

M O N T S E R R A T

**SUPPLEMENTARY APPROPRIATION (2023) (NO. 3) ACT**

No. 11 of 2023

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Supplementary Appropriation (2023) (No. 3) Act, 2023  
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**I ASSENT**

(Sgd.) Lyndell Simpson  
**Governor (Ag.)**

DATE: 12.10.2023

M O N T S E R R A T

No. 11 of 2023

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2024.

BE IT ENACTED by The King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

**1 Short title**

This Act may be cited as the Supplementary Appropriation (2023) (No. 3) Act, 2023.

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**2 Authorisation of expenditure**

- (1) The various sums of money set out under the Schedule totalling Six Million, Eight Hundred and Four Thousand Three Hundred dollars (\$6,804,300) in addition to the sum of One Hundred and Fifty Million, Five Hundred and Forty-Eight Thousand dollars (\$150,548,000) granted under the Supply Votes by the Appropriation Act 2023 (No. 5 of 2023) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Five Million Three Hundred and Four Thousand Nine Hundred dollars (\$5,304,900), in addition to the sum of Ninety-Eight Million Three Hundred and Thirty-two Thousand Seven Hundred dollars (\$98,332,700) granted under the Development Fund Votes by the Appropriation Act 2023 (No. 5 of 2023), the Supplementary Appropriation (2023) Act 2023 (No. 7 of 2023) and the Supplementary Appropriation (2023) (No. 2) Act 2023 (No. 9 of 2023) are declared to be charged upon and made payable from the Development Fund.

**3 Withdrawals and payments**

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

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**SCHEDULE**

*(Sections 2 and 3)*

**PART A – SUPPLY VOTE**

**Supplementary Estimates 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024**

**SUPPLY VOTES DETAILS**

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
07	070	Administration of Justice	210	Salaries	-150,000
07	070	Administration of Justice	216	Allowances	-190,000
11	110	Audit	210	Salaries	-50,000
11	110	Audit	216	Allowances	-30,000
13	130	Public Prosecution	210	Salaries	-50,000
13	130	Public Prosecution	216	Allowances	-40,000
17	170	Cabinet Secretariat	210	Salaries	-100,000
17	170	Cabinet Secretariat	216	Allowances	-20,000
17	171	Development Planning and Policy Co-Ordination	210	Salaries	-50,000
20	203	Fiscal Policy & Economic Management	236	Professional Services & Fees	-2,696,300
20	209	Project Management and Procurement	210	Salaries	-100,000
30	301	Agricultural Services	210	Salaries	-50,000
30	302	Land Administration	210	Salaries	-50,000
30	302	Land Administration	216	Allowances	-20,000
30	304	Environmental Management	210	Salaries	-10,000
5	51	Policing Services	219	Other Benefits	5,000
9	90	Supreme Court Services	234	Rental of Assets	85,000
9	90	Supreme Court Services	236	Professional Services & Fees	110,000
15	156	Access	232	Maintenance Services	1,149,600
15	156	Access	234	Rental of Assets	57,000
15	156	Access	236	Professional Services & Fees	6,932,000
20	200	Strategic Management & Administration	274	Emergency Expenditure	560,000
45	450	Strategic Management & Administration	236	Professional Services & Fees	227,000
45	451	Primary Health Care	236	Professional Services & Fees	176,300
45	452	Secondary Health Care	236	Professional Services & Fees	473,700
45	454	Social Services	260	Grants & Contributions	65,000
45	454	Social Services	261	Subventions	75,000
45	454	Social Services	265	Public Welfare Services	310,000
45	455	Environmental Health Services	236	Professional Services & Fees	185,000
				<b>TOTAL</b>	<b>6,804,300</b>

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**SUPPLY VOTES SUMMARY**

<b>VOTE</b>	<b>DETAILS</b>	<b>AUTHORISED ESTIMATES</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>	<b>REVISED ESTIMATES</b>
05	Police	8,503,100	5,000	8,508,100
07	Legal	1,859,700	(340,000)	1,519,700
08	Magistrate's Court	234,400	-	234,400
09	Supreme Court	908,500	195,000	1,103,500
10	Legislature	1,610,200	-	1,610,200
11	Audit	1,410,200	(80,000)	1,330,200
12	Office of the Deputy Governor	31,988,400	-	31,988,400
13	Public Prosecution	870,500	(90,000)	780,500
15	Office of the Premier	12,657,400	8,138,600	20,796,000
17	Cabinet Secretariat	1,614,600	(170,000)	1,444,600
20	Ministry of Finance & Economic Mgmt	31,739,600	(2,236,300)	29,503,300
30	Ministry of Agriculture	6,917,500	(130,000)	6,787,500
35	Communications, Works & Labour	14,743,500	-	14,743,500
40	Education, Youth Affairs & Sports	12,278,600	-	12,278,600
45	Ministry of Health & Social Services	23,211,800	1,512,000	24,723,800
		<b><u>150,548,000</u></b>	<b><u>6,804,300</u></b>	

**157,352,300**

**TOTAL SUPPLY VOTES SUPPLEMENT**

**\$6,804,300**

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**PART B – DEVELOPMENT FUND VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024  
 DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
20	203	FCDO	Ministry of Finance and Economic Management	2023167A	Critical and Safety Equipment	4,235,000
35	350	EU-RESEMBID	Ministry of Communications, Works, Labour and Energy	3523165A	Energy Lighting and Disposal	250,200
35	350	EU-RESEMBID	Ministry of Communications, Works, Labour and Energy	3523166A	Post-Covid Reduction through Energy Efficiency	179,700
40	400	FCDO	Ministry of Education, Youth Affairs and Sports	4020133A	Education Infrastructure Phase 2	640,000
	<b>Total</b>					<b>5,304,900</b>

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	1,487,500		1,487,500
20	Ministry of Finance & Economic Mgmt	14,338,300	4,235,000	18,573,300
30	Ministry of Agriculture	2,048,500		2,048,500
35	Communications, Works & Labour	48,361,100	429,900	48,791,000
40	Education, Youth Affairs & Sports	1,750,200	640,000	2,390,200
45	Ministry of Health & Social Services	30,166,300		30,166,300
		<b>98,332,700</b>	<b>5,304,900</b>	<b>103,637,600</b>

**TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$5, 304, 900**

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**SUMMARY**

<b>Supply Votes</b>	<b>\$6,804,300</b>
<b>Development Votes</b>	<b>\$5,304,900</b>
<b>TOTAL SUPPLEMENTARY</b>	<b><u>\$12,109,200</u></b>

(Sgd.) Charliena White  
**SPEAKER**

Passed by the Legislative Assembly this 6<sup>th</sup> day of October, 2023.

(Sgd.) Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**