

M O N T S E R R A T

**APPROPRIATION ACT, 2013**

No. 5 of 2013

**ARRANGEMENT OF SECTIONS**

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**MONTSERRAT**

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**I ASSENT**

Adrian Davis (Sgd.)

**Governor**

DATE: 24.4.13

**MONTSERRAT**

No. 5 of 2013

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FOR THE SERVICE OF MONTSERRAT FOR THE PERIOD 1ST APRIL 2013 TO 31ST MARCH 2014.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

**1. Short title and commencement**

This Act may be cited as the Appropriation Act, 2013 and comes into operation on the 1st day of April, 2013.

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### **2. Appropriation**

There is granted to Her Majesty the Queen for the service of Montserrat for the year ending on the 31st day of March, 2014 the sum of one hundred and seventy nine million twenty seven thousand, nine hundred dollars (\$179,027,900) to be applied and expended in the manner and for the services set out in the Schedule.

### **3. Sums charged on the Consolidated Fund and the Development Fund**

The sum of one hundred and seventy nine million twenty seven thousand, nine hundred dollars (\$179,027,900) shall be and is declared to be charged upon and made payable from and out of the Consolidated Fund and the Development Fund of Montserrat.

### **4. Payments**

The Accountant General of Montserrat is authorised and required upon the warrant of the Minister of Finance, to pay the sum appropriated to the several services mentioned in the Schedule as the said warrant shall direct out of the Consolidated Fund and Development Fund of Montserrat without further order or formality.

### **5. Advances**

The Minister of Finance may, for the purpose of meeting current requirements, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by a Secretary of State and by the Legislative Assembly by resolution.

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### **6. Restrictions**

Despite the provisions of the Public Finance (Management and Accountability) Act 2008 or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of a Secretary of State—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

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**SCHEDULE***(Sections 2 and 4)*

<b>VOTES</b>	<b>DETAILS</b>	<b>AMOUNTS</b>	<b>TOTALS</b>
	<b>DEVELOPMENT FUND VOTES</b>		
12	OFFICE OF THE DEPUTY GOVERNOR	4,124,700	
15	OFFICE OF THE PREMIER	3,076,300	
17	CABINET SECRETARIAT	6,821,700	
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	27,293,600	
30	MINISTRY OF AGRICULTURE, LANDS HOUSING AND THE ENVIRONMENT	494,500	
35	MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR	33,665,200	
40	MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	3,053,000	
	<b>TOTAL DEVELOPMENT FUND</b>	<b>78,529,000</b>	<b>\$78,529,000</b>
	<b>SUPPLY VOTES</b>		
05	POLICE	6,130,200	
07	LEGAL DEPARTMENT	1,537,400	
08	MAGISTRATE'S COURT	340,300	
09	SUPREME COURT	770,000	
10	LEGISLATURE	2,662,800	
12	OFFICE OF THE DEPUTY GOVERNOR	26,301,800	
13	PUBLIC PROSECUTION	616,400	
15	OFFICE OF THE PREMIER	5,200,800	
17	CABINET SECRETARIAT	4,533,200	
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	9,058,700	
30	MINISTRY OF AGRICULTURE, LANDS, HOUSING AND THE ENVIRONMENT	5,469,900	
35	MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR	13,649,200	
40	MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	9,008,400	
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	15,219,800	
	<b>TOTAL SUPPLY VOTES</b>		<b>\$100,498,900</b>
	<b>SUMMARY</b>		
	<b>DEVELOPMENT FUND VOTES</b>		<b>\$78,529,000</b>
	<b>SUPPLY VOTES</b>		<b>\$100,498,900</b>
	<b>GRAND TOTAL</b>		<b>\$179,027,900</b>

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Teresina Bodkin (Sgd.)

**SPEAKER**

Passed the Legislative Assembly this 28th day of March, 2013.

Judith Baker (Sgd.)

**CLERK OF THE LEGISLATIVE ASSEMBLY**