

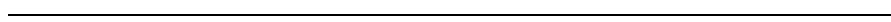
M O N T S E R R A T

APPROPRIATION ACT, 2023

No. 5 of 2023

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I ASSENT

(Sgd.) Sarah Tucker
Governor

DATE: 24.04.2023

M O N T S E R R A T

No. 5 of 2023

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE FINANCIAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2024.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Appropriation Act, 2023 and is deemed to come into operation on 1 April, 2023.

2. Appropriation

There shall be and there is hereby granted to His Majesty the King for the service of Montserrat for the year ending on 31 March, 2024 the sum of two hundred and forty-six million, three hundred and fifty-two thousand, six hundred dollars (\$246,352,600) to be issued and applied as authorised in this Act.

3. Authorisation of issue from Consolidated Fund and Development Fund

- (1) The said sum of one hundred and fifty million five hundred and forty-eight thousand dollars (\$150,548,000) is authorised to be issued from the Consolidated Fund as set out in the Schedule.
- (2) The sum of ninety-five million, eight hundred and four thousand, six hundred dollars (\$95,804,600) is authorised to be issued from the Development Fund and expended as set out in the Schedule.

4. Withdrawals and payments

The Accountant General is hereby authorised and required from time to time upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

5. Loans

For the year ending 31 March 2024, the Minister of Finance may from time to time, for the purpose of meeting public expenditures, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by the Legislative Assembly by resolution.

6. Restrictions

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap. 17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

SCHEDULE

(Sections 3 and 4)

Development Fund Votes for 1 April 2023 – 31 March 2024

DEVELOPMENT FUND VOTES DETAILS

VOTES	DETAILS	AMOUNTS	TOTALS
12	OFFICE OF THE DEPUTY GOVERNOR	180,800	
15	OFFICE OF THE PREMIER	1,487,500	
20	MINISTRY OF FINANCE	14,338,300	
30	AGRICULTURE	735,400	
35	COMMUNICATIONS, WORKS & LABOUR	47,312,400	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	1,750,200	
45	HEALTH AND SOCIAL SERVICES	30,000,000	

**TOTAL DEVELOPMENT FUND
VOTES**

\$ 95,804,600

Supply Votes (Consolidated Fund) for 1 April 2023 – 31 March 2024

SUPPLY VOTES (CONSOLIDATED FUND) DETAILS

VOTES	DETAILS	AMOUNTS	TOTALS
05	POLICE	8,503,100	
07	LEGAL	1,859,700	
08	MAGISTRATE'S COURT	234,400	
09	SUPREME COURT	908,500	
10	LEGISLATURE	1,610,200	
11	AUDIT OFFICE	1,410,200	
12	OFFICE OF THE DEPUTY GOVERNOR	31,988,400	
13	PUBLIC PROSECUTION	870,500	
15	OFFICE OF THE PREMIER	12,657,400	
17	CABINET SECRETARIAT	1,614,600	
20	MINISTRY OF FINANCE & ECONOMIC MGMNT	31,739,600	
30	AGRICULTURE	6,917,500	
35	COMMUNICATIONS, WORKS & LABOUR	14,743,500	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	12,278,600	
45	HEALTH AND SOCIAL SERVICES	23,211,800	
TOTAL SUPPLY VOTES			\$150,548,000

SUMMARY

DEVELOPMENT FUND VOTES	\$95,804,600
SUPPLY VOTES	<u>\$150,548,000</u>

GRAND TOTAL

246,352,600

(Sgd.) Charliena White

SPEAKER

Passed by the Legislative Assembly this 21st day of April, 2023.

(Sgd.) Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY