPROPRIATION (REVENUE ACCOUNT EXPENSES)(2021/2022) ACT, 2021

AN ACT FOR THE APPROPRIATION OF DIVERS SUMS OF MONEY FOR AND TOWARDS DEFRAYING THE EXPENSES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE BAHAMAS ON REVENUE ACCOUNT FOR THE FINANCIAL YEAR COMMENCING 1ST JULY, 2021 AND ENDING 30TH JUNE, 2022

[Date of Assent - 30th June, 2021] **Enacted by the Parliament of The Bahamas**

1. Short title.

This Act may be cited as the Appropriation (Revenue Account Expenses) (2021/2022) Act, 2021.

2. Authority for payment.

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1st day of July, 2021 and ending on the 30th day of June, 2022 the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the *Schedule*.

SCHEDULE (section 2)

	Head of Expenditure	Sum Granted \$
1.	Governor-General and Staff	948,055
2.	The Senate	284,600
3.	House of Assembly	3,656,393
4.	Department of the Auditor-General	2,448,693
5.	Ministry of Public Service & National Insurance	305,825,203
6.	Cabinet Office	5,433,436
7.	Office of the Attorney-General and Ministry of Legal Affairs	18,241,180
8.	Office of The Judiciary (Supreme and Magistrates) Courts	14,266,207
9.	Court of Appeal	1,503,669
10.	Registrar-General's Department	4,450,444
11.	Bahamas Department of Correctional Services	31,077,999
12.	Parliamentary Registration Department	4,700,020
13.	The Ministry of Foreign Affairs	30,121,020
14.	Office of the Prime Minister	21,205,375
16.	Bahamas Information Services	2,044,467
17.	Government Printing Department	1,414,552
18.	Department of Local Government	28,327,153
19.	Department of Physical Planning	959,442
20.	Department of Lands & Surveys	3,603,401

21.	The Ministry of Finance	253,248,850
22.	Treasury Department	78,221,691
23.	Customs Department	35,710,840
28	Department of Inland Revenue	6,660,941
29.	The Ministry of National Security	12,195,569
30.	Department of Immigration	31,712,985
31.	Royal Bahamas Police Force	124,869,274
32.	Royal Bahamas Defence Force	62,233,512
33.	Ministry of Public Works	47,714,839
34.	Department of Public Works	18,269,496
35.	Department of Education	202,553,939
37.	Department of Archives	683,209
38.	Ministry of Education	114,072,409
40.	Ministry of Transport & Local Government	10,163,996
43.	Ministry of Social Services & Urban Development	12,983,707
44.	Department of Social Services	81,488,746
45.	Department of Housing	2,179,723
47.	Ministry of Youth, Sports & Culture	19,030,586
48.	Department of Labour	2,147,076
49.	Ministry of Financial Services, Trade & Industry & Immigration	1,663,092
51.	Post Office Department	8,375,891
53.	Port Department	8,894,225

54.	Department of Road Traffic	5,495,044
55.	Department of Meteorology	2,807,007
56.	Ministry of Agriculture, Marine Resources	27,684,694
57.	Department of Agriculture	5,595,974
58.	Department of Marine Resources	2,835,853
60.	Ministry of Health	297,081,014
65.	Department of Environmental Health Services	56,318,473
66.	Department of Public Health	47,474,124
67.	Ministry of Tourism & Aviation	140,575,238
70.	Ministry of Labour	5,932,205
72.	Ministry of The Environment & Housing	26,590,962
73.	Department of Transformation & Digitization	53,643,637
74.	Ministry for Grand Bahama	9,794,034
75.	Ministry of Disaster Preparedness, Management & Reconstruction	8,780,486
76.	Office of The Director of Public Prosecutions	3,418,008
	TOTAL	2,309,612,658

Note: This Schedule excludes statutory expenditure.