

CERTIFICATE

In accordance with section 56 (2) of the Jamaica (Constitution) Order in Council 1962, I HEREBY CERTIFY that this Bill shortly entitled "The Appropriation Act, 2006", is a Money Bill.

MICHAEL PEART
Speaker.

JAMAICA

No. 5 - 2006

I assent,

[L.S.]

(Sgd.) Kenneth O. Hall
Governor-General
6th June, 2006

AN ACT to Apply a sum out of the Consolidated Fund to the Service of the year ending on the 31st day of March, 2007 and to appropriate the sums granted in this Session of Parliament.

[6th June, 2006]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2006.

Short Title

Expenditure
Authorised

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund a sum not exceeding in the aggregate One Hundred and Forty-two Thousand, One Hundred and Twenty-nine Million, Two Hundred and Thirty Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2007.

Appropriation
Schedule

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2006.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set out in the last column of the Schedule.

SCHEDULE

(section 3)

Schedule of—

- (a) sums granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2007.

Nos.	Heads of Expenditure	Sums Granted \$000	Appropriations- In-Aid \$000
—	—	—	—
0100	His Excellency the Governor- General and Staff	16,225.0	
0200	Houses of Parliament	410,535.0	
0300	Office of the Public Defender	32,286.0	
0400	Office of the Contractor General	81,273.0	
0500	Auditor General	175,532.0	
0600	Office of the Services Commissions	87,538.0	
0700	Office of the Children's Advocate	13,399.0	
1500	Office of the Prime Minister	1,263,460.0	
1500A	Office of the Prime Minister, Capital	80,000.0	
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	300,000.0	
1510	Jamaica Information Service	178,164.0	36,000.0
	Carried Forward	2,638,412.0	36,000.0

Nos.	Heads of Expenditure	Sums Granted \$000	Appropriations- In-Aid \$000
	Brought Forward	2,638,412.0	36,000.0
1600	Office of the Cabinet	669,025.0	
1600A	Office of the Cabinet, Capital	474,727.0	
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme (s)	374,994.0	
1649	Management Institute for National Development	64,000.0	63,000.0
1700	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism)	3,437,543.0	37,245.0
1700A	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism), Capital	138,533.0	1,850.0
1700B	Ministry of Tourism, Entertainment and Culture (formerly Ministry of Industry and Tourism), Capital, Multilateral/ Bilateral Programme(s)	1,554.0	
2000	Ministry of Finance and Planning	13,438,836.0	5,000.0
2000A	Ministry of Finance and Planning, Capital	4,531,974.0	
2000B	Ministry of Finance and Planning, Capital, Multilateral/Bilateral Programme(s)	2,995,560.0	
2011	Accountant General	188,000.0	
2012	Customs Department	1,328,016.0	
	Carried Forward	30,281,174.0	143,095.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	30,281,174.0	143,095.0
2015	Inland Revenue Department	1,189,980.0	
2019	Pensions	3,124,467.0	
2041	Taxpayer Audit and Assessment Department	814,296.0	38,000.0
2042	Taxpayer Appeals Department	21,500.0	
2044	Tax Administration Services Department	277,357.0	
2600	Ministry of National Security	5,273,500.0	300,000.0
2600A	Ministry of National Security, Capital	1,508,000.0	200,000.0
2600B	Ministry of National Security, Capital, Multilateral/Bilateral Programme(s)	540,000.0	
2622	Police Department	10,890,000.0	
2624	Department of Correctional Services	2,550,000.0	
2800	Ministry of Justice	547,365.0	3,000.0
2800A	Ministry of Justice, Capital	355,000.0	81,000.0
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	50,000.0	
2823	Court of Appeal	38,681.0	
	Carried Forward	57,461,320.0	765,095.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	57,461,320.0	765,095.0
2825	Director of Public Prosecutions	135,060.0	
2826	Family Courts	88,240.0	
2827	Resident Magistrates' Courts	480,150.0	
2828	Revenue Court	4,934.0	
2829	Supreme Court	249,700.0	
2830	Administrator General	78,925.0	33,800.0
2831	Attorney General	402,522.0	
2832	Trustee in Bankruptcy	23,716.0	
2833	Office of the Parliamentary Counsel	43,660.0	
2852	Legal Reform Department	22,635.0	
3000	Ministry of Foreign Affairs and Foreign Trade	2,054,000.0	30,597.0
3000B	Ministry of Foreign Affairs and Foreign Trade, Capital, Multilateral/Bilateral Programme(s)	248,000.0	
4000	Ministry of Labour and Social Security	1,088,978.0	75,140.0
4000B	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme(s)	1,100,000.0	
4100	Ministry of Education and Youth (formerly Ministry of Education Youth and Culture)	35,944,425.0	
	Carried Forward	99,426,265.0	904,632.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	99,426,265.0	904,632.0
4100A	Ministry of Education and Youth (formerly Ministry of Education Youth and Culture), Capital	4,791,415.0	
4100B	Ministry of Education and Youth (formerly Ministry of Education Youth and Culture), Capital, Multilateral/ Bilateral Programme(s)	820,000.0	
4200	Ministry of Health	13,724,212.0	100,000.0
4200A	Ministry of Health, Capital	53,000.0	
4200B	Ministry of Health, Capital, Multilateral/Bilateral Programme(s)	540,000.0	
4220	Registrar General's Department and Island Record Office	110,000.0	436,447.0
4234	Bellevue Hospital	577,756.0	
4235	Government Chemist	13,978.0	
4251	Child Development Agency	850,000.0	2,658.0
5100	Ministry of Agriculture and Lands (formerly Ministry of Agriculture)	1,893,183.0	33,757.0
5100A	Ministry of Agriculture and Lands (formerly Ministry of Agriculture, Capital	286,450.0	
	Carried Forward	123,086,259.0	1,477,494.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	123,086,259.0	1,477,494.0
5100B	Ministry of Agriculture and Lands, (formerly Ministry of Agriculture) Capital, Multilateral/ Bilateral Programme(s)	779,787.0	
5146	Forestry Department	136,207.0	4,948.0
5147	National Land Agency	450,000.0	250,000.0
5200	Ministry of Industry, Technology, Energy and Commerce (formerly Ministry of Commerce Science and Technology)	928,182.0	19,500.0
5200A	Ministry of Industry, Technology, Energy and Commerce (formerly Ministry of Commerce, Science and Technology), Capital	187,032.0	
5200B	Ministry of Industry, Technology, Energy and Commerce (formerly Ministry of Commerce, Science and Technology), Capital, Multilateral/ Bilateral Programme(s)	163,446.0	
5238	The Companies Offices of Jamaica (formerly Office of the Registrar of Companies)	41,254.0	83,405.0
5239	Post and Telecommunications Department	1,208,732.0	
6600	Ministry of Housing, Water, Transport and Works	1,052,971.0	495,677.0
	Carried Forward	128,033,870.0	2,331,024.0

Nos.	Heads of Expenditure	Sums Granted \$000	Appropriations- In-Aid \$000
	Brought Forward	128,033,870.0	2,331,024.0
6600A	Ministry of Housing, Water, Transport and Works Capital	2,411,962.0	
6600B	Ministry of Housing, Water, Transport and Works, Capital, Multilateral/ Bilateral Programme(s)	5,107,020.0	
6650	National Works Agency	534,074.0	75,000.0
7200	Ministry of Local Government and Environment (formerly Ministry of Local Government, Community Development and Sport)	4,645,806.0	
7200A	Ministry of Local Government and Environment (formerly Ministry of Local Government, Community Development and Sport), Capital	687,285.0	
7200B	Ministry of Local Government and Environment (formerly Ministry of Local Government, Community Development and Sport), Capital, Multilateral/ Bilateral Programme(s)	359,213.0	
7248	National Environmental Planning Agency	350,000.0	13,000.0
	Total	142,129,230.0	2,419,024.0

Passed in the House of Representatives this 10th day of May, 2006.

MICHAEL PEART
Speaker.

Passed in the Senate this 26th day of May, 2006.

SYRINGA MARSHALL-BURNETT, C.D.

President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Clerk to the Houses of Parliament.