

M O N T S E R R A T

APPROPRIATION ACT, 2016

No. 3 of 2016

ARRANGEMENT OF SECTIONS

Sections

1.	Short title and commencement	2
2.	Appropriation	2
3.	Sums charged on the Consolidated Fund and the Development Fund	3
4.	Payments	3
5.	Advances	3
6.	Restrictions.....	3



MONTSERRAT

Appropriation Act, 2016

No. 3 of 2016

I ASSENT

(Sgd.) Elizabeth Carriere
Governor

DATE: 04.04.16

M O N T S E R R A T

No. 3 of 2016

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FOR SERVICE OF MONTSERRAT FOR THE PERIOD 1ST APRIL 2016 TO 31ST MARCH 2017.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Appropriation Act, 2016 and comes into operation on the 1st day of April, 2016.

2. Appropriation

There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on the 31st day of March, 2017 the sum of one

MONTSERRAT

Appropriation Act, 2016

No. 3 of 2016

hundred and sixty-five million, eight hundred and sixty-eight thousand one hundred dollars (\$165,868,100) to be applied and expended in the manner and for the services set out in the Schedule.

3. Sums charged on the Consolidated Fund and the Development Fund

The said sum of one hundred and sixty-five million, eight hundred and sixty-eight thousand one hundred dollars (\$165,868,100) shall be and is declared to be charged upon and made payable from and out of the Consolidated Fund and the Development Fund of Montserrat.

4. Payments

The Accountant General of Montserrat is hereby authorised and required from time to time upon the warrant of the Minister of Finance, to pay the sum appropriated to the several services mentioned in the Schedule as the said warrant shall direct out of the Consolidated Fund and Development Fund of Montserrat without further order or formality.

5. Advances

The Minister of Finance may from time to time, for the purpose of meeting current requirements, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by a Secretary of State and by the Legislative Assembly by resolution.

6. Restrictions

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of a Secretary of State—

MONTSERRAT

Appropriation Act, 2016

No. 3 of 2016

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

MONTSERRAT

Appropriation Act, 2016

No. 3 of 2016

SCHEDULE

(Sections 2 and 4)

VOTES	DETAILS	AMOUNTS	TOTALS
DEVELOPMENT FUND VOTES			
12	OFFICE OF THE DEPUTY GOVERNOR	2,480,800	
15	OFFICE OF THE PREMIER	4,699,400	
20	MINISTRY OF FINANCE	15,034,800	
30	AGRICULTURE	2,942,100	
35	COMMUNICATIONS, WORKS & LABOUR	13,165,000	
45	HEALTH AND SOCIAL SERVICES	393,200	
TOTAL DEVELOPMENT FUND			\$ 38,715,300
SUPPLY VOTES			
05	POLICE	6,266,700	
07	LEGAL	1,739,100	
08	MAGISTRATE'S COURT	339,200	
09	SUPREME COURT	712,900	
10	LEGISLATURE	1,473,400	
11	AUDIT OFFICE	1,258,000	
12	OFFICE OF THE DEPUTY GOVERNOR	31,937,900	
13	PUBLIC PROSECUTION	649,200	
15	OFFICE OF THE PREMIER	11,757,500	
20	MINISTRY OF FINANCE & ECONOMIC MGMNT	12,661,800	
30	AGRICULTURE	6,418,100	
35	COMMUNICATIONS, WORKS & LABOUR	19,711,400	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	10,877,300	
45	HEALTH AND SOCIAL SERVICES	21,350,300	
TOTAL SUPPLY VOTES			\$127,152,800
SUMMARY			
DEVELOPMENT FUND VOTES			\$ 38,715,300
SUPPLY VOTES			\$127,152,800
GRAND TOTAL			\$165,868,100

MONTSERRAT

Appropriation Act, 2016

No. 3 of 2016

(Sgd.) Shirley Osborne

SPEAKER

Passed by the Legislative Assembly this 29th day of
March, 2016.

(Sgd.) Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY

APPROPRIATION ACT, 2016

OBJECTS AND REASONS

The object of this Bill is to provide for the appropriation of funds for the services of Montserrat for the year ending 31st March, 2017. The amounts allocated to the various services are enumerated in the Schedule thereto.

The Bill also provides that the Minister of Finance may obtain advances by fluctuating overdraft to meet current requirements.

(Sgd.) **Donaldson R. E. Romeo**

Minister of Finance