

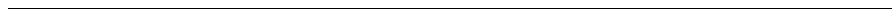
MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 4) ACT

No. 11 of 2019

ARRANGEMENT OF SECTIONS

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Montserrat
Supplementary Appropriation (No. 4) Act, 2019
No. 11 of 2019

I ASSENT

(Sgd.) Andrew Pearce
Governor

DATE: 2/1/2020

M O N T S E R R A T

No. 11 of 2019

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2020.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 4) Act, 2019.

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2 Authorisation of expenditure

The sum of One hundred and Thirty-nine Million, Seven Hundred and Seventy-two Thousand, Two Hundred dollars (\$139,772,200) that was authorised to be issued from the Consolidated Fund by the Appropriation Act (No. 3 of 2019) and the Supplementary Appropriation Act (No. 9 of 2019), is to be expended as set out in the Schedule.

3 Payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

SUPPLY VOTES

Supplementary Estimates 1st April 2019 – 31st March 2020

SUPPLY VOTES (CONSOLIDATED FUND) DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
07	070	Administration of Justice	210	Salaries	-150,000
07	070	Administration of Justice	216	Allowances	-200,000
20	203	Fiscal Policy & Economic Management	274	Emergency Expenditure	-90,000
20	206	Customs & Revenue Services	210	Salaries	-175,000
20	208	Internal Audit Unit	210	Salaries	-36,500
30	302	Land Administration	210	Salaries	-50,000
35	351	Infrastructure Services	210	Salaries	-100,000
09	090	Supreme Court Services	236	Professional Services & Fees	71,500
09	090	Supreme Court Services	210	Salaries	23,000
09	090	Supreme Court Services	216	Allowances	7,000
45	452	Secondary Health Care	236	Professional Services & Fees	250,000
45	454	Social Services	265	Public Welfare Services	450,000

TOTAL 00.00

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SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,130,700	-	7,130,700
07	Legal	1,781,300	(350,000)	1,431,300
08	Magistrate's Court	179,000	-	179,000
09	Supreme Court	734,300	101,500	835,800
10	Legislature	1,654,600	-	1,654,600
11	Audit	1,232,200	-	1,232,200
12	Office of The Deputy Governor	29,118,900	-	29,118,900
13	Public Prosecution	803,900	-	803,900
15	Office of The Premier	21,784,700	-	21,784,700
20	Ministry of Finance & Economic Management	23,384,600	(301,500)	23,083,100
30	Ministry of Agriculture	6,139,800	-	6,139,800
35	Communications, Works & Labour	13,739,300	(50,000)	13,689,300
40	Education, Youth Affairs And Sports	11,693,800	(100,000)	11,593,800
45	Ministry of Health & Social Services	20,395,100	700,000	21,095,100
		<u>139,772,200</u>	<u>00.00</u>	<u>139,772,200</u>

TOTAL SUPPLY VOTES SUPPLEMENT \$00.00

SUMMARY

Supply Votes	\$00
TOTAL SUPPLEMENTARY	<u>\$00</u>

(Sgd.) Teresena Bodkin
SPEAKER

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Passed by the Legislative Assembly this 17th day of December, 2019.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY