

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2012" is a Money Bill.

MICHAEL A. PEART  
*Speaker*

JAMAICA

No. 5 - 2012

I assent.

[L.S.]

*(sgd.) P. L. Allen*  
Governor-General  
*25<sup>th</sup> June, 2012*

AN ACT to Apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2013 and to appropriate the sums granted in this Session of Parliament.

[ *26<sup>th</sup> June, 2012* ]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2012. Short title.

Expenditure  
Authorized.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate Two Hundred and Sixty Thousand, Four Hundred and Nineteen Million, Nine Hundred and Six Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2013.

Appropriations.  
Schedule

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2012.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set out in the last column of the Schedule.

## SCHEDULE

(Section 3)

## Schedule of—

- (a) sums granted; and  
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2013.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
0100	His Excellency the Governor-General and Staff	53,715.0	
0200	Houses of Parliament	703,558.0	
0300	Office of the Public Defender	68,152.0	
0400	Office of the Contractor-General	201,264.0	
0500	Auditor General	341,284.0	10,000.0
0600	Office of the Services Commissions	145,424.0	
0700	Office of the Children's Advocate	84,078.0	
0800	Independent Commission of Investigations	288,000.0	
1500	Office of the Prime Minister	1,354,588.0	172,819.0
1500A	Office of the Prime Minister, Capital	1,056,740.0	
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	1,946,210.0	200,000.0
1510	Jamaica Information Service	283,368.0	53,213.0
1600	Office of the Cabinet	383,910.0	
1600A	Office of the Cabinet, Capital	30,000.0	
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	251,765.0	
	Carried forward	7,192,056.0	436,032.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	7,192,056.0	436,032.0
1649	Management Institute for National Development	130,986.0	171,892.0
1700	Ministry of Tourism and Entertainment	1,517,514.0	1,654,562.0
2000	Ministry of Finance and Planning	19,846,358.0	
2000A	Ministry of Finance and Planning, Capital	868,267.0	5,000.0
2000B	Ministry of Finance and Planning, Capital, Multilateral/Bilateral Programme(s)	690,185.0	
2011	Accountant General	393,951.0	
2012	Jamaica Customs Department	2,450,248.0	676,000.0
2019	Pensions	7,166,134.0	
2056	Tax Administration Jamaica	4,201,779.0	
2600	Ministry of National Security	12,013,857.0	65,000.0
2600A	Ministry of National Security, Capital	588,910.0	1,051,000.0
2600B	Ministry of National Security, Capital, Multilateral/Bilateral Programme(s)	1,276,499.0	
2622	Police Department	27,369,358.0	
2624	Department of Correctional Services	4,409,348.0	
2653	Passport, Immigration and Citizenship Agency	300,000.0	909,086.0
2800	Ministry of Justice	726,116.0	
2800A	Ministry of Justice, Capital	100,000.0	400,000.0
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	333,439.0	
2823	Court of Appeal	82,330.0	
	Carried Forward	91,657,335.0	5,368,572.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	91,657,335.0	5,368,572.0
2825	Director of Public Prosecutions	239,312.0	
2826	Family Courts	156,755.0	
2827	Resident Magistrates' Courts	974,514.0	
2828	Revenue Court	2,709.0	
2829	Supreme Court	432,244.0	
2830	Administrator General	96,500.0	130,000.0
2831	Attorney General	360,148.0	
2832	Trustee in Bankruptcy	36,112.0	
2833	Office of the Parliamentary Counsel	83,225.0	
2852	Legal Reform Department	41,948.0	
2854	Court Management Services	181,113.0	
3000	Ministry of Foreign Affairs and Foreign Trade	2,609,102.0	109,626.0
3000B	Ministry of Foreign Affairs and Foreign Trade, Capital, Multilateral/ Bilateral Programme(s)	91,545.0	
4000	Ministry of Labour and Social Security	2,136,426.0	465,000.0
4000B	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme(s)	4,176,405.0	
4100	Ministry of Education	73,828,972.0	976,744.0
4100A	Ministry of Education, Capital	293,263.0	
	Carried Forward	177,397,628.0	7,049,942.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	177,397,628.0	7,049,942.0
4100B	Ministry of Education, Capital, Multilateral/ Bilateral Programme(s)	2,027,430.0	
4200	Ministry of Health	31,066,208.0	200,352.0
4200A	Ministry of Health, Capital	10,000.0	600,000.0
4200B	Ministry of Health, Capital, Multilateral/Bilateral Programme(s)	1,310,636.0	
4220	Registrar General's Department and Island Record Office		692,521.0
4234	Bellevue Hospital	1,097,734.0	
4235	Government Chemist	27,963.0	
4500	Ministry of Youth and Culture	1,390,263.0	50,000.0
4500A	Ministry of Youth and Culture, Capital	316,065.0	
4500B	Ministry of Youth and Culture, Capital, Multilateral/Bilateral Programme(s)	385,961.0	
4551	Child Development Agency	1,634,916.0	1,702.0
5100	Ministry of Agriculture and Fisheries	3,113,086.0	638,562.0
5100A	Ministry of Agriculture and Fisheries, Capital	2,174,351.0	311,629.0
5100B	Ministry of Agriculture and Fisheries Capital, Multilateral/Bilateral Programme(s)	1,606,254.0	
5300	Ministry of Industry, Investment and Commerce	1,603,835.0	73,620.0
5300A	Ministry of Industry, Investment and Commerce, Capital	10,000.0	
	Carried Forward	225,172,330.0	9,618,328.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	225,172,330.0	9,618,328.0
5300B	Ministry of Industry, Investment and Commerce, Capital, Multilateral/Bilateral Programme(s)	1,044.0	
5338	The Companies Office of Jamaica		302,309.0
5600	Ministry of Science, Technology, Energy and Mining	1,968,024.0	40,100.0
5600A	Ministry of Science, Technology, Energy and Mining, Capital	1,556,019.0	237,185.0
5600B	Ministry of Science, Technology, Energy and Mining, Capital, Multilateral/Bilateral Programme(s)	1,048,180.0	
5639	Post and Telecommunications Department	1,497,000.0	350,000.0
6500	Ministry of Transport, Works and Housing	1,690,567.0	66,960.0
6500A	Ministry of Transport, Works and Housing, Capital	5,798,838.0	2,300,000.0
6500B	Ministry of Transport, Works, and Housing, Capital, Multilateral/ Bilateral Programme(s)	9,119,378.0	
6550	National Works Agency	489,841.0	950,837.0
6700	Ministry of Water, Land, Environ- ment and Climate Change	740,794.0	
6700A	Ministry of Water, Land, Environ- ment and Climate Change, Capital	351,998.0	57,871
6700B	Ministry of Water, Land, Environ- ment and Climate Change, Capital, Multilateral/Bilateral Programme(s)	1,536,230.0	
6746	Forestry Department	401,248.0	3,700.0
	Carried Forward	251,371,491.0	13,927,290.0

Nos.	Heads of Expenditure	Sums Granted \$000	Appropriations- In-Aid \$000
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	Brought Forward	251,371,491.0	13,927,290.0
6747	National Land Agency	393,697.0	984,550.0
6748	National Environment and Planning Agency	602,616.0	25,000.0
7200	Ministry of Local Government and Community Development	7,514,316.0	
7200A	Ministry of Local Government and Community Development, Capital	386,000.0	
7200B	Ministry of Local Government and Community Development, Capital, Multilateral/Bilateral Programme(s)	151,786.0	
	Total	260,419,906.0	14,936,840.0

Passed in the House of Representatives this 6th day of June, 2012.

MICHAEL A. PEART  
*Speaker*

Passed in the Senate this 15th day of June, 2012.

STANLEY ST. J. REDWOOD  
*President*

*This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.*

*Clerk to the Houses of Parliament.*