

MONTSERRAT

SUPPLEMENTARY APPROPRIATION (NO.2) BILL

No. of 2014

ARRANGEMENT OF SECTIONS

1. Short title and commencement
 2. Authorisation of Expenditure
 3. Repeal
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Montserrat

Supplementary Appropriation (No. 2) Bill 2014

No. of 2014

I ASSENT

GOVERNOR

DATE:

M O N T S E R R A T

N O . O F 2 0 1 4

A BILL FOR

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2015.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Supplementary Appropriation Act (No. 2) of 2014, and shall be deemed to have come into force on the first day of April 2014.

Montserrat

Supplementary Appropriation Bill of 2014

No. of 2014

2. Authorisation of Expenditure

- (1) The various sums of money set forth in Part A and B of the Schedule to this Act, totalling twenty-six million one hundred and six thousand two hundred dollars (\$26,106,200) in addition to the sums granted by the Appropriation Act 2014 (No. 4 of 2014), are hereby declared to be charged upon and made payable from the Consolidated Fund.
- (2) The Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the Consolidated Fund of Montserrat without further order or formality.

3. Repeal

The Supplementary Appropriation Act 2014 (No. 14 of 2014) is repealed.

SCHEDULE (S. 2)

Part A– SUPPLY VOTES

Supplementary Estimates 1st April 2014 – 31st March 2015

SUPPLY VOTES DETAILS

VOTE	HEAD	DETAILS	SBHD	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
05	051	Policing Services	210	Personal Emoluments	(37,200)
05	051	Policing Services	236	Professional & Consultancy Srvc	25,000
08	080	Magistrate's Court Services	218	Pensions & Gratuities	18,800
12	120	Office Of Deputy Governor	218	Pensions & Gratuities	636,300
12	121	Human Resources	236	Professional & Consultancy Srvc	(240,000)
12	121	Human Resources	242	Training	255,000
15	150	Strategic Management and Admin	261	Subventions	392,000
15	153	External Affairs & Trade	260	Grants & Contributions	3,583,200
17	173	Broadcasting	218	Pensions & Gratuities	9,200
20	200	Strategic Management and Admin	261	Subventions	362,000
20	206	Customs & Revenue Services	210	Personal Emoluments	20,300
20	206	Customs & Revenue Services	270	Revenue Refunds	869,000
20	203	Fiscal Policy & Economic Management	229	Furniture & Equipment	1,800,000
20	203	Fiscal Policy & Economic Management	236	Professional & Consultancy Srvc	3,100,000
35	350	Strategic Management and Admin	261	Subventions	490,800
35	351	Infrastructure Services	232	Maintenance Services	918,000
35	353	Airport Management & Operation	260	Grants & Contributions	541,700
40	400	Strategic Mgmt., Admin & Support Srvc	218	Pensions & Gratuities	9,200
40	400	Strategic Mgmt., Admin & Support Srvc	236	Professional & Consultancy Srvc	600,000
45	454	Social Services	265	Public Welfare Services	596,400
45	455	Environmental Health Services	236	Professional & Consultancy Srvc	80,000

TOTAL

\$14,029,700

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Part A - SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	6,088,300	(12,200)	6,076,100
08	Magistrate's Court	309,300	18,800	328,100
12	Office Of The Deputy Governor	28,218,800	651,300	28,870,100
15	Office Of The Premier	6,077,800	3,975,200	10,053,000
17	Cabinet Secretariat	4,282,200	9,200	4,291,400
20	Ministry of Finance & Economic Mgmt.	11,137,800	6,151,300	17,289,100
35	Ministry Communications, Works & Labour	18,133,600	1,950,500	20,084,100
40	Ministry Education, Youth Affairs And Sports	8,058,900	609,200	8,668,100
45	Ministry Health And Social Services	15,054,400	676,400	15,730,800
Total Supply Votes Supplement			\$ 14,029,700	

Part B- DEVELOPMENT FUND VOTES

VOTE	SBHD	DETAILS/PROJECTS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	04A	Disaster Preparedness Repairs		12,700	12,700
15	32A	Media Exchange Development		909,600	
17	02A	MDC Operations 2012		7,170,400	
20	66A	Port Development (Gunn Hill)		1,221,700	1,221,700
30	58A	Overseas Territories Environment		8,400	8,400
30	60A	Darwin Initiative Post Project		233,900	233,900
35	71A	Geothermal Exploration		2,273,100	2,273,100
35	73A	Access Transport		122,700	122,700
35	74A	Road Refurbishment - Salem to St. Johns		124,000	
Total Development Votes Supplement			\$ 12,076,500		

SUMMARY

Supply Votes	14,029,700
Development Fund Votes	12,076,500

TOTAL SUPPLEMENTARY	\$26,106,200

SPEAKER

Montserrat

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Passed the Legislative Assembly this day of , 2014.

CLERK OF THE LEGISLATIVE ASSEMBLY

OBJECTS AND REASONS

The object of the Bill is to sanction certain payments from the Supply Votes and the Development Funds Votes enumerated in the Schedules hereto.

The additional expenditure of \$26,106,200 is for:

- (a) Supply Votes of \$14,029,700 as listed in Part A of the Schedule which is provided by DFID and
- (b) Development Fund Votes of \$12,076,500 as listed in Part B of the Schedule, which is provided by funding agencies.

The Bill repeals the Supplementary Appropriation Act 2014 (No. 14 of 2014).

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Donaldson Romeo
Minister of Finance