

MONTSERAT

APPROPRIATION ACT, 2021

No. 10 of 2021

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I ASSENT

(Sgd.) Andrew Pearce
Governor

DATE: 28.06.2021

M O N T S E R R A T

No. 10 of 2021

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE FINANCIAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2022.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title and commencement

This Act may be cited as the Appropriation Act, 2021 and is deemed to come into operation on 1 April, 2021.

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2 Appropriation

There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on 31 March, 2022 the sum of two hundred and six million ninety thousand five hundred dollars (\$206,090,500) to be issued and applied as authorised in this Act.

3 Authorisation of issue from Consolidated Fund and Development Fund

- (1) The sum of one hundred and thirty-six million three hundred and forty-two thousand dollars (\$136,342,000) is authorised to be issued from the Consolidated Fund and expended as set out in the Schedule.
- (2) The sum of sixty-nine million seven hundred and forty-eight thousand five hundred dollars (\$69,748,500) is authorised to be issued from the Development Fund and expended as set out in the Schedule.

4 Withdrawals and payments

The Accountant General is authorised and required from time to time upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and the Development Fund without further order or formality.

5 Loans

For the year ending on the 31 March, 2022, the Minister of Finance may from time to time, for the purpose of meeting public expenditure, borrow from a bank by means of a fluctuating overdraft of a sum not exceeding five million dollars (\$5,000,000) in aggregate, or such sums as are approved in advance by the Legislative Assembly by resolution.

6 Restrictions

Despite the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in

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force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

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SCHEDULE

(Sections 3 and 4)

DEVELOPMENT FUND VOTES DETAILS

VOTE	DETAILS	AMOUNTS
12	Office of the Deputy Governor	680,800
15	Office of the Premier	6,942,900
20	Ministry of Finance	4,445,000
30	Agriculture	2,107,800
35	Communications, Works and Labour	50,519,800
40	Education, Youth Affairs and Sports	3,113,700
45	Health and Social Services	1,938,500

TOTAL DEVELOPMENT FUND VOTES **\$ 69,748,500**

SUPPLY VOTES (CONSOLIDATED FUND) DETAILS

VOTE	DETAILS	AMOUNTS
05	Police	7,556,500
07	Legal	1,789,100
08	Magistrate's Court	204,600
09	Supreme Court	804,700
10	Legislature	1,681,300
11	Audit Office	1,223,000
12	Office of the Deputy Governor	31,245,500

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VOTE	DETAILS	AMOUNTS
13	Public Prosecution	849,700
15	Office of the Premier	14,152,300
20	Ministry of Finance & Economic Management	24,229,600
30	Agriculture	6,658,800
35	Communications, Works and Labour	12,788,200
40	Education, Youth Affairs and Sports	11,579,800
45	Health and Social Services	21,578,900

TOTAL SUPPLY VOTES **\$136,342,000**

SUMMARY

DEVELOPMENT FUND VOTES	\$ 69,748,500
SUPPLY VOTES	<u>\$136,342,000</u>
GRAND TOTAL	<u>\$206,090,500</u>

(Sgd.) Charliena White

SPEAKER

Passed by the Legislative Assembly this 23rd day of June, 2021.

(Sgd.) Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY