

MONTSERAT

**SUPPLEMENTARY APPROPRIATION (NO. 4) ACT 2022**

No. 7 of 2022

**ARRANGEMENT OF SECTIONS**

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Supplementary Appropriation (No. 4) Act, 2022  
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**I ASSENT**

(Sgd.) Lyndell Simpson  
**GOVERNOR (Ag.)**

**DATE:** 23.03.2022

**M O N T S E R R A T**

No. 7 of 2022

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSEERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2022.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

**1 Short title**

This Act may be cited as the Supplementary Appropriation (No. 4) Act, 2022.

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**2 Authorisation of expenditure**

The various sums of money set out under the Schedule totalling One hundred and Thirty-Nine Million, Three Hundred and Forty-Two Thousand dollars (\$139,342,000) granted under the Supply Votes by the Appropriation Act 2021 (No. 10 of 2021), the Supplementary Appropriation (No. 2) Act (No. 20 of 2021) and the Supplementary Appropriation (No. 3) Act (No. 2 of 2022) are declared to be charged upon and made payable from the Consolidated Fund.

**3 Withdrawals and payments**

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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**SCHEDULE**

(Section 2)

**PART A - SUPPLY VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2021 – 31<sup>st</sup> March 2022**

**SUPPLY VOTES DETAILS**

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
20	203	Fiscal Policy & Economic Management	229	Purchase of Furniture & Equipment	1,194,400
07	070	Administration of Justice	210	Salaries	-25,000
07	070	Administration of Justice	216	Allowances	-30,000
07	070	Administration of Justice	222	International Travel & Subsistence	-14,700
07	070	Administration of Justice	265	Public Welfare Services	-31,000
07	070	Administration of Justice	272	Claims Against Government	-15,000
09	090	Supreme Court Services	210	Salaries	-14,200
12	121	Human Resources	210	Salaries	-61,000
13	130	Public Prosecution	210	Salaries	-82,000
13	130	Public Prosecution	216	Allowances	-61,000
13	130	Public Prosecution	218	Pensions & Gratuities	-21,000
13	130	Public Prosecution	224	Utilities	-8,500
13	130	Public Prosecution	236	Professional Services & Fees	-38,900
15	155	Info Tech & E-Government Services	210	Salaries	-20,000
15	156	Access	224	Utilities	-18,100
15	156	Access	232	Maintenance Services	-76,400
15	156	Access	234	Rental of Assets	-42,600
15	156	Access	236	Professional Services & Fees	-535,000
40	400	Strategic Management, Administration, And Support Services	210	Salaries	-50,000
40	402	Secondary Education	210	Salaries	-50,000

**TOTAL**                     -

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**SUPPLY VOTES SUMMARY**

<b>VOTE</b>	<b>DETAILS</b>	<b>AUTHORISED ESTIMATES</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>	<b>REVISED ESTIMATES</b>
05	Police	7,830,000	-	7,830,000
07	Legal	1,515,600	(115,700)	1,399,900
08	Magistrate's Court	204,600	-	204,600
09	Supreme Court	804,700	(14,200)	790,500
10	Legislature	1,681,300	-	1,681,300
11	Audit	1,223,000	-	1,223,000
12	Office of the Deputy Governor	31,245,500	(61,000)	31,184,500
13	Public Prosecution	849,700	(211,400)	638,300
15	Office of the Premier	14,152,300	(692,100)	13,460,200
20	Ministry of Finance & Economic Mgmt	26,129,600	1,194,400	27,324,000
30	Ministry of Agriculture	6,397,800		6,397,800
35	Communications, Works & Labour	13,049,200	-	13,049,200
40	Education, Youth Affairs & Sports	11,579,800	(100,000)	11,479,800
45	Ministry of Health & Social Services	22,678,900	-	22,678,900
		<b><u>139,342,000</u></b>	-	<b><u>139,342,000</u></b>

**TOTAL SUPPLY VOTES SUPPLEMENT      \$-**

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**PART B - DEVELOPMENT FUND VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2021 – 31<sup>st</sup> March 2022**

**DEVELOPMENT FUND VOTES SUMMARY**

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	680,800	-	680,800
15	Office of the Premier	7,092,400	-	7,092,400
20	Ministry of Finance & Economic Mgmt	4,537,200	-	4,537,200
30	Ministry of Agriculture	2,420,100	-	2,420,100
35	Communications, Works & Labour	50,653,800	-	50,653,800
40	Education, Youth Affairs & Sports	3,113,700	-	3,113,700
45	Ministry of Health & Social Services	1,938,500	-	1,938,500
		<b><u>70,436,500</u></b>	<b>-</b>	<b><u>70,436,500</u></b>

**TOTAL DEVELOPMENT VOTES SUPPLEMENT** **\$-**

**SUMMARY**

**Supply Votes** **\$ -**  
**Development Votes** **\$ -**

**TOTAL SUPPLEMENTARY** **\$-**

(Sgd.) Charliena White

**SPEAKER**

Passed by the Legislative Assembly this 22<sup>nd</sup> day of March, 2022.

(Sgd.) Judith Baker

**CLERK OF THE LEGISLATIVE ASSEMBLY**