

CERTIFICATE

In accordance with section 56 (2) of the Jamaica (Constitution) Order in Council 1962, I HEREBY CERTIFY that this Bill shortly entitled "The Appropriation Act, 2007", is a Money Bill.

MICHAEL PEART
Speaker.

JAMAICA

No. 9 – 2007

I assent,

[L.S.]

(sgd.) Prof. Kenneth O'Hall
Governor-General
7th June, 2007

AN ACT to Apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2008 and to appropriate the sums granted in this Session of Parliament.

[*8th June, 2007*]

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2007. Short title.
2. The Accountant General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, One Hundred and Sixty-nine Thousand, Five Hundred and Fifty-one Million, One Hundred and Sixty-eight Thousand Dollars for defraying the several charges and expenses of the Government Expenditure
Authorised.

of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2008.

Appropriation
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2007.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set out in the last column of the Schedule.

SCHEDULE

(Section 3)

Schedule of—

- (a) sums granted; and
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2008.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
0100	His Excellency the Governor-General and Staff	23,318.0	
0200	Houses of Parliament	498,938.0	
0300	Office of the Public Defender	43,349.0	
0400	Office of the Contractor General	142,398.0	
0500	Auditor General	217,607.0	
0600	Office of the Services Commissions	117,565.0	
0700	Office of the Children's Advocate	32,557.0	
1500	Office of the Prime Minister	1,413,090.0	
1500A	Office of the Prime Minister, Capital	107,000.0	
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	667,962.0	
1510	Jamaica Information Service	194,473.0	67,056.0
1600	Office of the Cabinet	638,565.0	
1600A	Office of the Cabinet, Capital	540,848.0	
	Carried Forward	4,637,670.0	67,056.0

The Appropriation Act, 2007

Nos.	Heads of Expenditure	Sums Granted \$000	Appropriations- In-Aid \$000
	Brought Forward	4,637,670.0	67,056.0
1600B	Office of the Cabinet, Capital, Multilateral/ Bilateral Programme(s)	852,422.0	
1649	Management Institute for National Development	88,257.0	101,866.0
1700	Ministry of Tourism, Entertainment and Culture	3,678,392.0	46,845.0
1700A	Ministry of Tourism, Entertainment and Culture, Capital	102,250.0	3,156.0
2000	Ministry of Finance and Planning	7,640,821.0	5,000.0
2000A	Ministry of Finance and Planning, Capital	5,291,184.0	
2000B	Ministry of Finance and Planning, Capital Multilateral/Bilateral Programme(s)	1,772,943.0	
2011	Accountant General	215,425.0	
2012	Customs Department	1,606,160.0	
2015	Inland Revenue Department	1,312,313.0	
2019	Pensions	3,975,668.0	
2041	Taxpayer Audit and Assessment Department	985,487.0	25,000.0
2042	Taxpayer Appeals Department	31,000.0	
	Carried Forward	32,189,992.0	248,923.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	32,189,992.0	248,923.0
2044	Tax Administration Services Department	319,000.0	
2600	Ministry of National Security	7,500,000.00	
2600A	Ministry of National Security, Capital	967,000.0	151,200.0
2600B	Ministry of National Security, Capital Multi- lateral/Bilateral Programme(s)	1,195,857.0	
2622	Police Department	16,000,000.00	
2624	Department of Correctional Services	2,780,491.0	
2653	Passport, Immigration and Citizenship Agency	185,098.0	468,730.0
2800	Ministry of Justice	650,423.0	
2800A	Ministry of Justice, Capital	247,200.0	70,000.0
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	38,732.0	
2823	Court of Appeal	65,321.0	
2825	Director of Public Prosecutions	146,090.0	
2826	Family Courts	113,758.0	
2827	Resident Magistrates' Courts	548,111.0	
2828	Revenue Court	5,384.0	
2829	Supreme Court	310,014.0	
2830	Administrator-General	69,046.0	66,500.0
	Carried Forward	63,331,517.0	1,005,353.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	63,331,517.0	1,005,353.0
2831	Attorney-General	388,350.0	
2832	Trustee in Bankruptcy	25,637.0	
2833	Office of the Parliamentary Counsel	49,077.0	
2852	Legal Reform Department	31,577.0	
3000	Ministry of Foreign Affairs and Foreign Trade	2,273,814.0	81,323.0
3000B	Ministry of Foreign Affairs and Foreign Trade, Capital Multilateral/Bilateral Programme(s)	58,740.0	
4000	Ministry of Labour and Social Security	1,482,388.0	32,051.0
4000A	Ministry of Labour and Social Security, Capital	10,000.00	
4000B	Ministry of Labour and Social Security, Capital Multilateral/Bilateral Programme(s)	1,458,431.0	
4100	Ministry of Education and Youth	42,205,183.0	
4100A	Ministry of Education and Youth, Capital	4,418,349.0	
4100B	Ministry of Education and Youth, Capital Multilateral/ Bilateral Programme(s)	1,281,054.0	
4200	Ministry of Health	17,582,661.0	15,000.0
	Carried Forward	134,596,778.0	1,133,727.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	134,596,778.0	1,133,727.0
4200A	Ministry of Health, Capital	137,789.0	
4200B	Ministry of Health, Capital, Multilateral/Bilateral Programme(s)	765,000.0	
4220	Registrar General's Department and Island Record Office		741,360.0
4234	Bellevue Hospital	690,253.0	
4235	Government Chemist	17,029.0	
4251	Child Development Agency	1,048,262.0	3,115.0
5100	Ministry of Agriculture and Lands	2,432,718.0	39,781.0
5100A	Ministry of Agriculture and Lands, Capital	310,569.0	139,414.0
5100B	Ministry of Agriculture and Lands, Capital, Multilateral/ Bilateral Programme(s)	1,672,217.0	
5146	Forestry Department	180,023.0	5,075.0
5147	National Land Agency	214,553.0	668,298.0
5200	Ministry of Industry, Technology, Energy and Commerce	1,170,794.0	12,665.0
5200A	Ministry of Industry, Technology, Energy and Commerce, Capital	114,000.0	
	Carried Forward	143,349,985.0	2,743,435.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	143,349,985.0	2,743,435.0
5200B	Ministry of Industry, Technology, Energy and Commerce, Capital, Multilateral/Bilateral Programme(s)	396,449.0	
5238	The Companies Office of Jamaica	—	200,970.0
5239	Post and Telecommunications Department	1,488,864.0	
6600	Ministry of Housing, Transport, Water and Works	1,168,141.0	27,536.0
6600A	Ministry of Housing, Transport, Water and Works, Capital	9,946,046.0	
6600B	Ministry of Housing, Transport, Water and Works, Capital, Multilateral/Bilateral Programme(s)	5,845,992.0	
6650	National Works Agency	432,507.0	320,000.0
7200	Ministry of Local Government and Environment	5,791,634.0	
7200A	Ministry of Local Government and Environment, Capital	534,354.0	
7200B	Ministry of Local Government and Environment, Capital, Multilateral/Bilateral Programme(s)	150,850.0	
7248	National Environment Planning Agency	446,346.0	35,000.0
	Total	169,551,168.0	3,326,941.0

Passed in the House of Representatives this 2nd day of May, 2007.

MICHAEL PEART
Speaker.

Passed in the Senate this 18th day of May, 2007.

SYRINGA MARSHALL-BURNETT, C.D., J.P.
President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Clerk to the Houses of Parliament.