

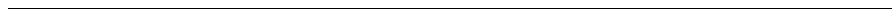
MONTSERAT

SUPPLEMENTARY APPROPRIATION (2023) (NO. 6) ACT

No. 10 of 2024

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Montserrat
Supplementary Appropriation (2023) (No. 6) Act, 2024
No. 10 of 2024

I ASSENT

(Sgd.) Sarah Tucker
Governor

DATE: 14.03.24

M O N T S E R R A T

No. 7 of 2024

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2024.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (2023) (No. 6) Act, 2024.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling Five Million, One Hundred Thousand dollars (\$5,100,000), in addition to the sum of One Hundred and Fifty Seven Million, Three Hundred and Fifty Two Thousand, Three Hundred dollars, (\$157,352,300) granted under the Supply Votes by the Appropriation Act (No. 5 of 2023) and the Supplementary Appropriation (2023) (No. 3) Act (No. 11 of 2023) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Three Million, Two Hundred and Twenty-Six Thousand, Seven Hundred dollars (\$3,226,700), in addition to the sum of One Hundred and Five Million, Three Hundred and Three Thousand Six Hundred dollars (\$105,303,600) granted under the Development Fund Votes by the Appropriation Act 2023 (No. 5 of 2023), the Supplementary Appropriation (2023) Act (No. 7 of 2023), the Supplementary Appropriation (2023) (No. 2) Act (No. 9 of 2023), the Supplementary Appropriation (2023) (No. 3) Act (No. 11 of 2023), the Supplementary Appropriation (2023) (No. 4) Act (No. 17 of 2023) and the Supplementary Appropriation (2023) (No. 5) Act (No. 2 of 2024) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A – SUPPLY VOTE

Supplementary Estimates 1st April 2023 – 31st March 2024

PART A – SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
12	120	Office of the Deputy Governor	218	Pensions and Gratuities	2,100,000
20	200	Strategic Management & Administration	260	Grants and Contribution	3,000,000

TOTAL 5,100,000

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,508,100		8,508,100
07	Legal	1,519,700		1,519,700
08	Magistrate's Court	234,400		234,400
09	Supreme Court	1,103,500		1,103,500
10	Legislature	1,610,200		1,610,200
11	Audit	1,330,200		1,330,200
12	Office of the Deputy Governor	31,988,400	2,100,000	34,088,400
13	Public Prosecution	780,500		780,500
15	Office of the Premier	20,796,000		20,796,000
17	Cabinet Secretariat	1,444,600		1,444,600
20	Ministry of Finance & Economic Mgmt	29,628,700	3,000,000	32,628,700
30	Ministry of Agriculture	6,662,100		6,662,100

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VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
35	Communications, Works & Labour	14,743,500		14,743,500
40	Education, Youth Affairs & Sports	12,278,600		12,278,600
45	Ministry of Health & Social Services	24,723,800		24,723,800

157,352,300 5,100,000 162,452,300

TOTAL SUPPLY VOTES SUPPLEMENT \$5,100,000

PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2023 – 31st March 2024
 DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
17	170	EU	Cabinet Secretariat	056A	BNTF 7	- 207,500
20	203	EU	Ministry of Finance and Economic Management	073A	Credit Union Support to Housing	- 500,000
20	203	FCDO	Ministry of Finance and Economic Management	100A	M/Rat Priority Infrastructure Needs – RDEL	- 333,100
20	203	FCDO	Ministry of Finance and Economic Management	098A	Sea Defences	- 100
20	203	EU	Ministry of Finance and Economic Management	072A	Miscellaneous 14	- 500,100
20	203	EU	Ministry of Finance and Economic Management	075A	Promotion and Development	- 145,900
20	203	EU	Ministry of Finance and Economic Management	077A	Economic Infrastructure Development	- 225,600
30	300	FCDO	Ministry of Agriculture, Lands, Housing and the Environment	093A	Emergency Shelters	- 195,400

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VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
30	300	FCDO	Ministry of Agriculture, Lands Housing and the Environment	096A	Social Housing	- 994,800
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	061A	Restructuring of PWD Workshop	- 253,000
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	088A	Roads and Bridges	- 200
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	089A	Power	- 100
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	090A	Water	- 300
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	113A	Airport Facilities Improvement	- 200
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	092A	Liquid Waste Management	- 300
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	112A	MPA Port Roof and Terminal	- 4,800
45	450	FCDO	Ministry of Health and Social Services	114A	Golden Years Home Rehabilitation	- 100
45	450	FCDO	Ministry of Health and Social Services	091A	Solid Waste Management	- 90,700
12	120	EU	Office of the Deputy Governor	002A	Capacity Development	100
17	170	EU	Cabinet Secretariat	056A	BNTF 7	207,500
20	203	EU	Ministry of Finance and Economic Management	073A	Credit Union Support to Housing	500,000
20	203	FCDO	Ministry of Finance and Economic Management	100A	M/Rat Priority Infrastructure Needs - RDEL	333,100
20	203	FCDO	Ministry of Finance and Economic Management	098A	Sea Defences	100

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VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
20	203	EU	Ministry of Finance and Economic Management	072A	Miscellaneous 14	500,100
20	203	EU	Ministry of Finance and Economic Management	075A	Promotion and Development	145,900
20	203	UNICEF	Ministry of Finance and Economic Management	117A	Child Safeguarding and Budgeting	100
20	203	EU	Ministry of Finance and Economic Management	072A	Look Out Housing Force 10	842,600
20	203	FCDO	Ministry of Finance and Economic Management	061A	Government Accommodation	253,000
20	203	EU	Ministry of Finance and Economic Management	076A	Little Bay Town Centre Expansion (Phase 1)	100
20	203	FCDO	Ministry of Finance and Economic Management	178A	Critical and Sustainable project	1,619,500
30	300	FCDO	Ministry of Agriculture, Lands, Housing and the Environment	093A	Emergency Shelters	195,400
30	300	FCDO	Ministry of Agriculture, Lands, Housing and the Environment	096A	Social Housing	994,800
30	300	EU	Ministry of Agriculture, Lands, Housing and the Environment	060A	Toilet Facilities (Vulnerable)	100
30	300	EU	Ministry of Agriculture, Lands, Housing and the Environment	072A	Look Out Housing Force 10	356,500
30	300	UoL	Ministry of Agriculture, Lands, Housing and the Environment	150A	Marine Turtle Action Plan	100
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	061A	Restructuring of PWD Workshop	253,000
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	088A	Roads and Bridges	200
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	089A	Power	100
35	350	FCDO	Ministry of Communications,	090A	Water	300

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VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
			Works, Labour and Energy			
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	113A	Airport Facilities Improvement	200
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	092A	Liquid Waste Management	300
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	112A	MPA Port Roof and Terminal	5,000
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	106A	Infrastructure Improvement Assistance	5,400
40	400	EU	Ministry of Education, Works, Labour and the Environment	104A	Youth Development Programme	369,200
45	450	FCDO	Ministry of Health and Social Services	114A	Golden Years Home Rehabilitation	100
45	450	FCDO	Ministry of Health and Social Services	091A	Solid Waste Management	90,700
45	450	UNICEF	Ministry of Health and Social Services	056A	Child Safeguarding and Protection	5,400
Total						<u>3,226,700</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of The Deputy Governor	180,800	100	180,900
15	Office of The Premier	1,487,500		1,487,500
17	Cabinet Secretariat	60,500	-	60,500
20	Ministry of Finance & Economic Mgmt	18,603,100	2,489,700	21,092,800
30	Ministry of Agriculture	3,074,800	356,700	3,431,500
35	Communications, Works & Labour	49,340,400	5,600	49,346,000

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VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
40	Education, Youth Affairs and Sports	2,390,200	369,200	2,759,400
45	Ministry of Health & Social Services	30,166,300	5,400	30,171,700
		105,303,600	3,226,700	108,530,300

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$3,226,700

SUMMARY

Supply Votes	\$5,100,000
Development Votes	\$3,226,700
TOTAL SUPPLEMENTARY	<u>\$8,326,700</u>

(Sgd.) Charliena White
SPEAKER

Passed by the Legislative Assembly this 5th day of March, 2024.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY