

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled The Appropriation Act, 2011 is a Money Bill.

DELROY H. CHUCK
Speaker

JAMAICA

No. 15 – 2011

I assent,

[L.S.]

(sgd) P.-L. Allen
Governor-General
May 30, 2011

AN ACT to Apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2012 and to appropriate the sums granted in this Session of Parliament.

[*May 31, 2011*]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2011. Short title.

Expenditure
Authorised.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate Two Hundred and Sixty Four Thousand, Eight Hundred and Nine Million, Eight Hundred and Seventy Nine Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2012.

Appropriations.
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2011.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set out in the last column of the Schedule.

SCHEDULE

(Section 3)

Schedule of—

- (a) sums granted; and
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2012.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
0100	His Excellency the Governor-General and Staff	40,389	
0200	Houses of Parliament	637,133	
0300	Office of the Public Defender	65,016	
0400	Office of the Contractor-General	190,241	
0500	Auditor General	332,768	5,100
0600	Office of the Services Commissions	141,923	
0700	Office of the Children's Advocate	75,435	
0800	Independent Commission of Investigations	200,000	
1500	Office of the Prime Minister	2,520,657	
1500A	Office of the Prime Minister, Capital	5,688,653	120,409
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	4,870,891	
1510	Jamaica Information Service	278,251	51,663
1539	Post and Telecommunications Department	1,504,503	350,000
1547	National Land Agency	333,321	852,415
1548	National Environment and Planning Agency	550,635	28,250
	Carried forward	17,429,816	1,407,837

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	17,429,816	1,407,837
1600	Office of the Cabinet	352,562	5,797
1600A	Office of the Cabinet, Capital	100,595	279,500
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	371,905	
1649	Management Institute for National Development	128,087	181,137
1700	Ministry of Tourism	2,163,105	859,933
1800	Office of the Prime Minister (Local Government)	7,233,721	
1800A	Office of the Prime Minister (Local Government), Capital	597,812	
2000	Ministry of Finance and the Public Service	12,602,113	
2000A	Ministry of Finance and the Public Service, Capital	16,501,682	
2000B	Ministry of Finance and the Public Service, Capital Multilateral/Bilateral Programme(s)	638,506	
2011	Accountant General	362,624	
2012	Jamaica Customs Department	2,388,093	426,521
2019	Pensions	5,700,000	
2056	Tax Administration Jamaica	4,114,699	
2600	Ministry of National Security	10,878,366	
2600A	Ministry of National Security, Capital	677,230	500,000
	Carried Forward	<u>82,240,916</u>	<u>3,660,725</u>

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	82,240,916	3,660,725
2600B	Ministry of National Security, Capital, Multilateral/Bilateral Programme(s)	1,250,109	
2622	Police Department	25,645,165	
2624	Department of Correctional Services	4,328,612	
2653	Passport, Immigration and Citizenship Agency	274,899	885,100
2800	Ministry of Justice	740,851	
2800A	Ministry of Justice, Capital	439,669	120,000
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	449,035	
2823	Court of Appeal	89,265	
2825	Director of Public Prosecutions	223,000	
2826	Family Courts	153,300	
2827	Resident Magistrates' Courts	932,396	
2828	Revenue Court	3,534	
2829	Supreme Court	485,721	
2830	Administrator General	92,914	137,000
2831	Attorney General	534,471	
2832	Trustee in Bankruptcy	32,011	
2833	Office of the Parliamentary Counsel	63,704	
2852	Legal Reform Department	47,899	
2854	Court Management Services	217,400	
	Carried Forward	118,244,871	4,802,825

Nos.	Heads of Expenditure	Sums Granted \$000	Appropriations- In-Aid \$000
	Brought Forward	118,244,871	4,802,825
3000	Ministry of Foreign Affairs and Foreign Trade	2,627,423	92,783
3000B	Ministry of Foreign Affairs and Foreign Trade, Capital, Multilateral/ Bilateral Programme(s)	93,250	
4000	Ministry of Labour and Social Security	1,715,543	445,000
4000B	Ministry of Labour and Social Security, Capital Multilateral/Bilateral Programme(s)	4,182,474	
4100	Ministry of Education	70,021,494	700,000
4100A	Ministry of Education Capital	464,234	
4100B	Ministry of Education, Capital, Multilateral/ Bilateral Programme(s)	2,726,490	
4200	Ministry of Health	30,775,162	200,352
4200A	Ministry of Health, Capital	182,709	896,000
4200B	Ministry of Health, Capital, Multilateral/Bilateral Programme(s)	1,323,998	
4220	Registrar General's Department and Island Records Office		566,198
4234	Bellevue Hospital	1,128,395	
4235	Government Chemist	24,806	
4251	Child Development Agency	1,536,082	2,314
4500	Ministry of Youth, Sport and Culture	1,897,087	
4500A	Ministry of Youth, Sport and Culture, Capital	64,087	
	Carried Forward	237,008,105	7,705,472

Nos.	Heads of Expenditure	Sums Granted \$000	Appropriations- In-Aid \$000
	Brought Forward	237,008,105	7,705,472
4500B	Ministry of Youth, Sport and Culture, Capital, Multilateral/ Bilateral Programme(s)	257,214	
5100	Ministry of Agriculture and Fisheries	3,035,547	475,422
5100A	Ministry of Agriculture and Fisheries, Capital	269,992	209,283
5100B	Ministry of Agriculture and Fisheries Capital, Multilateral/Bilateral Programme(s)	3,799,286	
5146	Forestry Department	392,524	3,700
5300	Ministry of Industry, Investment and Commerce	1,830,415	126,580
5300A	Ministry of Industry, Investment and Commerce, Capital		20,000
5300B	Ministry of Industry, Investment and Commerce, Capital, Multilateral/Bilateral Programme(s)	74,096	
5338	The Companies Office of Jamaica		254,404
5600	Ministry of Energy and Mining	409,976	4,000
5600A	Ministry of Energy and Mining, Capital	1,320,000	
5600B	Ministry of Energy, Mining, Capital, Multilateral/Bilateral Programme(s)	280,940	
6300	Ministry of Water and Housing	591,093	
6300A	Ministry of Water and Housing, Capital	580,000	
	Carried Forward	249,849,188	8,798,861

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	249,849,188	8,798,861
6300B	Ministry of Water and Housing, Capital, Multilateral/Bilateral Programme(s)	2,443,472	
6500	Ministry of Transport and Works	1,275,500	65,877
6500A	Ministry of Transport and Works, Capital	4,143,452	1,400,000
6500B	Ministry of Transport and Works, Capital, Multilateral/Bilateral Programme(s)	6,623,635	
6550	National Works Agency	474,632	999,054
	Total	264,809,879	11,263,792

Passed in the House of Representatives this 11th day of May, 2011.

DELROY H. CHUCK
Speaker

Passed in the Senate this 13th day of May, 2011.

OSWALD G. HARDING, O.J., C.D., Q.C.
President.

This printed impression has been carefully compared by me with the Act which has passed the House of Representatives and Senate, and has been found by me to be a true and correct printed copy of the said Act.

Clerk to the Houses of Parliament.