

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled The Appropriation Act, 2015 is a Money Bill.

MICHAEL A. PEART
Speaker

JAMAICA

No. 6 - 2015

I assent,

[L.S.]

(sgd.) P.L. Allen

Governor-General.

March 31, 2015

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2016 and to appropriate the sums granted in this Session of Parliament.

[*April 1, 2015*]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2015. Short title.

Expenditure
Authorised.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, Three Hundred and Eleven Thousand, Three Hundred and Fifty-one Million, Five Hundred and Seventy-eight Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2016.

Appropriation.
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the first column of the Schedule, pursuant to and in accordance with subsection (1) of section 116 of the Constitution of Jamaica and the second column of the Schedule shall be deemed to have been so appropriated from the 1st day of April, 2015.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the first column of the Schedule, the sums respectively set out in the third column of the Schedule.

SCHEDULE

(Section 3)

Schedule of—

- (a) sums granted; and
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st day of March, 2016.

	Specified Services and Purposes	Sums Granted \$'000	Appropriations- In-Aid \$'000
Nos.	Heads of Expenditure		
0100	His Excellency the Governor-General and Staff	72,436.0	
0200	Houses of Parliament	781,465.0	
0300	Office of the Public Defender	70,411.0	
0400	Office of the Contractor-General	226,314.0	
0500	Auditor General	521,614.0	7,000.0
0600	Office of the Services Commissions	180,943.0	
0700	Office of the Children's Advocate	125,515.0	
0800	Independent Commission of Investigations	322,592.0	
1500	Office of the Prime Minister	2,859,636.0	240,416.0
1500A	Office of the Prime Minister, Capital	25,000.0	
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	1,751,489.0	76,500.0
1510	Jamaica Information Service	522,288.0	65,640.0
1600	Office of the Cabinet	404,943.0	
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	370,225.0	
	Carried Forward	8,234,871.0	389,556.0

	Specified Services and Purposes	Sums Granted \$'000	Appropriations- In-Aid \$'000
Nos.	Heads of Expenditure		
	Brought Forward	8,234,871.0	389,556.0
1649	Management Institute for National Development	140,562.0	228,294.0
1700	Ministry of Tourism and Entertainment	1,701,993.0	2,686,053.0
1700B	Ministry of Tourism and Entertainment, Capital, Multilateral/Bilateral Programme(s)	27,800.0	
2000	Ministry of Finance and Planning	36,118,169.0	
2000A	Ministry of Finance and Planning, Capital	35,000.0	
2000B	Ministry of Finance and Planning, Capital, Multilateral/Bilateral Programme(s)	2,375,789.0	
2011	Accountant-General	615,644.0	
2012	Jamaica Customs Agency		5,715,405.0
2019	Pensions	7,504,606.0	
2056	Tax Administration Jamaica	5,286,178.0	
2600	Ministry of National Security	14,155,469.0	140,000.0
2600A	Ministry of National Security, Capital	1,643,440.0	136,600.0
2600B	Ministry of National Security, Capital, Multilateral/Bilateral Programme(s)	1,017,000.0	
2622	Police Department	29,723,648.0	575,000.0
2624	Department of Correctional Services	5,257,224.0	35,000.0
2653	Passport, Immigration and Citizenship Agency		2,269,687.0
2800	Ministry of Justice	1,260,358.0	140,000.0
2800A	Ministry of Justice, Capital	122,100.0	
	Carried Forward	115,224,851.0	12,315,595.0

	Specified Services and Purposes	Sums Granted \$'000	Appropriations- In-Aid \$'000
Nos.	Heads of Expenditure		
	Brought Forward	115,224,851.0	12,315,595.0
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	589,536.0	
2823	Court of Appeal	128,786.0	
2825	Director of Public Prosecutions	327,315.0	
2826	Family Courts	217,195.0	
2827	Resident Magistrates' Courts	1,476,076.0	
2828	Revenue Court	2,625.0	
2829	Supreme Court	671,484.0	
2830	Administrator-General	241,009.0	163,691.0
2831	Attorney-General	679,057.0	
2832	Trustee in Bankruptcy	51,680.0	
2833	Office of the Parliamentary Counsel	90,175.0	
2852	Legal Reform Department	64,522.0	
2854	Court Management Services	280,589.0	
3000	Ministry of Foreign Affairs and Foreign Trade	3,775,141.0	92,822.0
3000B	Ministry of Foreign Affairs and Foreign Trade, Capital, Multilateral/ Bilateral Programme(s)	195,463.0	
4000	Ministry of Labour and Social Security	2,512,328.0	716,000.0
4000B	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme(s)	5,705,636.0	
4100	Ministry of Education	79,300,000.0	1,000,000.0
	Carried Forward	211,533,468.0	14,288,108.0

Specified Services and Purposes		Sums Granted \$'000	Appropriations- In-Aid \$'000
Nos.	Heads of Expenditure		
	Brought Forward	211,533,468.0	14,288,108.0
4100A	Ministry of Education, Capital	477,000.0	
4100B	Ministry of Education, Capital, Multilateral/ Bilateral Programme(s)	1,499,764.0	
4200	Ministry of Health	47,800,000.0	200,352.0
4200A	Ministry of Health, Capital	10,000.0	1,715,500.0
4200B	Ministry of Health, Capital, Multilateral/Bilateral Programme(s)	1,153,653.0	
4220	Registrar General's Department and Island Record Office		730,305.0
4234	Bellevue Hospital	1,261,919.0	
4235	Government Chemist	32,231.0	
4500	Ministry of Youth and Culture	2,067,666.0	31,917.0
4500B	Ministry of Youth and Culture, Capital, Multilateral/Bilateral Programme(s)	156,249.0	8,000.0
4551	Child Development Agency	2,049,591.0	1,400.0
5100	Ministry of Agriculture and Fisheries	4,263,539.0	892,779.0
5100A	Ministry of Agriculture and Fisheries, Capital	2,400,000.0	
5100B	Ministry of Agriculture and Fisheries, Capital, Multi- lateral/Bilateral Programme(s)	1,057,971.0	
5300	Ministry of Industry, Investment and Commerce	1,965,656.0	89,062.0
	Carried Forward	277,728,707.0	17,957,423.0

Nos.	Specified Services and Purposes	Sums	Appropriations-
		Granted \$'000	In-Aid \$'000
	Heads of Expenditure		
	Brought Forward	277,728,707.0	17,957,423.0
5338	The Companies Offices of Jamaica		398,798.0
5600	Ministry of Science, Technology, Energy and Mining	6,048,615.0	307,855.0
5600A	Ministry of Science, Technology, Energy and Mining, Capital	250,000.0	700,000.0
5600B	Ministry of Science, Technology, Energy and Mining, Capital, Multilateral/Bilateral Programme(s)	851,703.0	
5639	Post and Telecommunications Department	1,481,090.0	688,463.0
6500	Ministry of Transport, Works and Housing	3,131,101.0	1,205,939.0
6500A	Ministry of Transport, Works and Housing, Capital	3,100,000.0	
6500B	Ministry of Transport, Works, and Housing, Capital, Multilateral/ Bilateral Programme(s)	5,132,829.0	
6550	National Works Agency	525,289.0	875,143.0
6700	Ministry of Water, Land, Environ- ment and Climate Change	1,312,985.0	337,042.0
6700B	Ministry of Water, Land, Environ- ment and Climate Change, Capital, Multilateral/Bilateral Programme(s)	288,456.0	
	Carried Forward	299,850,775.0	22,470,663.0

	Specified Services and Purposes	Sums Granted \$'000	Appropriations- In-Aid \$'000
Nos.	Heads of Expenditure		
	Brought Forward	299,850,775.0	22,470,663.0
6746	Forestry Department	586,484.0	3,700.0
6747	National Land Agency	412,488.0	1,170,618.0
6748	National Environmental Planning Agency	714,444.0	152,757.0
7200	Ministry of Local Government and Community Development	9,614,464.0	322,111.0
7200B	Ministry of Local Government and Community Development, Capital, Multilateral/Bilateral Programme(s)	172,923.0	
	Total	311,351,578.0	24,119,849.0

Passed in the House of Representatives this 24th day of March, 2015.

MICHAEL A. PEART
Speaker

Passed in the Senate this 27th day of March 2015.

FLOYD E. MORRIS
President.

This printed impression has been carefully compared by me with the Bill which has passed the House of Representatives and Senate, and has been found by me to be a true and correct printed copy of the said Bill.

(Sd.) H. E. Cooke
Clerk to the Houses of Parliament.