

MONTSERRAT

SUPPLEMENTARY APPROPRIATION (NO.3/2014) ACT

No. 3 of 2015

ARRANGEMENT OF SECTIONS

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat
Supplementary Appropriation (No. 3/2014) Act 2015
No. 3 of 2015

I ASSENT

(Sgd.) Adrian Davis
GOVERNOR

DATE: 2.4.15

M O N T S E R R A T

N O . 3 O F 2 0 1 5

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2015.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Supplementary Appropriation Act (No. 3/2014) of 2015, and shall be deemed to have come into force on the first day of April 2014.

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2. Authorisation of Expenditure

The various sums of money set forth in Part A and B of the Schedule to this Act, totalling one million seven hundred and seventy-eight thousand six hundred dollars (\$1,778,600) in addition to the sums granted by the Appropriation Act 2014 (No. 4 of 2014), are hereby declared to be charged upon and made payable from the consolidated fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the consolidated fund of Montserrat without further order or formality.

SCHEDULE

(S.2)

Part A– SUPPLY VOTES

**Supplementary Estimates 1st April 2014 – 31st March 2015
SUPPLY VOTES DETAILS**

Part A - SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	6,030,500	(368,200)	5,662,300
07	Legal	1,592,700	104,800	1,697,500
08	Magistrate's Court	328,100	35,800	363,900
09	Supreme Court	687,700	(19,000)	668,700
10	Legislature	2,764,000	(207,000)	2,557,000
12	Office Of The Deputy Governor	28,870,100	(552,400)	28,317,700
13	Public Prosecution	722,100	(172,600)	549,500
15	Office Of The Premier	10,053,000	1,024,800	11,077,800
17	Cabinet Secretariat	4,291,400	(346,000)	3,945,400
20	Ministry Of Finance & Economic Mgmt.	17,289,100	1,291,900	18,581,000
30	Ministry Of Agriculture	5,414,300	(547,500)	4,866,800
35	Ministry Of Communications, Works & Labour	20,084,100	(429,000)	19,655,100
40	Ministry Of Education, Youth Affairs And Sports	8,668,100	(108,500)	8,559,600
45	Ministry Of Health And Social Services	15,730,800	292,900	16,023,700

Total Supply Votes Supplement

\$ 0

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Part B– DEVELOPMENT FUND VOTES

VOTE	SBHD	DETAILS/PROJECTS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	01A	Public Sector Reform Project Phase 2	427,200	134,000	561,200
17	74A	ICT	-	100,000	100,000
20	65A	Private Sector Development	-	399,100	399,100
20	24A	Miscellaneous (Small Capital) 14	350,000	36,600	386,600
20	61A	Government Accommodation	2,000,000	1,000,000	3,000,000
30	60A	Darwin Initiative Post Project	233,900	108,900	342,800

Total Development Votes Supplement 1,778,600

SUMMARY

Supply Votes	0
Development Fund Votes	1,778,600

TOTAL SUPPLEMENTARY	\$1,778,600

**(Sgd.) Shirley Osborne
SPEAKER**

Passed by the Legislative Assembly this 18th day of March, 2015.

**(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY**

OBJECTS AND REASONS

The object of the Bill is to sanction certain payments from the Supply Votes and the Development Funds Votes enumerated in the Schedules hereto.

The additional expenditure of \$1,778,600 is for:

Development Fund Votes of \$1,778,600 as listed in Part B of the Schedule, which is provided by funding agencies.

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Donaldson R. E. Romeo
Minister of Finance