

**M O N T S E R R A T**

**SUPPLEMENTARY APPROPRIATION (NO. 4/2011) ACT  
2012**

No. 2 of 2012

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**I ASSENT**

**Adrian Davis**  
**GOVERNOR**

DATE: 25.1.12

**M O N T S E R R A T**

No. 2 of 2012

**AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2012.**

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows—

**1. Short title and commencement**

This Act may be cited as the Supplementary Appropriation (No. 4/2011) Act 2012, and is deemed to have come into force on the first day of April, 2011.

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**2. Authorisation of Expenditure**

The various sums of money set forth in Schedules A and B to this Act, totalling twenty million six hundred and forty six thousand six hundred and ten dollars (20,646,610) in addition to the sums granted by the Appropriation Act 2011 (No. 2 of 2011), are hereby declared to be charged upon and made payable from the Consolidated Fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the said sums set out in the said Schedule to several services therein mentioned as the warrants may direct out of the Consolidated Fund of Montserrat without further order or formality.

**SCHEDULE**

**PART A – SUPPLY VOTES**

<b>VOTE</b>	<b>DETAILS</b>	<b>AUTHORISED ESTIMATES</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>	<b>REVISED ESTIMATES</b>
01	Consolidated Fund Services	14,422,000	17,663,000	32,085,000
05	Police	6,405,600	50,000	6,455,600
06	Disaster Management Co-ordination Agency	8,931,800	-458,000	8,473,800
07	Legal	1,330,850	500,000	1,830,850
08	Magistrate's Court	1,309,700	9,000	1,318,700

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10	Legislature	910,800	73,600	984,400
15	Premier's Office	5,489,399	27,000	5,516,399
22	Treasury	1,272,700	-201,600	1,071,100
<b>Total Supply Votes Supplement</b>			<b>\$17,663,000</b>	

**PART B – DEVELOPMENT FUND VOTES**

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
300	Overseas Territories Environment Programme	172,500	71,210	243,710
300	Darwin Initiative Post Project	255,400	108,280	363,680
350	Ghaut Replacement Project	0	2,800,000	2,800,000
400	Early Childhood Development	15,300	4,120	19,420
<b>Total Dev. Fund Votes Supplement</b>			<b>\$2,983,610</b>	

**Total Supplementary** **\$20,646,610**

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**Teresina Bodkin**  
**SPEAKER**

Passed the Legislative Assembly this 19th day of January, 2012.

Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**