

MONTSERRAT

SUPPLEMENTARY APPROPRIATION (NO. 2) ACT

NO. 21 OF 2012

ARRANGEMENT OF SECTIONS

1. Short title and commencement
2. Authorisation of Expenditure

MONTSERRAT

Supplementary Appropriation (No. 2) Act, 2012

No. 21 of 2012

I ASSENT

(Sgd.) Adrian Davis

GOVERNOR

DATE: 25.2.13

M O N T S E R R A T

NO. 21 OF 2012

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2013.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

Short title and commencement

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act 2012, and is deemed to have come into force on the 1st day of April 2012.

Montserrat

Supplementary Appropriation (No. 2) Act, 2012

No. 21 of 2012

Authorisation of Expenditure

2. The various sums of money set forth in Part A and B of the Schedule to this Act, totalling nine million, one hundred and seventy-four thousand, seven hundred and forty dollars (\$9,174,740) in addition to the sums granted by the Appropriation Act 2012 (No. 6 of 2012), are hereby declared to be charged upon and made payable from the Consolidated Fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the Consolidated Fund of Montserrat without further order or formality.

**SCHEDULE
(Section 2)**

Supplementary Estimates 1st April 2012 – 31st March 2013

Part A – SUPPLY VOTES

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITH-DRAWAL)	REVISED ESTIMATES
10	LEGISLATURE	2,736,200	-250,000	2,436,200
12	OFFICE OF THE DEPUTY GOVERNOR	26,238,900	120,000	26,358,900
45	HEALTH	16,049,900	250,000	16,299,900
	Total Supply Votes Supplement		\$120,000	

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Part B – DEVELOPMENT FUND VOTES

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
17	MDC Operations 2012	-	5,838,000	5,838,000
20	Little Bay Port Expansion	1,000,000	2,700,000	3,700,000
30	Darwin Initiative Post project	62,575	171,850	234,425
30	Overseas Territories Environment Programme	118,620	168,550	287,170
35	Access Transport Coordinator	311,900	150,000	461,900
40	Teacher Enhancement Project	30,255	26,340	56,595
	Total Dev. Fund Votes Supplement		9,054,740	
	Total Supply Votes Supplement		\$120,000	
	TOTAL SUPPLEMENTARY		\$9,174,740	

(Sgd.) Teresina Bodkin
SPEAKER

Passed the Legislative Assembly this 18th day of December, 2012.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY

