

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2021" is a Money Bill.

M. DALRYMPLE PHILIBERT

Speaker.

JAMAICA

No. 5 – 2021

I assent,

[L.S.]

Sgd. P. L. Allen

Governor-General.

30th day of March 2021

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2022, and to appropriate the sums granted in this Session of Parliament and for matters connected therewith and related thereto.

[1st April 2021]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2021.

Short title.

Expenditure
Authorized.

2. The Accountant General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, five hundred and thirty billion, six hundred and ninety-two million, four hundred and twenty-one thousand dollars as specified in Column II of the Schedule, for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2022.

Schedule.

Appropriation.

3.—(1) The sum granted by section 2 is hereby appropriated to defray the charges of the services and purposes as specified in Column I of the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2021.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the Heads of Expenditure as specified in Column I of the Schedule, in the sums respectively set out in Column III of the Schedule.

SCHEDULE		(Sections 2 and 3)	
Column I	Column II	Column III	
Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000	
1000	His Excellency the Governor- General and Staff	92,536.0	2,255.0
2000	Houses of Parliament	1,275,920.0	
3000	Office of the Public Defender	145,241.0	
5000	Auditor General	923,984.0	5,000.0
6000	Office of the Services Commissions	352,811.0	
7000	Office of the Children's Advocate	189,441.0	
8000	Independent Commission of Investigations	532,595.0	145,718.0
9000	Integrity Commission	893,650.0	
15000	Office of the Prime Minister	6,061,831.0	45,000.0
15000C	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	5,878,657.0	
15010	Jamaica Information Service	645,506.0	107,463.0
15020	Registrar General's Department and Island Records Office	614,065.0	676,265.0
16000	Office of the Cabinet	509,457.0	
16049	Management Institute for National Development	268,218.0	264,000.0
17000	Ministry of Tourism	10,914,460.0	56,900.0
	Carried Forward	29,298,372.0	1,302,601.0

The Appropriation Act, 2021

	<u>Column I</u>	<u>Column II</u>	<u>Column III</u>
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	29,298,372.0	1,302,601.0
19000	Ministry of Economic Growth and Job Creation	8,272,995.0	118,881.0
19000C	Ministry of Economic Growth and Job Creation, Capital, Multilateral/Bilateral Programme(s)	20,383,298.0	
19047	National Land Agency	783,237.0	2,474,281.0
19048	National Environment and Planning Agency	1,091,060.0	100,284.0
19050	National Works Agency	819,968.0	1,568,504.0
20000	Ministry of Finance and the Public Service	52,958,547.0	109,000.0
20000C	Ministry of Finance and the Public Service, Capital, Multilateral/Bilateral Programme(s)	12,415,683.0	
20011	Accountant General	1,352,960.0	
20012	Jamaica Customs Agency		11,714,854.0
20019	Pensions	11,383,216.0	
20056	Tax Administration Jamaica	12,445,614.0	
21000	Ministry of Housing, Urban Renewal, Environment and Climate Change	1,622,970.0	270,041.0
21000C	Ministry of Housing, Urban Renewal, Environment and Climate Change, Capital, Multilateral/Bilateral Programme(s)	309,939.0	
	Carried Forward	153,137,859.0	17,658,446.0

	Column I <hr/>	Column II <hr/>	Column III <hr/>
	Numbers and Heads of Expenditure <hr/>	Sums Granted \$'000 <hr/>	Appropriations- In-Aid \$'000 <hr/>
	Brought Forward	153,137,859.0	17,658,446.0
21046	Forestry Department	1,085,879.0	10,000.0
26000	Ministry of National Security	30,412,810.0	708,168.0
26000C	Ministry of National Security Capital, Multilateral/Bilateral Programme(s)	6,480,397.0	
26022	Police Department	40,973,650.0	450,000.0
26024	Department of Correctional Services	8,413,524.0	
26053	Passport, Immigration and Citizenship Agency	844,276.0	1,717,429.0
26057	Institute of Forensic Science and Legal Medicine	858,260.0	
28000	Ministry of Justice	2,205,448.0	157,950.0
28000C	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	520,000.0	
28025	Director of Public Prosecutions	468,411.0	
28030	Administrator General	370,356.0	247,145.0
28031	Attorney General	1,156,203.0	
28033	Office of the Parliamentary Counsel	135,098.0	
28052	Legal Reform Department	82,265.0	
28058	Judiciary	3,953,068.0	
30000	Ministry of Foreign Affairs and Foreign Trade	4,475,380.0	120,000.0
40000	Ministry of Labour and Social Security	13,652,216.0	
	Carried Forward	<hr/> 269,225,100.0	<hr/> 21,069,138.0

	Column I Numbers and Heads of Expenditure	Column II Sums Granted \$'000	Column III Appropriations- In-Aid \$'000
	Brought Forward	269,225,100.0	21,069,138.0
40000C	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme(s)	81,094.0	
41000	Ministry of Education, Youth and Information	114,502,724.0	400,000.0
41000C	Ministry of Education, Youth and Information, Capital, Multilateral/Bilateral Programme(s)	1,163,000.0	
41051	Child Protection and Family Services Agency	2,890,277.0	1,350.0
42000	Ministry of Health and Wellness	84,600,588.0	565,706.0
42000C	Ministry of Health and Wellness Capital, Multilateral/Bilateral Programme(s)	2,714,648.0	
42034	Bellevue Hospital	1,896,665.0	
42035	Government Chemist	61,395.0	
46000	Ministry of Culture, Gender, Entertainment and Sport	3,649,902.0	279,441.0
51000	Ministry of Agriculture and Fisheries	8,358,456.0	1,294,456.0
51000C	Ministry of Agriculture and Fisheries, Capital, Multilateral/Bilateral Programme(s)	1,286,052.0	
53000	Ministry of Industry, Investment and Commerce	3,388,968.0	172,791.0
	Carried Forward	493,818,869.0	23,782,882.0

	Column I <hr/>	Column II <hr/>	Column III <hr/>
	Numbers and Heads of Expenditure <hr/>	Sums Granted \$'000 <hr/>	Appropriations- In-Aid \$'000 <hr/>
	Brought Forward	493,818,869.0	23,782,882.0
53000C	Ministry of Industry, Investment and Commerce, Capital, Multilateral/Bilateral Programme(s)	349,697.0	
53038	The Companies Office of Jamaica		604,026.0
56000	Ministry of Science, Energy and Technology	6,010,587.0	772,878.0
56000C	Ministry of Science, Energy and Technology, Capital, Multilateral/ Bilateral Programme(s)	313,503.0	
56039	Post and Telecommunications Department	2,234,490.0	724,463.0
68000	Ministry of Transport and Mining	11,496,748.0	437,731.0
72000	Ministry of Local Government and Rural Development	14,163,177.0	3,209,412.0
72000C	Ministry of Local Government and Rural Development, Capital, Multilateral/Bilateral Programme(s)	2,305,350.0	
	Total	<hr/> <hr/> 530,692,421.0	<hr/> <hr/> 29,531,392.0

Passed in the Honourable House of Representatives this 23rd day of March, 2021.

M. DALRYMPLE PHILIBERT
Speaker.

Passed in the Senate this 26th day of March, 2021.

THOMAS TAVARES-FINSON, CD, QC, JP

President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Sgt. Valerie A. Curtis
Clerk to the Houses of Parliament. Acty .

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