

MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 2) ACT

No. 10 of 2022

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Montserrat
Supplementary Appropriation (No. 2) Act, 2022
No. 10 of 2022

I ASSENT

Governor

DATE:

M O N T S E R R A T

No. 10 of 2022

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2023.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows—

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2022.

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2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Five Hundred and Sixteen Thousand One Hundred and Thirty-Six dollars (\$516,136), in addition to the sum of Fifty-Four Million, Two Hundred and Eighty-Seven Thousand, Seventeen dollars (\$54,287,017) granted by the Appropriation Act 2022 (No. 8 of 2022) and the Supplementary Appropriation Act 2022 (No. 9 of 2022) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A - SUPPLY VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,135,800	-	8,135,800
07	Legal	1,580,900	-	1,580,900
08	Magistrate's Court	205,800	-	205,800
09	Supreme Court	885,600	-	885,600
10	Legislature	1,635,700	-	1,635,700
11	Audit	1,203,400	-	1,203,400
12	Office of the Deputy Governor	32,144,100	-	32,144,100
13	Public Prosecution	747,300	-	747,300
15	Office of the Premier	13,122,800	-	13,122,800
20	Ministry of Finance & Economic Management	26,503,500	-	26,503,500
30	Ministry of Agriculture	6,351,900	-	6,351,900
35	Communications, Works & Labour	13,061,000	-	13,061,000
40	Education, Youth Affairs & Sports	11,387,900	-	11,387,900
45	Ministry of Health & Social Services	23,206,000	-	23,206,000
		<u>140,171,700</u>	=	<u>140,171,700</u>

TOTAL SUPPLY VOTES SUPPLEMENT

\$0.00

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PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
30	300	University of Exeter	Ministry of Agriculture, Lands, Housing & the Environment	150A	Marine Turtle Action Plan	50,900
30	300	JNCC	Ministry of Agriculture, Lands, Housing & the Environment	163A	Montserrat CSSF Coral Reef Project	259,200
35	350	EU	Ministry of Communication, Works & Labour	113A	Airport Facilities Improvement	199,700
45	450	PAHO	Ministry of Health and Social Services	162A	Health Promotional Activities	6,336
	Total					516,136

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	2,069,000		2,069,000
20	Ministry of Finance & Economic Management	8,715,800		8,715,800
30	Ministry of Agriculture	2,605,700	310,100	2,915,800
35	Communications, Works & Labour	35,040,400	199,700	35,240,100
40	Education, Youth Affairs and Sports	3,317,900		3,317,900
45	Ministry of Health & Social Services	2,357,417	6,336	2,363,753
		54,287,017	516,136	54,803,153

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$516,136

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SUMMARY

Supply Votes	\$0.00
Development Votes	\$516,136.00
TOTAL SUPPLEMENTARY	<u>\$516,136.00</u>

SPEAKER

Passed by the Legislative Assembly this day of
, 2022.

CLERK OF THE LEGISLATIVE ASSEMBLY