

M O N T S E R R A T

**APPROPRIATION (AMENDMENT OF SCHEDULE) ACT,
2016**

No. 7 of 2016

ARRANGEMENT OF SECTIONS

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MONTSERRAT

Appropriation (Amendment of Schedule) Act, 2016

No.7 of 2016

I ASSENT

(Sgd.) Elizabeth Carrier
Governor

DATE: 14.07.16

M O N T S E R R A T

No. 7 of 2016

AN ACT TO PROVIDE FOR AN AMENDMENT TO THE SCHEDULE OF THE
APPROPRIATION ACT 2016 (NO.3 OF 2016)

BE IT ENACTED by the Queen's Most Excellent Majesty, by and
with the advice and consent of the Legislative Assembly of
Montserrat, and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Appropriation (Amendment
of Schedule) Act, 2016 and is deemed to have come into
force on the 1st day of April, 2016.

2. Schedule amended

The Schedule to the Appropriation Act 2016 (No. 3 of
2016) is deleted and substituted by the following:

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SCHEDULE

(Sections 2 and 4)

VOTES	DETAILS	AMOUNTS	TOTALS
DEVELOPMENT FUND VOTES			
12	OFFICE OF THE DEPUTY GOVERNOR	2,480,800	
15	OFFICE OF THE PREMIER	4,719,900	
20	MINISTRY OF FINANCE	15,034,800	
30	AGRICULTURE	2,942,100	
35	COMMUNICATIONS, WORKS & LABOUR	13,144,500	
45	HEALTH AND SOCIAL SERVICES	393,200	
TOTAL DEVELOPMENT FUND			\$ 38,715,300
SUPPLY VOTES			
05	POLICE	6,266,700	
07	LEGAL	1,739,100	
08	MAGISTRATE'S COURT	339,200	
09	SUPREME COURT	712,900	
10	LEGISLATURE	1,473,400	
11	AUDIT OFFICE	1,258,000	
12	OFFICE OF THE DEPUTY GOVERNOR	31,937,900	
13	PUBLIC PROSECUTION	649,200	
15	OFFICE OF THE PREMIER	17,237,400	
20	MINISTRY OF FINANCE & ECONOMIC MGMNT	12,661,800	
30	AGRICULTURE	6,418,100	
35	COMMUNICATIONS, WORKS & LABOUR	14,231,500	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	10,877,300	
45	HEALTH AND SOCIAL SERVICES	21,350,300	
TOTAL SUPPLY VOTES			\$127,152,800
SUMMARY			
DEVELOPMENT FUND VOTES			\$ 38,715,300
SUPPLY VOTES			\$127,152,800
GRAND TOTAL			\$165,868,100

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(Sgd.) Ingrid Buffonge

SPEAKER (Ag.)

Passed by the Legislative Assembly this 30th day of June, 2016.

(Sgd.) Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY

APPROPRIATION (AMENDMENT OF SCHEDULE) BILL, 2016

OBJECTS AND REASONS

The object of this Bill is to amend the Schedule to the Appropriation Act 2016 (No.3 of 2016) to give effect to a transfer of a total of \$5,500,400 from the Ministry of Communications, Works and Labour to the Office of the Premier as follows:

(a) \$20,500 under Development Fund Votes for a project to finalise online booking services for ferry operations; and

(b) \$5,479, 900 under Supply Votes for salaries, subsidies and other operational costs.

The amounts allocated to these services are enumerated in the Schedule thereto.

The transfer does not affect or supplement the total sum of \$165,868,100 appropriated for the services of Montserrat for the year ending 31st March, 2017 under the Appropriation Act 2016 (No. 3 of 2016).

(Sgd.) Donaldson R.E. Romeo

Minister of Finance