

MONTSEERRAT

SUPPLEMENTARY APPROPRIATION (NO. 4/2013) ACT

No. 3 of 2014

ARRANGEMENT OF SECTIONS

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat

Supplementary Appropriation (No. 4/2013) Act 2014

No. 3 of 2014

I ASSENT

(Sgd.) Adrian Davis

GOVERNOR

DATE: 2.4.14

M O N T S E R R A T

N O . 3 O F 2 0 1 4

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2014.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows—

1. Short title and commencement

This Act may be cited as the Supplementary Appropriation (No. 4/2013) Act 2014, and shall be deemed to have come into force on the first day of April 2013.

Montserrat

Supplementary Appropriation (No. 4/2013) Act 2014

No. of 2014

2. Authorisation of Expenditure

- (1) The various sums of money set forth in Part A and B of the Schedule, totalling twenty three million one hundred and forty two thousand, six hundred dollars (\$23,142,600) in addition to the sums granted by the Appropriation Act 2013 (No. 5 of 2013), are hereby declared to be charged upon and made payable from the Consolidated Fund.
- (2) The Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

SCHEDULE (S. 2)

Part A– SUPPLY VOTES

Supplementary Estimates 1st April 2013 – 31st March 2014

SUPPLY VOTES DETAILS

VOTE	HEAD	DETAILS	SBHD	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
15	153	External Affairs & Trade	260	Grants & Contributions	4,795,100
20	200	Strategic Management & Administration	262	Fees and Rewards	109,000
20	200	Strategic Management & Administration	272	Claims Against Government	45,000
20	203	Fiscal Policy & Economic Management	274	Emergency Expenditure	(1,223,100)
20	205	Treasury Management	211	Salaries & Wages Increase	1,497,000
40	402	Secondary Education	262	Fees and Rewards	211,300
					\$5,434,300

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
15	Office of The Premier	8,709,600	4,795,100	13,514,500
20	Ministry of Finance & Economic Mgmt.	10,840,500	427,900	11,268,400
40	Education, Youth Affairs and Sports	8,746,400	211,300	8,957,700

Total Supply Votes Supplement

\$5,434,300

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Part B– DEVELOPMENT FUND VOTES

VOTE	SBHD	DETAILS/PROJECTS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
15	32A	Media Exchange Development		1,872,300	1,872,300
20	70A	Miscellaneous 14		1,070,000	1,070,000
20	71A	MULGENSET		4,852,350	4,852,350
20	36A	Carr's Bay Port		3,080,000	3,080,000
20	78A	Project Management		2,910,400	2,910,400
20	68A	Sports Centre		300,000	300,000
35	71A	Geothermal Exploration	23,926,800	2,395,300	26,322,100
35	78A	Aeronautical Project		1,228,000	1,228,000

Total Development Fund Votes Supplement

\$17,708,300

SUMMARY

Supply Votes

5,434,300

Development Fund Votes

17,708,300

TOTAL SUPPLEMENTARY

\$23,142,600

(Sgd.) Teresina Bodkin
SPEAKER

Passed the Legislative Assembly this 24th day of March, 2014.

(Sgd.) Shivonne R. White
CLERK OF THE LEGISLATIVE ASSEMBLY (Ag.)

OBJECTS AND REASONS

The object of the Bill is to sanction certain payments from the Supply Votes and the Development Funds Votes enumerated in the Schedules hereto.

The additional expenditure of \$23,142,600 is for:

- (a) Supply Votes of \$5,434,300 provided by DFID and from savings identified across government; and
- (b) Development Fund Votes of \$17,708,300 as listed in Part B of the Schedule, which is provided by funding agencies.

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Reuben T. Meade
Minister of Finance