

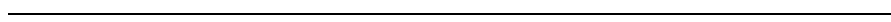
M O N T S E R R A T

APPROPRIATION ACT 2024

No. 11 of 2024

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I ASSENT

(Sgd.) Sarah Tucker
Governor

DATE: 02.05.24

M O N T S E R R A T

No. 11 of 2024

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE FINANCIAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2025.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Appropriation Act, 2024 and is deemed to come into operation on 1 April, 2024.

2. Appropriation

There shall be and there is hereby granted to His Majesty the King for the service of Montserrat for the year ending on 31 March, 2025 the sum of two hundred and thirty-six million seven hundred and eighty-seven thousand dollars (\$236,787,000) to be issued and applied as authorised in this Act.

3. Authorisation of issue from Consolidated Fund and Development Fund

- (1) The sum of one hundred and fifty-five million eight hundred and thirty-two thousand, eight hundred dollars (\$155,832,800) is authorised to be issued from the Consolidated Fund as set out in the Schedule.
- (2) The sum of eighty million nine hundred and fifty-four thousand, two hundred dollars (\$80,954,200) is authorised to be issued from the Development Fund and expended as set out in the Schedule.

4. Withdrawals and payments

The Accountant General is hereby authorised and required from time to time upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

5. Loans

For the year ending 31 March 2025, the Minister of Finance may from time to time, for the purpose of meeting public expenditures, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by the Legislative Assembly by resolution.

6. Restrictions

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

SCHEDULE

(Sections 3 and 4)

Development Fund Votes for 1 April 2024 – 31 March 2025

DEVELOPMENT FUND VOTES DETAILS

VOTES	DETAILS	AMOUNTS
12	OFFICE OF THE DEPUTY GOVERNOR	88,100
15	OFFICE OF THE PREMIER	890,400
17	CABINET SECRETARIAT	53,700
18	MINISTRY OF COMMUNICATIONS AND DIGITAL TRANSFORMATION	438,400
20	MINISTRY OF FINANCE	12,622,200
30	AGRICULTURE	2,822,500
35	COMMUNICATIONS, WORKS & LABOUR	41,880,700
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	1,691,400
45	HEALTH AND SOCIAL SERVICES	20,466,800
TOTAL DEVELOPMENT FUND VOTES		\$80,954,200

Supply Votes (Consolidated Fund) for 1 April 2024 – 31 March 2025

SUPPLY VOTES (CONSOLIDATED FUND) DETAILS

VOTES	DETAILS	AMOUNTS
05	POLICE	8,081,700
07	LEGAL	1,676,900
08	MAGISTRATE'S COURT	243,300
09	SUPREME COURT	1,424,800
10	LEGISLATURE	1,870,200
11	AUDIT OFFICE	1,402,800
12	OFFICE OF THE DEPUTY GOVERNOR	33,281,600
13	PUBLIC PROSECUTION	901,400
14	FINANCIAL INTELLIGENCE UNIT	637,000
15	OFFICE OF THE PREMIER	13,229,900
17	CABINET SECRETARIAT	878,400
18	MINISTRY OF COMMUNICATIONS AND DIGITAL TRANSFORMATION	2,703,900
20	MINISTRY OF FINANCE & ECONOMIC MGMNT	33,061,200
30	MINISTRY OF AGRICULTURE	6,692,800
35	MINISTRY OF COMMUNICATIONS, WORKS & LABOUR	14,160,600
40	MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	11,960,500
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	23,625,800
TOTAL SUPPLY VOTES		\$155,832,800

SUMMARY

DEVELOPMENT FUND VOTES	\$80,954,000
SUPPLY VOTES	<u>\$155,832,800</u>
GRAND TOTAL	<u>\$236,787,000</u>

(Sgd.) Charliena White
SPEAKER

Passed by the Legislative Assembly this 26th day of April, 2024.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY