

MONTSERRAT

NO. 6 OF 2012

APPROPRIATION ACT

ARRANGEMENT OF SECTIONS

SECTION

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I ASSENT

Adrian Davis
GOVERNOR

DATE: 4.4.12

M O N T S E R R A T

NO. 6 OF 2012

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FOR SERVICE OF MONTSERRAT FOR THE PERIOD 1ST APRIL 2012 TO 31ST MARCH 2013.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows—

Short title and commencement

1. This Act may be cited as the Appropriation Act, 2012 and shall come into operation on the 1st day of April, 2012.

Appropriation

2. There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on the 31st day of March, 2013 the sum of one hundred and twenty six million, seven hundred and eighty-three thousand, one hundred dollars (**\$126,783,100**) to be applied and expended in the manner and for the services set out in the Schedule.

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Sums charged on the Consolidated Fund and the Development Fund

3. The said sum of one hundred and twenty six million, seven hundred and eighty-three thousand, one hundred dollars (**\$126,783,100**) shall be and is declared to be charged upon and made payable from and out of the Consolidated Fund and the Development Fund of Montserrat.

Payments

4. The Accountant General of Montserrat is hereby authorised and required from time to time upon the warrant of the Minister of Finance, to pay the sum appropriated to the several services mentioned in the Schedule as the said warrant shall direct out of the Consolidated Fund and Development Fund of Montserrat without further order or formality.

Advances

5. The Minister of Finance may from time to time, for the purpose of meeting current requirements, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of **five million dollars (\$5,000,000)**, or such sums as are approved in advance by a Secretary of State and by the Legislative Assembly by resolution.

Restrictions

6. Notwithstanding the provisions of the Public Finance (Management and Accountability) Act 2008 or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of a Secretary of State—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

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SCHEDULE
(Sections 2 and 4)

VOTES	DETAILS	AMOUNTS	TOTALS
	DEVELOPMENT FUND VOTES		
12	OFFICE OF THE DEPUTY GOVERNOR	2,720,000	
20	MINISTRY OF FINANCE	9,721,400	
30	MINISTRY OF AGRICULTURE, LANDS HOUSING AND THE ENVIRONMENT	520,000	
35	MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR	10,000,500	
40	MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	2,500,000	
	TOTAL DEVELOPMENT FUND VOTES		25,461,900
	SUPPLY VOTES		
05	POLICE	6,145,900	
07	LEGAL DEPARTMENT	1,578,400	
08	MAGISTRATE'S COURT	340,700	
09	SUPREME COURT	571,600	
10	LEGISLATURE	2,736,200	
12	OFFICE OF THE DEPUTY GOVERNOR	26,238,900	
13	PUBLIC PROSECUTION	683,500	
15	OFFICE OF THE PREMIER	5,100,000	
17	CABINET SECRETARIAT	4,970,600	
20	MINISTRY OF FINANCE	9,012,500	
30	MINISTRY OF AGRICULTURE, LANDS, HOUSING AND THE ENVIRONMENT	5,792,900	
35	MINISTRY OF COMMUNICATIONS, WORKS & LABOUR	13,658,500	
40	MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	8,441,600	
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	16,049,900	
	TOTAL SUPPLY VOTES		101,321,200
	SUMMARY		
	DEVELOPMENT FUND VOTES		25,461,900
	SUPPLY VOTES		101,321,200
	GRAND TOTAL		\$126,783,100

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Teresina Bodkin
SPEAKER

Passed the Legislative Assembly this 27th day of March, 2012.

Judith Baker
CLERK OF LEGISLATIVE ASSEMBLY

