



EXTRAORDINARY
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THE BAHAMAS
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**THE APPROPRIATION (REVENUE ACCOUNT
EXPENSES) (2011/2012) ACT, 2011**

Arrangement of Sections

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No. 17 of 2011

**THE APPROPRIATION (REVENUE ACCOUNT
EXPENSES) (2011/2012) ACT, 2011**

**AN ACT FOR THE APPROPRIATION OF DIVERS SUMS OF MONEY
FOR AND TOWARDS DEFRAYING THE EXPENSES OF THE
GOVERNMENT OF THE COMMONWEALTH OF THE BAHAMAS ON
REVENUE ACCOUNT FOR THE FINANCIAL YEAR COMMENCING
1ST JULY, 2011 AND ENDING 30TH JUNE, 2012.**

(Date of Assent - 30th June, 2011)

Enacted by the Parliament of The Bahamas

1. Short title.

This Act may be cited as the Appropriation (Revenue Account Expenses) (2011/2012) Act, 2012.

2. Authority for payment.

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1st day of July, 2011 and ending on the 30th day of June, 2012 the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the *Schedule*.

SCHEDULE

Head of Expenditure	(Section 2) Sum Granted
	\$
1. Governor-General and Staff	1,144,773
2. The Senate	255,015
3. House of Assembly	2,359,864
4. Department of the Auditor-General	1,960,302
5. Department of Public Service	173,584,938
6. Cabinet Office	5,825,873
7. Office of the Attorney-General & Ministry of Legal Affairs	12,033,039
8. Judicial Department	10,001,317
9. Court of Appeal	1,940,794
10. Registrar-General's Department	3,707,906
11. Prisons Department	22,924,958
12. Parliamentary Registration Department	4,808,850
13. Ministry of Foreign Affairs	23,693,870
14. Office of the Prime Minister	3,757,732
16. Bahamas Information Services	2,572,249
17. Government Printing Department	2,027,120
18. Ministry of Lands & Local Government	22,853,458
19. Department of Physical Planning	911,975
20. Department of Lands & Surveys	3,026,909
21. Ministry of Finance	37,282,606
22. Treasury Department	11,194,498
23. Customs Department	26,977,563
24. Department of Statistics	3,989,731
25. Magistrates' Courts	6,555,790
29. Ministry of National Security	2,344,842
30. Department of Immigration	15,635,426
31. Royal Bahamas Police Force	126,749,729

32.	Royal Bahamas Defence Force	51,651,146
33.	Ministry of Public Works & Transport	29,111,348
34.	Department of Public Works	19,201,189
35.	Department of Education	196,333,100
36.	Bahamas Technical and Vocational Institute	5,820,535
37.	Department of Archives	1,950,313
38.	Ministry of Education	45,434,402
39.	College of The Bahamas	24,719,753
41.	The Simpson Penn Centre for Boys	997,069
42.	The Willamae Pratt Centre for Girls	1,003,727
44.	Department of Social Services	34,089,207
45.	Department of Housing	1,586,133
46.	Ministry of Housing and National Insurance	1,622,786
47.	Ministry of Youth, Sports & Culture	19,064,942
48.	Department of Labour	2,437,353
51.	Post Office Department	8,610,022
52.	Department of Civil Aviation	13,752,284
53.	Port Department	5,973,946
54.	Department of Road Traffic	5,288,804
55.	Department of Meteorology	2,402,628
56.	Ministry of Agriculture & Marine Resources	5,288,798
57.	Department of Agriculture	7,617,339
58.	Department of Marine Resources	2,311,913
60.	Ministry of Health	13,120,336
63.	Public Hospitals Authority	185,852,759
65.	Department of Environmental Health Services	37,293,129
66.	Department of Public Health	32,170,996
67.	Ministry of Tourism & Aviation	85,884,643
68.	The Gaming Board	6,007,550
69.	Airport Authority	888,670
70.	Ministry of Labour, Social & Community Development	7,323,730

72.	Ministry of The Environment	2,449,469
73.	Department of Information Technology	7,493,268
	TOTAL	1,394,874,414

Note: This Schedule excludes statutory expenditure.