

M O N T S E R R A T

NO. 2 OF 2011

APPROPRIATION ACT

ARRANGEMENT OF SECTIONS

SECTION

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I ASSENT

Sarita Francis
GOVERNOR (Ag.)

DATE: 7 April, 2011

M O N T S E R R A T

NO. 2 OF 2011

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FOR SERVICE OF MONTSERRAT FOR THE PERIOD 1ST APRIL 2011 TO 31ST MARCH 2012.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council of Montserrat and by the Authority of the same as follows—

Short title and commencement

1. This Act may be cited as the Appropriation Act, 2011 and shall come into operation on the 1st day of April, 2011.

Appropriation

2. There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on the 31st day of March, 2012 the sum of **one hundred and thirty four million, five hundred and fifty six thousand, one hundred dollars (\$134,556,100)** to be applied and expended in the manner and for the services set out in the Schedule.

Sums charged on the Consolidated Fund and the Development Fund

3. The said sum of **one hundred and thirty four million, five hundred and fifty six thousand, one hundred dollars (\$134,556,100)** shall be and the same is hereby declared to be charged upon and made payable from and out of the Consolidated Fund and the Development Fund of Montserrat.

Payments

4. The Accountant General of Montserrat is hereby authorised and required from time to time upon the warrant of the Minister of Finance, to pay the sum hereby appropriated to the several services mentioned in the Schedule as the said warrant shall direct out of the Consolidated Fund and Development Fund of Montserrat without further order or formality.

Advances

5. The Minister of Finance may from time to time, for the purpose of meeting current requirements, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of **five million dollars (\$5,000,000)**, or such sums as are approved in advance by a Secretary of State and by the Legislative Council by resolution.

Restrictions

6. Notwithstanding the provisions of the Public Finance (Management and Accountability) Act 2008 or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of a Secretary of State—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
 - (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
 - (c) the giving of any loan guarantee.
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SCHEDULE
(Sections 2 and 4)

| VOTES | DETAILS | AMOUNTS |
|--------|--|-------------------|
| | DEVELOPMENT FUND VOTES | |
| 12 | OFFICE OF THE DEPUTY GOVERNOR | 4,118,000 |
| 21 | MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE | 18,505,700 |
| 30 | MINISTRY OF AGRICULTURE, LANDS HOUSING AND THE ENVIRONMENT | 783,600 |
| 35/350 | MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR | 8,507,300 |
| 35/354 | MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR ON BEHALF OF OTHER MINISTRIES | 0 |
| 40 | MINISTRY OF EDUCATION | 4,404,000 |
| 45 | MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, YOUTH AFFAIRS AND SPORTS | 645,100 |
| | TOTAL DEVELOPMENT FUND | 36,963,700 |
| 01 | CONSOLIDATED FUND SERVICES | 14,422,000 |
| | SUPPLY VOTES | |
| 05 | POLICE | 6,405,600 |
| 06 | DISASTER MANAGEMENT CO-ORDINATION AGENCY | 9,273,800 |
| 07 | LEGAL DEPARTMENT | 1,507,900 |
| 08 | MAGISTRATE'S COURT | 136,200 |
| 09 | SUPREME COURT | 1,912,100 |
| 10 | LEGISLATURE | 910,800 |
| 11 | AUDIT DEPARTMENT | 907,200 |
| 12 | OFFICE OF THE DEPUTY GOVERNOR | 5,728,200 |
| 15 | CHIEF MINISTER'S OFFICE | 5,489,400 |
| 20 | MINISTRY OF FINANCE | 4,015,500 |
| 21 | MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE | 1,871,800 |
| 22 | TREASURY DEPARTMENT | 1,300,700 |
| 25 | GENERAL POST OFFICE | 370,300 |
| 26 | CUSTOMS AND REVENUE SERVICE DEPARTMENT | 2,286,300 |
| 30 | MINISTRY OF AGRICULTURE, LANDS, HOUSING AND THE ENVIRONMENT | 5,921,300 |

| VOTES | DETAILS | AMOUNTS | |
|--------------|---|----------------|--------------------|
| 35 | MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR | 10,353,900 | |
| 40 | MINISTRY OF EDUCATION | 8,154,100 | |
| 45 | MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, YOUTH AFFAIRS AND SPORTS | 16,625,300 | |
| | TOTAL SUPPLY VOTES | | 83,170,400 |
| | SUMMARY | | |
| | DEVELOPMENT FUND VOTES | | 36,963,700 |
| | CONSOLIDATED FUND SERVICES | | 14,422,000 |
| | SUPPLY VOTES | | 83,170,400 |
| | GRAND TOTAL | | 134,556,100 |

T. Bodkin
SPEAKER

Passed the Legislative Council this 30th day of March, 2011.

Judith Jeffers
CLERK OF COUNCIL
