

JAMAICA

No. 19 – 2005

I assent,

[L.S.]

H. F. COOKE,
Governor-General.

18th day of May, 2005.

AN ACT to Apply a sum out of the Consolidated Fund to the Service of the year ending on the 31st day of March, 2006 and to appropriate the sums granted in this Session of Parliament.

[*1st April, 2005*]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2005.

Short title.

**Expenditure
Authorized.**

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund a sum not exceeding in the aggregate One Hundred and Eleven Thousand, Seven Hundred and Eighteen Million, Five Hundred and Ninety-eight Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2006.

**Appropriation.
Schedule.**

3. (1) The sum granted by section 2 is hereby appropriated for the services and purposes expressed in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2005.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set forth in the last column of the Schedule.

SCHEDULE

(Section 3)

Schedule of—

- (a) sums granted; and
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2006.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
0100	His Excellency the Governor-General and Staff	14,992.0	
0200	Houses of Parliament	366,717.0	
0300	Office of the Public Defender	33,255.0	
0400	Office of the Contractor General	70,910.0	
0500	Auditor General	158,419.0	
0600	Office of the Services Commissions	85,788.0	
1500	Office of the Prime Minister	425,000.0	
1500A	Office of the Prime Minister, Capital	20,000.0	
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme (s)	137,000.0	
1510	Jamaica Information Service	167,580.0	23,928.0
1600	Office of the Cabinet	523,970.0	
1600A	Office of the Cabinet, Capital	322,800.0	
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme (s)	156,690.0	
	Carried forward	2,483,121.0	23,928.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	2,483,121.0	23,928.0
1649	Management Institute for National Development	58,000.0	42,193.0
1700	Ministry of Industry and Tourism	2,200,000.0	25,125.0
1700A	Ministry of Industry and Tourism, Capital	78,170.0	1,830.0
1700B	Ministry of Industry and Tourism, Capital, Multilateral/Bilateral Programme (s)	15,250.0	
2000	Ministry of Finance and Planning	5,598,618.0	
2000A	Ministry of Finance and Planning, Capital	3,288,015.0	
2000B	Ministry of Finance and Planning, Capital, Multilateral/Bilateral Programme (s)	451,810.0	
2011	Accountant General	151,760.0	
2012	Customs Department	1,100,000.0	
2015	Inland Revenue Department	1,069,370.0	
2019	Pensions	2,889,978.0	
2041	Taxpayer Audit and Assessment Department	770,000.0	
2042	Taxpayer Appeals Department	19,990.0	
2044	Tax Administration Services Department	248,777.0	
2600	Ministry of National Security	4,900,000.0	287,100.0
	Carried Forward	25,322,859.0	380,176.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	25,322,859.0	380,176.0
2600A	Ministry of National Security, Capital	300,000.0	100,000.0
2600B	Ministry of National Security, Capital, Multilateral/Bilateral Programme (s)	552,370.0	
2622	Police Department	9,500,000.0	
2624	Department of Correctional Services	2,332,353.0	
2800	Ministry of Justice	476,600.0	
2800A	Ministry of Justice, Capital	50,000.0	187,000.0
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme (s)	10,000.0	
2823	Court of Appeal	34,357.0	
2825	Director of Public Prosecutions	111,500.0	
2826	Family Courts	81,950.0	
2827	Resident Magistrates' Courts	450,000.0	
2828	Revenue Court	4,776.0	
2829	Supreme Court	215,750.0	
2830	Administrator General	77,000.0	28,100.0
2831	Attorney General	340,249.0	
2832	Trustee in Bankruptcy	19,550.0	
2833	Office of the Parliamentary Counsel	41,237.0	
	Carried Forward	39,920,551.0	695,276.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	39,920,551.0	695,276.0
3000	Ministry of Foreign Affairs and Foreign Trade	1,540,000.0	16,000.0
4000	Ministry of Labour and Social Security	1,124,170.0	30,141.0
4000B	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme (s)	900,000.0	
4100	Ministry of Education, Youth and Culture	34,000,000.0	
4100A	Ministry of Education, Youth and Culture, Capital	3,434,780.0	
4100B	Ministry of Education, Youth and Culture, Capital, Multilateral/ Bilateral Programme (s)	491,900.0	
4200	Ministry of Health	11,500,000.0	13,000.0
4200A	Ministry of Health, Capital	50,000.0	
4200B	Ministry of Health, Capital, Multilateral/Bilateral Programme (s)	533,800.0	
4220	Registrar General's Department and Island Record Office	110,000.0	447,518.0
4234	Bellevue Hospital	540,000.0	
4235	Government Chemist	14,210.0	
4251	Child Development Agency	850,000.0	
5100	Ministry of Agriculture	1,300,000.0	30,212.0
5100A	Ministry of Agriculture, Capital	180,000.0	
	Carried Forward	96,489,411.0	1,232,147.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	96,489,411.0	1,232,147.0
5100B	Ministry of Agriculture, Capital, Multilateral/ Bilateral Programme (s)	431,090.0	
5146	Forestry Department	95,000.0	7,570.0
5200	Ministry of Commerce, Science and Technology	692,400.0	2,700.0
5200A	Ministry of Commerce, Science and Technology, Capital	50,000.0	
5200B	Ministry of Commerce, Science and Technology, Capital, Multilateral/Bilateral Programme (s)	213,130.0	
5238	The Companies Office of Jamaica (formerly Office of the Registrar of Companies)	40,000.0	84,566.0
5239	Post and Telecommunications Department	1,030,000.0	
5800	Ministry of Land and the Environment	300,000.0	2,600.0
5800A	Ministry of Land and the Environment, Capital	50,000.0	
5800B	Ministry of Land and the Environment, Capital, Multilateral/Bilateral Programme (s)	253,180.0	
5847	National Land Agency	450,000.0	210,000.0
5848	National Environmental Planning Agency	285,000.0	8,500.0
6300	Ministry of Water and Housing	570,798.0	
6300A	Ministry of Water and Housing, Capital	150,000.0	
	Carried Forward	101,100,009.0	1,548,083.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	101,100,009.0	1,548,083.0
6300B	Ministry of Water and Housing, Capital, Multilateral/Bilateral Programme (s)	400,000.0	
6500	Ministry of Transport and Works	645,359.0	465,035.0
6500A	Ministry of Transport and Works, Capital	1,863,800.0	
6500B	Ministry of Transport and Works, Capital, Multilateral/Bilateral Programme (s)	2,105,200.0	
6550	National Works Agency	437,230.0	200,000.0
7200	Ministry of Local Government, Community Development and Sport	4,380,000.0	
7200A	Ministry of Local Government, Community Development and Sport, Capital	327,000.0	
7200B	Ministry of Local Government Community Development and Sport, Capital, Multilateral/Bilateral Programme (s)	460,000.0	
	Total	111,718,598.0	2,213,118.0