

M O N T S E R R A T

NO. 22 OF 2010

SUPPLEMENTARY APPROPRIATION (NO. 3) ACT

ARRANGEMENT OF SECTIONS

SECTION

1. Short title and commencement
 2. Authorisation of Expenditure
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I ASSENT

Peter Waterworth
GOVERNOR

DATE: 6.1.2011

M O N T S E R R A T

N O . 2 2 O F 2 0 1 0

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2011.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council of Montserrat and by the authority of the same as follows—

Short title and commencement

1. This Act may be cited as the Supplementary Appropriation (No. 3) Act 2010, and is deemed to have come into force on the first day of April, 2010.

Authorisation of Expenditure

2. The various sums of money set out in Part A and B of the Schedule to this Act, totalling fifteen million, five hundred and forty thousand, four hundred and eight dollars (\$15,540,408) in addition to the sums granted by the Appropriation Act 2010 (No. 2 of 2010), are hereby declared to be charged upon and made payable from the consolidated fund of Montserrat, and the

Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the consolidated fund of Montserrat without further order or formality.

SCHEDULE*(Section 2)***SUPPLEMENTARY ESTIMATES 1st APRIL 2010 – 31st March, 2011****PART A – SUPPLY VOTES**

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLE- MENT/ (WITH- DRAWAL	REVISED ESTIMATES
06	Emergency Department	5,559,500	2,000,000	7,559,500
12	Office of the Deputy Governor	7,198,500	-245,000	6,953,500
20	Finance Headquarters	5,121,400	52,400	5,173,800
21	Development Unit	1,309,200	150,000	1,459,200
25	General Post Office	359,400	42,600	402,000
35	Ministry of Communications & Works Headquarters	1,800,000	700,000	2,500,000
	Total Supply Votes Supplement		<u>\$2,700,000</u>	

PART B – DEVELOPMENT FUND VOTES

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLE- MENT/ (WITH- DRAWAL	REVISED ESTIMATES
030	ACTS - Training	0	372,862	372,862
120	Public Service Reform Phase II	920,000	55,802	975,802
210	BNTF Fifth Programme	150,000	265,933	415,933
210	Little Bay Port Expansion Phase I	3,951,500	3,668,980	7,620,480
210	Little Bay Interim Works	1,000,000	900,000	1,900,000
300	Overseas Territories Environ- mental	63,000	18,797	81,797
300	DARWIN Initiative Post Project	0	197,921	197,921
350	Restructuring of PWD Workshop	0	2,028,408	2,028,408
350	Road refurbishing Salem to St. John's	0	4,304,092	4,304,092
350	Little Bay Interim Works	3,000,000	800,000	3,800,000

400	Education Infrastructure (PPE)	0	157,474	157,474
450	Housing for the Mentally Challenged	2,680,100	70,139	2,750,239
Total Development Fund Votes Supplement			<u>\$12,840,408</u>	
TOTAL SUPPLEMENTARY			\$15,540,408	

T. Bodkin
SPEAKER

Passed by the Legislative Council this 23rd day of December,
2010.

Judith Jeffers
CLERK OF COUNCIL
