

M O N T S E R R A T

**SUPPLEMENTARY APPROPRIATION (No. 2) BILL**

No. 8 of 2020

**ARRANGEMENT OF SECTIONS**

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**I ASSENT**

(Sgd.) Andrew Pearce  
**Governor**

DATE: 10/10/2020

**M O N T S E R R A T**

No. 8 of 2020

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2021.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

**1 Short title**

This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2020.

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**2 Authorisation of expenditure**

The various sums of money set out under the Schedule totalling Two Million, Four Hundred and Eighty Thousand, Five Hundred dollars (\$2,480,500.00), in addition to the sum of Two Hundred and Twenty-Seven Million, Six Hundred and Seventy-Seven Thousand, Nine Hundred dollars (\$227,677,900) granted by the Appropriation Act 2020 (No.4 of 2020) are declared to be charged upon and made payable from the Consolidated Fund.

**3 Payments**

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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**SCHEDULE**

(Section 2)

**SUPPLY VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2020 – 31<sup>st</sup> March 2021**

**PART A - SUPPLY VOTES SUMMARY**

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,329,000	-	7,329,000
07	Legal	1,649,200	-	1,649,200
08	Magistrate'S Court	196,300	-	196,300
09	Supreme Court	766,200	-	766,200
10	Legislature	1,461,000	-	1,461,000
11	Audit	1,284,700	-	1,284,700
12	Office Of The Deputy Governor	30,226,800	-	30,226,800
13	Public Prosecution	755,600	-	755,600
15	Office Of The Premier	21,311,200	-	21,311,200
20	Ministry Of Finance & Economic Mgmt	28,418,700	-	28,418,700
30	Ministry Of Agriculture	6,104,200	-	6,104,200
35	Communications, Works & Labour	13,834,300	-	13,834,300
40	Education, Youth Affairs And Sports	11,769,800	-	11,769,800
45	Ministry of Health & Social Services	23,525,800	-	23,525,800

**148,632,800**

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**148,632,800**

**TOTAL SUPPLY VOTES SUPPLEMENT**

**\$00.00**

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**PART B - DEVELOPMENT FUND DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
15	150	GOM	Office of the Premier	118A	Hurricane Relief - Tourism	14,700
15	150	DFID	Office of the Premier	127A	Fibre Optic Cable	1,888,700
30	300	UNDP	Ministry of Agriculture, Trade, Housing, Land and the Environment	141A	UNDP COVID-19 Response Programme	81,000
45	450	FCO	Ministry of Health	142A	COVID19-Medical Staffing Support	496,100
	<b>Total</b>					<b><u>2,480,500</u></b>

**PART B – DEVELOPMENT FUND VOTES SUMMARY**

VOTE	Details	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of The Deputy Governor	2,605,800	-	2,605,800
15	Office of The Premier	11,829,500	1,903,400	13,732,900
20	Ministry of Finance & Economic Mgmt	1,504,300	-	1,504,300
30	Ministry of Agriculture	2,399,200	81,000	2,480,200
35	Communications, Works & Labour	54,403,900	-	54,403,900
40	Education, Youth Affairs And Sports	2,443,000	-	2,443,000
45	Ministry of Health & Social Services	3,859,400	496,100	4,355,500
		<b>79,045,100</b>	<b>2,480,500</b>	<b>81,525,600</b>

**SUMMARY**

<b>Supply Votes</b>	<b>\$0.00</b>
<b>Development Votes</b>	<b>\$2,480,500.00</b>

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**TOTAL SUPPLEMENTARY** **\$2,480,500**

(Sgd.) Teresena Bodkin  
**SPEAKER**

Passed by the Legislative Assembly this 29<sup>th</sup> day of September, 2020.

(Sgd.) Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**