

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I HEREBY CERTIFY that this Bill shortly entitled "The Appropriation Act, 2009" is a Money Bill.

DELROY CHUCK,
Speaker.

JAMAICA

No. 7-2009

I assent,

[L.S.]

(Sgd) P. L. Allen

Governor-General

29th day of May 2009

AN ACT to Apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March 2010 and to appropriate the sums granted in this Session of Parliament.

[29th day of May, 2009]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2009. Short title.
2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate Two Hundred and Thirty Five Thousand Two Hundred and Ninety Eight Million Six Hundred and Three Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March 2010. Expenditure
Authorised.

Appropriation
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the Schedule, pursuant to and in accordance with subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2009.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set out in the last column of the Schedule.

SCHEDULE

(Section 3)

Schedule of—

- (a) sums granted; and
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2010.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
0100	His Excellency the Governor-General and Staff	28,271.0	
0200	Houses of Parliament	622,290.0	
0300	Office of the Public Defender	76,166.0	
0400	Office of the Contractor General	170,727.0	
0500	Auditor General	260,724.0	
0600	Office of the Services Commissions	132,988.0	
0700	Office of the Children's Advocate	50,597.0	
1500	Office of the Prime Minister	2,562,619.0	
1500A	Office of the Prime Minister, Capital	4,530,105.0	24,416.0
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	3,409,590.0	
1510	Jamaica Information Service	285,626.0	45,045.0
1539	Post and Telecommunications Department	1,468,829.0	270,000.0
1547	National Land Agency	336,310.0	750,000.0
1548	National Environment and Planning Agency	560,198.0	22,700.0
Carried Forward		14,495,040.0	1,112,161.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
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	Brought Forward	14,495,040.0	1,112,161.0
1600	Office of the Cabinet	336,367.0	
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	379,770.0	
1649	Management Institute for National Development	124,963.0	126,481.0
1700	Ministry of Tourism	2,785,273.0	51,358.0
1800	Office of the Prime Minister (Local Government)	5,603,850.0	
1800A	Office of the Prime Minister (Local Government), Capital	367,300.0	
2000	Ministry of Finance and the Public Service	14,709,815.0	5,000.0
2000A	Ministry of Finance and the Public Service, Capital	6,608,188.0	
2011	Accountant General	268,579.0	
2012	Customs Department	2,396,564.0	
2015	Inland Revenue Department	1,910,957.0	
2019	Pensions	3,806,443.0	
2041	Taxpayer Audit and Assessment Department	1,257,493.0	25,000.0
2042	Taxpayer Appeals Department	40,462.0	
2044	Tax Administration Services Department	472,170.0	
2600	Ministry of National Security	10,918,660.0	
2600A	Ministry of National Security, Capital	500,000.0	200,000.0
	Carried Forward	66,981,894.0	1,520,000.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	66,981,894.0	1,520,000.0
2600B	Ministry of National Security, Capital Multilateral/Bilateral Programme(s)	1,682,000.0	
2622	Police Department	24,448,832.0	
2624	Department of Correctional Services	3,685,957.0	
2653	Passport, Immigration and Citizenship Agency	273,703.0	499,942.0
2800	Ministry of Justice	799,937.0	
2800A	Ministry of Justice, Capital	306,000.0	96,000.0
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	17,050.0	
2823	Court of Appeal	82,987.0	
2825	Director of Public Prosecutions	157,668.0	
2826	Family Courts	142,093.0	
2827	Resident Magistrates' Courts	686,275.0	
2828	Revenue Court	5,773.0	
2829	Supreme Court	378,843.0	
2830	Administrator General	90,648.0	95,104.0
2831	Attorney General	404,993.0	
2832	Trustee in Bankruptcy	31,642.0	
2833	Office of the Parliamentary Counsel	60,701.0	
2852	Legal Reform Department	35,304.0	
2854	Court Management Services	55,000.0	
	Carried Forward	100,327,300.0	2,211,046.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	100,327,300.0	2,211,046.0
3000	Ministry of Foreign Affairs and Foreign Trade	2,517,235.0	54,179.0
3000B	Ministry of Foreign Affairs and Foreign Trade, Capital, Multilateral/Bilateral Programme(s)	34,000.0	
4000	Ministry of Labour and Social Security	1,832,653.0	90,000.0
4000B	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme(s)	3,000,000.0	
4100	Ministry of Education	68,227,659.0	
4100A	Ministry of Education, Capital	3,000,000.0	
4100B	Ministry of Education, Capital Multilateral/Bilateral Programme(s)	1,353,960.0	
4200	Ministry of Health	26,806,380.0	
4200A	Ministry of Health, Capital	410,000.0	
4200B	Ministry of Health, Capital Multilateral/Bilateral Programme(s)	713,482.0	
4220	Registrar General's Department and Island Record Office		616,631.0
4234	Bellevue Hospital	902,100.0	
4235	Government Chemist	22,795.0	
4251	Child Development Agency	1,365,444.0	2,257.0
4500	Ministry of Youth, Sport and Culture	2,271,258.0	
4500A	Ministry of Youth, Sport and Culture, Capital	66,657.0	
	Carried Forward	212,850,923.0	2,974,113.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	212,850,923.0	2,974,113.0
4500B	Ministry of Youth, Sport and Culture, Capital, Multilateral/Bilateral Programme(s)	186,300.0	
5100	Ministry of Agriculture and Fisheries (formerly Ministry of Agriculture)	2,818,448.0	48,595.0
5100A	Ministry of Agriculture and Fisheries (formerly Ministry of Agriculture), Capital	825,589.0	68,000.0
5100B	Ministry of Agriculture and Fisheries (formerly Ministry of Agriculture), Capital, Multilateral/Bilateral Programme(s)	3,251,619.0	
5146	Forestry Department	268,675.0	
5300	Ministry of Industry, Investment and Commerce	1,849,000.0	52,625.0
5300A	Ministry of Industry, Investment and Commerce, Capital	50,000.0	
5300B	Ministry of Industry, Investment and Commerce, Capital, Multilateral/ Bilateral Programme(s)	202,294.0	
5338	The Companies Office of Jamaica		232,053.0
5600	Ministry of Energy and Mining (formerly Ministry of Energy)	449,709.0	
5600A	Ministry of Energy and Mining (formerly Ministry of Energy), Capital	156,500.0	
6300	Ministry of Water and Housing	541,654.0	
6300A	Ministry of Water and Housing, Capital	396,299.0	
	Carried Forward	223,847,010.0	3,375,386.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	223,847,010.0	3,375,386.0
6300B	Ministry of Water and Housing, Capital, Multilateral/Bilateral Programme(s)	1,579,294.0	
6500	Ministry of Transport and Works	1,580,800.0	39,751.0
6500A	Ministry of Transport and Works, Capital	3,000,000.0	
6500B	Ministry of Transport and Works, Capital, Multilateral/Bilateral Programme(s)	4,828,443.0	
6550	National Works Agency	463,056.0	504,675.0
	Total	235,298,603.0	3,919,812.0

Passed in the House of Representatives this 6th day of May, 2009.

DELROY CHUCK,
Speaker.

Passed in the Senate this 15th day of May, 2009.

OSWALD G. HARDING, O.J., C.D., Q.C.
President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Clerk to the Houses of Parliament.