

JAMAICA

No. 19—2002

I assent,

[L.S.]

H. F. COOKE,
Governor-General.

21st day of May, 2002.

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2003 and to appropriate the sums granted in this Session of Parliament.

[22nd May, 2002]

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:

1. This Act may be cited as the Appropriation Act, 2002. *Short title.*

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, Seventy-Two Thousand Six Hundred and Seventy-Five Million, Six Hundred and Eighty-Four Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2003.

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes expressed in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2002.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set forth in the last column of the Schedule.

SCHEDULE

(Section 3)

Schedule of:—

- (a) sums granted; and
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2003.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
0100	His Excellency the Governor-General and Staff	12,180	
0200	Houses of Parliament	195,957	
0300	Office of the Public Defender	21,901	
0400	Office of the Contractor General	50,748	
0500	Auditor General	111,882	
0600	Office of the Services Commissions	60,038	
1500	Office of the Prime Minister	300,000	
1500A	Office of the Prime Minister Capital	1,155,000	
1500B	Office of the Prime Minister Capital, Multilateral/Bilateral Programme(s)	400,000	
1510	Jamaica Information Service	175,700	30,000
1600	Office of the Cabinet	89,000	
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	190,000	
1649	Management Institute for National Development	41,200	24,635
1700	Ministry of Tourism and Sport	2,160,000	
	Carried Forward	4,963,606	54,635

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	4,963,606	54,635
1700A	Ministry of Tourism and Sport, Capital	290,000	
1700B	Ministry of Tourism and Sport, Capital, Multilateral/Bilateral Programme(s)	5,000	
2000	Ministry of Finance and Planning	5,147,300	
2000A	Ministry of Finance and Planning, Capital,	1,566,000	
2000B	Ministry of Finance and Planning, Capital Multilateral/Bilateral Programme(s)	365,000	
2011	Accountant General	121,000	
2012	Customs Department	650,000	
2015	Inland Revenue Department	750,000	
2019	Pensions	1,917,479	
2041	Taxpayer Audit and Assessment Department	633,612	
2042	Taxpayer Appeals Department	17,000	
2043	Revenue Protection Department	141,315	
2044	Tax Administration Services Department	190,000	
2600	Ministry of National Security (formerly Ministry of National Security and Justice)	3,029,000	177,158
2600A	Ministry of National Security Capital	1,000,000	
2600B	Ministry of National Security Capital, Multilateral/Bilateral Programme(s)	30,000	
2622	Police Department	7,544,000	
	Carried Forward	28,360,312	231,793

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations In-Aid \$'000
	Brought Forward	28,360,312	231,793
2624	Department of Correctional Services	1,100,000	
2800	Ministry of Justice	300,000	
2800A	Ministry of Justice, Capital	50,000	
2823	Court of Appeal	24,546	
2825	Director of Public Prosecutions	72,605	
2826	Family Court	59,558	
2827	Resident Magistrates' Courts	335,000	
2828	Revenue Court	4,442	
2829	Supreme Court	171,930	
2830	Administrator General	66,900	17,225
2831	Attorney General	159,000	
2833	Office of the Parliamentary Counsel	31,700	
3000	Ministry of Foreign Affairs and Foreign Trade	912,100	
4000	Ministry of Labour and Social Security	869,300	
4000A	Ministry of Labour and Social Security, Capital,	10,000	
4000B	Ministry of Labour and Social Security, Capital Multilateral/Bilateral Programme(s)	650,000	
4100A	Ministry of Education, Youth and Culture	20,734,800	
4100	Ministry of Education, Youth and Culture, Capital	400,000	
	Carried Forward	54,312,193	249,018

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	54,312,193	249,018
4100B	Ministry of Education, Youth and Culture, Capital, Multilateral/ Bilateral Programme(s)	600,000	
4200	Ministry of Health	7,565,293	10,000
4200A	Ministry of Health, Capital	100,000	
4200B	Ministry of Health, Capital, Multilateral/ Bilateral Programme(s)	200,000	
4220	Registrar General's Department and Island Record Office	98,100	206,982
4234	Bellevue Hospital	460,000	
4235	Government Chemist	16,000	
5100	Ministry of Agriculture	700,000	24,000
5100A	Ministry of Agriculture, Capital	100,000	
5100B	Ministry of Agriculture Capital, Multilateral/ Bilateral Programme(s)	160,000	
5146	Forestry Department	65,000	
5200	Ministry of Industry Commerce and Technology	860,700	10,000
5200A	Ministry of Industry, Commerce and Technology, Capital	200,000	
5200B	Ministry of Industry, Commerce and Technology, Capital, Multilateral/ Bilateral Programme(s)	10,000	
5232	Trustee in Bankruptcy	12,800	
5238	Registrar of Companies	32,800	51,740
	Carried Forward	65,492,886	551,740

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	65,492,886	551,740
5239	Post and Telecommunications Department	630,000	
5500	Ministry of Mining and Energy	100,000	
5500A	Ministry of Mining and Energy, Capital	10,000	
5500B	Ministry of Mining and Energy, Capital, Multilateral/ Bilateral Programme(s)	100,000	
5800	Ministry of Land and the Environment (formerly Office of the Deputy Prime Minister and Ministry of Land and Environment)	90,000	
5800A	Ministry of Land and the Environment, Capital	75,000	
5800B	Ministry of Land and the Environment, Capital, Multilateral/ Bilateral Programme(s)	75,000	
5847	National Land Agency	240,000	180,000
5848	National Environmental Planning Agency	257,000	4,000
6300	Ministry of Water and Housing	474,298	
6300A	Ministry of Water and Housing, Capital	100,000	
6300B	Ministry of Water and Housing, Capital, Multilateral/ Bilateral Programme(s)	120,000	
6500	Ministry of Transport and Works	500,000	273,253
	Carried Forward	68,264,184	1,008,993

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations In-Aid \$'000
	Brought Forward	68,264,184	1,008,993
6500A	Ministry of Transport and Works, Capital	500,000	
6500B	Ministry of Transport and Works, Capital, Multilateral/ Bilateral Programme(s)	1,000,000	
6550	National Works Agency	371,500	123,756
7200	Ministry of Local Government and Community Development,	2,090,000	
7200A	Ministry of Local Government and Community Development, Capital	155,000	
7200B	Ministry of Local Government, and Community Development Capital, Multilateral/ Bilateral Programme(s)	295,000	
	Total	<u>72,675,684</u>	<u>1,132,749</u>