

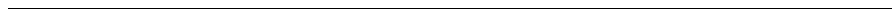
MONTSERAT

SUPPLEMENTARY APPROPRIATION (2024) ACT

No. 16 of 2024

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Montserrat
Supplementary Appropriation (2024) Act, 2024
No. 16 of 2024

I ASSENT

Lyndell Simpson
Governor (Ag.)

DATE: 28.06.24

M O N T S E R R A T

No. 16 of 2024

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2025.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1. Short title

This Act may be cited as the Supplementary Appropriation (2024) Act, 2024.

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2. Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling One Million Seven Hundred and Five Thousand Six Hundred Dollars (\$1,705,600) in addition to the sum of One Hundred and Fifty-five Million, Eight Hundred and Thirty-Two Thousand Eight Hundred dollars (\$155,832,800) granted by the Appropriation Act 2024 (No. 11 of 2024) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Twenty-Five Million Four Hundred and Thirty-Four Thousand, Six Hundred dollars (\$25,434,600), in addition to the sum of Eighty Million Nine Hundred and Fifty-Four Thousand Two Hundred dollars (\$80,954,200) granted under the Development Fund Votes by the Appropriation Act 2024 (No. 11 of 2024) are declared to be charged upon and made payable from the Development Fund.

3. Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A – SUPPLY VOTE

Supplementary Estimates 1st April 2024 – 31st March 2025

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
15	158	Immigration	216	Allowances	14,000
15	158	Immigration	224	Utilities	13,000
15	158	Immigration	228	Supplies & Materials	5,000
15	158	Immigration	229	Purchase of Furniture & Equipment	48,000
15	158	Immigration	232	Maintenance Services	2,000
15	158	Immigration	234	Rental of Assets	48,000
15	150	Strategic Management	236	Professional Services & Fees	200,000
20	200	Fiscal Policy & Economic Management	261	Subventions	105,600
20	200	Strategic Management & Administration	272	Claims Against Government	600,000
20	203	Fiscal Policy & Economic Management	236	Professional Services & Fees	-330,000
35	351	Infrastructure Services	232	Maintenance Services	1,000,000
				TOTAL	<u>1,705,600</u>

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SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,081,700	-	8,081,700
07	Legal	1,676,900	-	1,676,900
08	Magistrate's Court	243,300	-	243,300
09	Supreme Court	1,424,800	-	1,424,800
10	Legislature	1,870,200	-	1,870,200
11	Audit	1,402,800	-	1,402,800
12	Office of the Deputy Governor	33,281,600	-	33,281,600
13	Public Prosecution	901,400	-	901,400
14	Financial Intelligence Unit	637,000	-	637,000
15	Office of the Premier	13,229,900	330,000	13,559,900
17	Cabinet Secretariat	878,400	-	878,400
18	Ministry of Communications and Digital Transformation	2,703,900	-	2,703,900
20	Ministry of Finance and Economic Mgmt	33,061,200	375,600	33,436,800
30	Ministry of Agriculture	6,692,800	-	6,692,800
35	Ministry of Communications, Works and Labour	14,160,600	1,000,000	15,160,600
40	Ministry of Education, Youth Affairs and Sports	11,960,500	-	11,960,500
45	Ministry of Health and Social Services	23,625,800	-	23,625,800
		<u>155,832,800</u>	<u>1,705,600</u>	<u>157,538,400</u>

TOTAL SUPPLY VOTES SUPPLEMENT \$1,705,600

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PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2024 – 31st March 2025

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
20	203	FCDO	Ministry of Finance and Economic Management	2023167A	Critical and Safety Equipment	24,160,000
20	203	FCDO	Ministry of Finance and Economic Management	2022149A	PMO Capability Development	700,000
30	300	RSPB	Ministry of Agriculture Lands, Housing and the Environment	3025181A	Enabling Effective Biosecurity in the Caribbean OTS	574,600
	Total					25,434,600

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	88,100		88,100
15	Office of the Premier	890,400		890,400
17	Cabinet Secretariat	53,700		53,700
18	Ministry of Communications and Digital Transformation	438,400		438,400
20	Ministry of Finance & Economic Mgmt	12,622,200	24,860,000	37,482,200
30	Ministry of Agriculture	2,822,500	574,600	3,397,100
35	Communications, Works & Labour	41,880,700		41,880,700
40	Education, Youth Affairs and Sports	1,691,400		1,691,400
45	Ministry of Health & Social Services	20,466,800		20,466,800
		80,954,200	25,434,600	106,388,800

DEVELOPMENT FUND VOTES SUMMARY

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$25,434,600

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SUMMARY

Supply Votes	\$ 1,705,600
Development Votes	\$25,434,600
TOTAL SUPPLEMENTARY	<u>\$27,140,200</u>

(Sgd.) Charliena White
SPEAKER

Passed by the Legislative Assembly this 25th day of June, 2024.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY