

**M O N T S E R R A T**

**NO. 12 OF 2010**

**SUPPLEMENTARY APPROPRIATION (NO. 2) ACT 2010**

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title and commencement
2. Authorisation of expenditure  
Schedule



**I ASSENT**

Peter Waterworth

**GOVERNOR**

**DATE: 16.8.10**

**M O N T S E R R A T**

**NO. 12 OF 2010**

**AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTserrat FOR THE YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2011.**

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council of Montserrat and by the authority of the same as follows—

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act 2010, and shall be deemed to have come into force on the first day of April, 2010.

**Authorisation of Expenditure**

2. The various sums of money set forth in the Schedule to this Act, amounting to one million two hundred and one thousand seven hundred and sixty dollars (\$1,201,760) in addition to the sums granted by the Appropriation Act 2010 (No. 2 of 2010), shall be, and are hereby declared to be charged upon and made payable from and out of the public funds of Montserrat, and the Accountant General is hereby authorized and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the said sums set out in the Schedule to several services therein mentioned as the said warrants may direct out of the public funds of Montserrat without further order or formality.

**SCHEDULE***(Section 2)*

SUPPLEMENTARY ESTIMATES 1st APRIL 2010 – 31st March, 2011

**PART A – SUPPLY VOTES**

VOTE	DETAILS	AUTHORIZED ESTIMATES	VOTE (WITHDRAWAL)	DETAILS ESTIMATES
06	EMERGENCY DEPARTMENT	4,859,500	700,000	5,559,500
35	COMMUNICATIONS & WORKS	13,663,400	-700,000	12,963,400
<b>Total Supply Votes Supplement</b>			<b>\$0</b>	

**PART B – DEVELOPMENT FUND VOTES**

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ WITHDRAWAL)	REVISED ESTIMATES
210	Government Accommodation	0	65,856	65,856
210	Demonstration of Semi-Intensive Small	140,000	35,000	175,000
210	Updating Automated System to Asycuda World	0	42,766	42,766
210	Deployment of GIS Online Mapping System	64,000	84,793	148,793
210	Preparation of Physical Development Plan and Building Code	30,000	65,000	95,000
210	Refurbishment of Salem Police	0	41,801	41,801
210	Improving the Presentation of Marketable Meat	0	20,500	20,500
210	Extension of HM Prison	0	50,233	50,233
210	MVO Equipment Services	30,000	100,000	130,000

210	Project Implementation Unit (PIU) Housing	0	47,709	47,709
210	Woodlands Road (No. 7) Rehabilitation	48,000	112,000	160,000
210	Automated Fingerprint System	0	93,157	93,157
210	Digitization Project (Library)	0	47,800	47,800
210	Police Telecommunication Project	0	21,911	21,911
210	CID Forensic Equipment	0	15,176	15,176
210	Little Bay Town Infrastructure Phase I	0	166,574	166,574
210	DARWIN Initiative Post Project	0	50,200	50,200
210	Little Bay Development Project	0	113,372	113,372
210	Production of Montserrat History	0	16,342	16,342
210	Early Childhood Development Project	0	11,569	11,569
	<b>Total Dev. Fund Votes Supplement</b>		<b>\$1,201,760</b>	
	<b>TOTAL SUPPLEMENTARY</b>		<b>\$1,201,760</b>	

**Teresina Bodkin**  
**SPEAKER**

Passed the Legislative Council this 29th day of June, 2010.

Judith Jeffers  
**CLERK OF COUNCIL**