

M O N T S E R R A T

NO. 1 OF 2011

SUPPLEMENTARY APPROPRIATION (NO. 4) ACT

ARRANGEMENT OF SECTIONS

SECTION

1. Short title and commencement
 2. Authorisation of expenditure
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I ASSENT

Sarita Francis
GOVERNOR (Ag.)

DATE: 7th April, 2011

M O N T S E R R A T

N O . O F 2011

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2011.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council of Montserrat and by the authority of the same as follows—

Short title and commencement

1. This Act may be cited as the Supplementary Appropriation (No. 4) Act 2011, and is deemed to have come into force on the first day of April, 2011.

Authorisation of expenditure

2. The various sums of money set out in Part A and B of the Schedule to this Act, totalling **six million, fifty thousand four hundred and thirty six dollars (\$6,050,436)** in addition to the sums granted by the Appropriation Act 2010 (No. 2 of 2010), are hereby declared to be charged upon and made payable from the consolidated fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of

Finance to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the consolidated fund of Montserrat without further order or formality.

SCHEDULE

(Section 2)

SUPPLEMENTARY ESTIMATES 1st APRIL 2010 – 31st March, 2011

PART A – SUPPLY VOTES

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLE- MENT	REVISED ESTIMATES
05	Police	6,136,971	52,000	6,188,971
06	Disaster Management Co-ordination Agency	6,367,779	2,068,292	8,436,071
09	Supreme Court	1,002,002	25,596	1,027,598
11	Audit Department	664,086	28,200	692,286
15	Chief Minister's Office	3,428,681	117,279	3,545,960
20	Ministry of Finance	4,038,386	207,000	4,245,386
26	Customs and Revenue Service Department	1,946,451	79,900	2,026,351
40	Education Headquarters	7,650,910	76,600	7,727,510
45	Ministry of Health, Community Development, Youth Affairs and Sports	15,829,182	139,500	15,968,682
	Total Supply Votes Supplement		<u>\$2,794,367</u>	

PART B – DEVELOPMENT FUND VOTES

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLE- MENT	REVISED ESTIMATES
210	Government Accommoda- tion	145,256	2,491,069	2,636,325
300	Physical Development Plan Update	200,000	415,000	615,000
350	Support to Public Works Strategic Development	0	150,000	150,000
350	Integration of Renewables into Small Isolated Grid	0	200,000	200,000
Total Development Fund Votes Supplement				<u>\$3,256,069</u>
TOTAL SUPPLEMENTARY ESTIMATES				\$6,050,436

T. Bodkin
SPEAKER

Passed by the Legislative Council this 24th day of March, 2011.

Judith Jeffers
CLERK OF COUNCIL
