

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2019" is a Money Bill.

PEARNEL P. CHARLES, CD, MP, JP
Speaker

JAMAICA

No. 3 – 2019

I assent,

[L.S.]

Sgd. P. L. Allen

Governor-General.

29th day of March 2019

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2020, and to appropriate the sums granted in this Session of Parliament.

[29th March 2019]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2019.

Short title.

Expenditure
Authorized.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, four hundred and ninety-eight thousand, four hundred and forty-one million, two hundred and eleven thousand, as specified in the Schedule, for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2020.

Schedule.

Appropriation.

3.—(1) The sum granted by section 2 is hereby appropriated to defray the charges of the services and purposes as specified in Column I of the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2019.

Schedule.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the Heads of Expenditure as specified in Column I of the Schedule, in the sums respectively set out in Column III of the Schedule.

| SCHEDULE | | (Section 2) | |
|-------------------------------------|--|-------------------------------------|-------------|
| Column I | Column II | Column III | |
| Numbers and Heads of Expenditure | Sums Granted \$'000 | Appropriations- In-Aid \$'000 | |
| 1000 | His Excellency the Governor- General and Staff | 81,137.0 | 1,863.0 |
| 2000 | Houses of Parliament | 1,075,367.0 | |
| 3000 | Office of the Public Defender | 123,894.0 | |
| 5000 | Auditor General | 838,708.0 | 5,000.0 |
| 6000 | Office of the Services Commissions | 321,221.0 | |
| 7000 | Office of the Children's Advocate | 188,395.0 | |
| 8000 | Independent Commission of Investigations | 456,852.0 | 186,006.0 |
| 9000 | Integrity Commission | 694,740.0 | 17,407.0 |
| 15000 | Office of the Prime Minister | 6,777,377.0 | 225,000.0 |
| 15000C | Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s) | 6,340,325.0 | |
| 15010 | Jamaica Information Service | 697,424.0 | 98,025.0 |
| 15020 | Registrar General's Department and Island Records Office | 10,480.0 | 890,000.0 |
| 16000 | Office of the Cabinet | 512,504.0 | 26,778.0 |
| 16000C | Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s) | 578,002.0 | |
| 16049 | Management Institute for National Development | 225,234.0 | 264,000.0 |
| 17000 | Ministry of Tourism | 11,525,361.0 | 87,726.0 |
| | Carried Forward | 30,447,021.0 | 1,801,805.0 |

| | Column I <hr/> | Column II <hr/> | Column III <hr/> |
|--------|---|------------------------------------|--|
| | Numbers and Heads of Expenditure <hr/> | Sums Granted \$'000 <hr/> | Appropriations- In-Aid \$'000 <hr/> |
| | Brought Forward | 30,447,021.0 | 1,801,805.0 |
| 19000 | Ministry of Economic Growth and Job Creation | 7,263,805.0 | 427,033.0 |
| 19000C | Ministry of Economic Growth and Job Creation, Capital, Multilateral/Bilateral Programme(s) | 18,424,497.0 | |
| 19046 | Forestry Department | 1,078,318.0 | 7,400.0 |
| 19047 | National Land Agency | 766,552.0 | 2,381,834.0 |
| 19048 | National Environment and Planning Agency | 1,063,382.0 | 96,818.0 |
| 19050 | National Works Agency | 746,573.0 | 1,449,920.0 |
| 20000 | Ministry of Finance and the Public Service | 62,262,861.0 | 48,435.0 |
| 20000C | Ministry of Finance and the Public Service, Capital, Multilateral/Bilateral Programme(s) | 5,705,678.0 | |
| 20011 | Accountant-General's Department | 863,877.0 | |
| 20012 | Jamaica Customs Agency | | 10,347,021.0 |
| 20019 | Pensions | 8,809,247.0 | |
| 20056 | Tax Administration Jamaica | 10,054,843.0 | |
| 26000 | Ministry of National Security | 24,607,058.0 | 271,705.0 |
| 26000C | Ministry of National Security, Capital, Multilateral/Bilateral Programme(s) | 20,229,749.0 | 200,000.0 |
| | Carried Forward | <hr/> 192,323,461.0 | <hr/> 17,031,971.0 |

| | Column I — Numbers and Heads of Expenditure — | Column II — Sums Granted \$'000 — | Column III — Appropriations- In-Aid \$'000 — |
|--------|--|--|---|
| | Brought Forward | 192,323,461.0 | 17,031,971.0 |
| 26022 | Police Department | 39,423,260.0 | 670,956.0 |
| 26024 | Department of Correctional Services | 7,611,526.0 | 10,000.0 |
| 26053 | Passport, Immigration and Citizenship Agency | 28,811.0 | 3,046,655.0 |
| 26057 | Institute of Forensic Science and Legal Medicine | 811,315.0 | |
| 28000 | Ministry of Justice | 2,061,385.0 | 105,410.0 |
| 28000C | Ministry of Justice, Capital, Multilateral/Bilateral Programme(s) | 1,700,151.0 | |
| 28025 | Director of Public Prosecutions | 508,291.0 | |
| 28030 | Administrator General | 317,177.0 | 225,000.0 |
| 28031 | Attorney General's Department | 1,031,846.0 | |
| 28033 | Office of the Parliamentary Counsel | 173,892.0 | |
| 28052 | Legal Reform Department | 96,405.0 | |
| 28058 | Judiciary | 3,630,369.0 | |
| 30000 | Ministry of Foreign Affairs and Foreign Trade | 4,811,749.0 | 114,421.0 |
| 40000 | Ministry of Labour and Social Security | 2,770,863.0 | 1,100,000.0 |
| 40000C | Ministry of Labour and Social Security Capital, Multilateral/Bilateral Programme(s) | 8,347,410.0 | |
| | Carried Forward | 265,647,911.0 | 22,304,413.0 |

| | Column I | Column II | Column III |
|--------|---|---------------------------|-------------------------------------|
| | Numbers and Heads of Expenditure | Sums Granted \$'000 | Appropriations- In-Aid \$'000 |
| | Brought Forward | 265,647,911.0 | 22,304,413.0 |
| 41000 | Ministry of Education, Youth and Information | 106,576,996.0 | 800,000.0 |
| 41000C | Ministry of Education, Youth and Information Capital, Multilateral/Bilateral Programme(s) | 1,251,483.0 | |
| 41051 | Child Protection and Family Services Agency | 2,716,424.0 | 1,275.0 |
| 42000 | Ministry of Health | 67,845,615.0 | 657,926.0 |
| 42000C | Ministry of Health Capital, Multilateral/Bilateral Programme(s) | 3,747,200.0 | 2,000,000.0 |
| 42034 | Bellevue Hospital | 1,727,702.0 | |
| 42035 | Government Chemist | 64,205.0 | |
| 46000 | Ministry of Culture, Gender, Entertainment and Sport | 4,119,479.0 | 492,700.0 |
| 46000C | Ministry of Culture, Gender, Entertainment and Sport Capital, Multilateral/Bilateral Programme(s) | 25,000.0 | |
| 50000 | Ministry of Industry, Commerce, Agriculture and Fisheries | 9,597,784.0 | 1,225,369.0 |
| 50000C | Ministry of Industry, Commerce, Agriculture and Fisheries Capital, Multilateral/Bilateral Programme(s) | 2,761,081.0 | |
| 50038 | The Companies Office of Jamaica | 14,019.0 | 469,585.0 |
| | Carried Forward | 466,094,899.0 | 27,951,268.0 |

| | Column I | Column II | Column III |
|--------|--|---------------------------|-------------------------------------|
| | Numbers and Heads of Expenditure | Sums Granted \$'000 | Appropriations- In-Aid \$'000 |
| | Brought Forward | 466,094,899.0 | 27,951,268.0 |
| 56000 | Ministry of Science, Energy and Technology | 5,189,022.0 | 866,377.0 |
| 56000C | Ministry of Science, Energy and Technology Capital, Multilateral/ Bilateral Programme(s) | 1,332,166.0 | |
| 56039 | Post and Telecommunications Department | 2,188,804.0 | 724,463.0 |
| 68000 | Ministry of Transport and Mining | 10,289,469.0 | 338,682.0 |
| 68000C | Ministry of Transport and Mining Capital, Multilateral/ Bilateral Programme(s) | 500.0 | |
| 72000 | Ministry of Local Government and Community Development | 11,678,973.0 | 2,888,066.0 |
| 72000C | Ministry of Local Government and Community Development Capital, Multilateral/Bilateral Programme(s) | 1,667,378.0 | |
| | Total | 498,441,211.0 | 32,768,856.0 |

Passed in the House of Representatives this 20th day of March, 2019 without amendment.

PEARNEL P. CHARLES, CD, MP, JP

Speaker.

Passed in the Senate this 22nd day of March, 2019 without amendment.

THOMAS TAVARES-FINSON, CD, QC, JP

President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Sybil. Heather E. Cooke
Clerk to the Houses of Parliament.