# M O N T S E R R A T

# SUPPLEMENTARY APPROPRIATION ACT

# No. 6 of 2011

# **ARRANGEMENT OF SECTIONS**

1.	Short title and commencement	. 2
2.	Authorisation of expenditure	. 3

Montserrat Supplementary Appropriation Act, 2011 No. 6 of 2011

**I ASSENT** 

# Adrian Davis GOVERNOR

DATE: 8.7.2011

# M O N T S E R R A T

## No. 6 of 2011

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2012.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council of Montserrat and by the Authority of the same as follows—

## 1. Short title and commencement

This Act may be cited as the Supplementary Appropriation Act 2011, and is deemed to have come into force on the first day of April, 2011.

Montserrat Supplementary Appropriation Act, 2011 No. 6 of 2011

### 2. Authorisation of expenditure

The various sums of money set out in Part A and B of the Schedule to this Act, totalling seven million, four hundred and fifty-eight, thousand five hundred dollars (\$7,458,500) in addition to the sums granted by the Appropriation Act 2011 (No. 2 of 2011), are hereby declared to be charged upon and made payable from the consolidated fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the consolidated fund of Montserrat without further order or formality.

#### SCHEDULE

(Section 2)

#### PART A - SUPPLY VOTES

VOTE	DETAILS		SUPPLEMENT (WITHDRAWAL)	REVISED ESTIMATES
35	Communications & Works	10,353,900	3,080,000	13,433,900
	Total Supply V	otes Supplement	<u>\$3,080,000</u>	

# Montserrat Supplementary Appropriation Act, 2011

No. 6 of 2011

# **PART B – DEVELOPMENT FUND VOTES**

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
210	Little Bay Interim Works	0	330,900	330,900
210	Hurricane Earl Rehabilitation	0	323,600	323,600
210	Small Capital Projects 2011	0	2,113,800	2,113,800
300	Technical Assistance for Housing	0	129,000	129,000
300	Darwin Initiatives Post Project	63,300	79,100	142,400
300	Overseas Territories Environment	120,000	52,300	172,500
300	JNCC Marine Turtle Project	0	42,800	42,800
400	Early Childhood Development	0	15,300	15,300

4

# Montserrat

# Supplementary Appropriation Act, 2011

No. 6 of 2011

#### PART B – DEVELOPMENT FUND VOTES (cont)

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
400	Production of Montserrat History	0	5,500	5,500
450	House for the Mentally Challenge	389,900	1,060,000	1,449,900
450	Health Development Plan	196,700	226,200	422,900
Total Development Fund Votes Supplement <u>\$4,378,500</u>				

TOTAL SUPPLEMENTARY ESTIMATES\$7,458,500

## T. Bodkin

# **SPEAKER**

Passed by the Legislative Council this 29th day of June, 2011.

Lynette Farrell CLERK OF COUNCIL (Ag.)